

ANNUAL TOWN REPORT

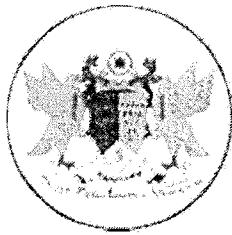
2021

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Section One

Letter from Town Manager



Town of *Dracut*
MASSACHUSETTS

To: Residents and Business Owners of the Town Dracut

It is with great pleasure that I transmit the Town Manager's Town Report of Department activities and operations for the year 2021, this document, along with others such as the Annual Town Budget Book, 5-year Capital Plan, and the Town's website, are produced to provide information regarding the activities of Town Government.

It seems just when we see the end in sight we have to prepare for another wave of COVID19 but with the patience of our residents and businesses, we see the light at the end of the tunnel. Departments such as the Library and Council on Aging continue to adhere to CDC guidelines and social distancing by providing our services remotely, when applicable. Some of our core services to our residents were interrupted resulting in many becoming essentially shut-in. Many have converted their home into their offices, gym and day care center. Boards and Commissions continued to conduct important town business virtually, we have begun to see in-person or hybrid meetings.

At the forefront of this pandemic is our Board of Health and Emergency Management Departments. As the pandemic took hold of the country and we grappled with how to manage the Town and provide services to our residents and businesses, the Board of Health marched forward and managed the disease in a professional and systematic way. Our Board of Health staff continue to work diligently and sometimes 7 days a week to keep things in check. The rules, regulations, policies, and procedures of the CDC, Federal Government, and the State of Massachusetts Department of Public Health were followed throughout this pandemic. We have moved on to the next phase of the pandemic; providing testing options and improving access to vaccines including boosters. We have partnered with Tyngsboro and Methuen to obtain a bulk order of home testing kits to make available to all.

Some of the forced changes with remote options, some of our programming and services will continue to be remote. Thanks to the town's investment in technology and personnel to manage the daily operation of Town business, we are grateful for the foresight the Town had with respect to automation and operating remotely. Clearly, Town business requires a lot of interaction in-person; working remotely is not sustainable for all services but can certainly continue for many, resulting in convenience to residents and businesses. All departments stepped up and made working remotely a group effort with a goal to continue to provide important town services throughout the pandemic. Town buildings were re-opened in June 2020 and have remained open throughout the pandemic. We continue to experience absenteeism due to the lingering virus but we have been successful with having little to no interruptions to our operations with the exception of departments and contractors being impacted by supply chain issues all are facing. It has slowed the progress of some capital projects and other projects such as engineering services, equipment, vehicles, etc..

Our School Superintendent, Teachers and other staff at the School Department continue to work throughout this incredibly difficult time. They transformed classroom instruction to remote instruction and/or both, referred to as a hybrid model for education. Kids are amazingly resilient and have fared well throughout but we still need to keep an eye on them. The Town and School worked collaboratively to provide a safe place for all. The State and Federal Government recognized the stress (physically, mentally and emotionally) has had on all by providing the resources needed to address the need to provide some normalcy to the students, teachers and Town as a whole. As we move forward through this period, we have to be cognizant of the long-term impacts this disease will have on all. Our most vulnerable residents (aging and school-aged residents) have been impacted the most; we must continue to provide them the services needed.

The year 2021, which overlapped fiscal years 2021 and 2022 continued to see improvements in the growth of our town, both commercially and residentially. The year saw results of continued strong economic conditions. A strategy of conservative revenue projections, coupled with disciplined expenditure control has resulted in improved, structurally balanced operations and an improved Free Cash status.

During 2021, the town achieved quite a few exciting initiatives throughout the year. The following are just a few of the areas we have progressed in order to be more efficient in delivering municipal services to the residents and businesses of this community.

Economic Development:

Our Economic Development Director has been very successful with assisting current businesses with marketing by hitting the streets and interacting with the businesses to determine if there are needs that we can address to keep them successful. As you will see in the Director's report, he has and continues to welcome more and more businesses to town. Some are large, some are small, but all are enjoying the benefits of a single tax rate. We have seen new restaurants, lots of home businesses thanks to the amending to the Zoning Bylaw at November's Town Meeting and lots of mom and pop shops that filled the little amount of vacancies that became available.

- The Genesis Healthcare project scheduled for 55 Loon Hill Road to accommodate a proposed 82,000 square foot, \$26,000,000 short-term rehab facility has been put on hold due to the pandemic and other extenuating circumstances. We are hopeful that this project will break ground in FY23.
- Progress continues with the infusion of cannabis facilities in Dracut. The residents at the June 2018 Town Meeting approved the necessary by-laws for the establishment of marijuana retail locations in industrially zoned areas. Town residents voted to support legal marijuana and we are required, through Special Permit of the Board of Selectmen to issue at a minimum four marijuana licenses. The bylaw also sets the maximum at four retail establishments. The town will receive 6% revenue of their gross annual sales, 3% being subject to a 5-year sunset clause. To date five facilities (Greenstar Herbals (retail), Lazy River (retail/cultivation), Treehouse (retail), Bailey's Buds (cultivation) and Mass Biolytics (testing) have opened their doors, the Town has received no complaints and continues to work cooperatively with other proponents. All of these facilities have been outstanding neighbors. If there is an issue, they are more than cooperative.
- Continued working with the Chamber of Commerce and other agencies to implement tools to attract businesses to Dracut.
- The Town has been very successful with the application and receipt of many grants. The application and implementation timeline for most of these grants can be daunting but our Department Heads and Boards and Commissions persist on applying to improve our economy and address some projects that need attention and would not be possible without outside funding. Some examples are:

Grant Name	Purpose	Actual Amount Expended	Fiscal Year
Municipal Vulnerability	Storm water Mgmt.	\$ 41,375	2021
Cares Act Fund	COVID-19 Expenses	\$2,152,747	2021
American Rescue Plan (Federal)	Infrastructure	\$1,655,542	2021
LED Green Communities	LED Street Lights	\$ 168,685	2021
Extra Polling Hours	Elections	\$ 5,312	2021
American Disabilities Grand (ADA)	Study Buildings	\$ 18,500	2021
Housing Choice	Dracut Centre School	\$ 107,153	2021
911 Grant	Regional Dispatch	\$ 67,894	2021
Fire SAFE	Fire Personnel	\$ 6,065	2021
Firefighter's COVID-19 Assistance	Fire Personnel	\$ 2,043	2021
Firefighter Safety Equipment	Fire Dept.	\$ 14,980	2021
Emergency Operations	Fire Dept.	\$ 8,500	2021
Shared Streets/Spaces	Hypine/Lakeview	\$ 400,000	2021
MAPC Covid-19	Board of Health	\$ 19,078	2021

Elder Affairs Grant	Council on Aging	\$ 58,209	2021
Dracut Arts Council	Art Council	\$ 5,832	2021
Economic Dev. Initiatives	Economic Development	\$ 1,975	2021
Trail Blazing Signs	Economic Development	\$ 4,750	2021
Council on Aging	COA Roof/HVAC Earmark	\$ 59,410	2021
Greater Lowell Sr. Trust	Council on Aging	\$ 2,048	2021
COA Cultural Council	Council on Aging	\$ 2,996	2021

The Town does not have a Grant Writer, we rely on Department Heads and Northern Middlesex Council of Governments (NMCOG) to apply and administer. Given the resources and staffing levels, available personnel have done an incredible job. Many of these grants are the result of the hard work of our Community Development Director and other Planning Departments. This list does not include those grants that the School applies/receives; please reach out to the Superintendent's Office for particulars. The School department recognizes approximately \$3.5M in grants not including COVID-19 grants.

Some of the grants above can be carried into next Fiscal Year but most of them have to be spent within a much tighter time frame, requiring the Town to shift workloads from other areas to focus on the grant to be sure we have met all the requirements. Cares Act funding has been depleted, the Town used approximately 20% and the School used approximately 80%, without this funding we would have not been able to manage the pandemic in the manner we did. The American Rescue Plan (ARPA) funds have specific uses and expenditure timelines. The Town is fortunate to have been awarded just under \$10M in ARPA funds that will be used as directed, focusing on roadway maintenance and infrastructure replacement (culverts, etc). We will also focus on unaccepted roadways and equipment such as a vacuum and camera truck to be used to clear manholes, cameral water and sewer lines to determine if attention needs to be directed to these areas. The ARPA funds will be used over FY22, 23 and 24, we will use about 50% of it in FY23. These funds will be used to repair/replace culverts, mill and resurface roadways and other infrastructure on Saw Mill Drive, Tally Hoe, Kelly Road and the purchase of the equipment noted above.

Energy/Environmental Related:

- Continue to recognize savings (Approx. \$70K) with the retrofit of all streetlights. With the completion of this project we are now focusing on charging stations and electric vehicles. We need to understand the benefits and also the pit falls prior to committing to these items.
- The Municipal Aggregation Agreement was renewed the program will run for three more years until 2024; we continue to see savings for all.
- The Stormwater Department has made significant strides with obtaining grants and will benefit from the ARPA funds to address lingering issues on the streets noted above. It will also benefit from the purchase of the vehicles; there will be little need to contract these services out. Because of ARPA, the Stormwater Department has been fortunate to improve its retained earnings resulting in less stress on the General Fund budget.

Financial:

- Maintained a bond rating AA with a stable outlook from Standard & Poor's Rating Agency. Dracut is considered to have a strong economy; strong budget; liquidity and strong management policies. We continue to analyze debt and refinance when deemed appropriate.
- Increased Free Cash by approximately 4.1%, from \$9,898,201 in 2020 to \$10,317,955 in 2021. A policy of conservative revenue projections, coupled with disciplined expenditure control has resulted in improved structurally balanced operations.
- The Town maintains our aggressive collection of delinquent real estate taxes through D'Ambrosio Brown, LLP, to recover delinquent taxes, at no expense to the town.

- The town continues to address neglected, ignored, abandoned and dilapidated commercial and residential properties in the community through the town's C.O.D.E. Team. The program levied approximately \$60,000 in fines and the improvements to the properties have had a significant impact on addressing the quality of life in neighborhoods.
- We continue to take the conservative approach with cannabis-projected revenues; however, there is an opportunity to include in the budget 3% of the expected 6% in revenues. We are also preparing to address some lingering capital projects, equipment replacement, liability funding, and increasing Net School Spending levels. The Town has refrained from including one-time expenditures in the budget, the purpose of free cash is to fund those expenses that are not considered recurring, provide liquidity, improve our bond rating, all of which we have been persistent with.

Public Safety:

- The Town has passed a debt exclusion for \$4 million, with additional general fund investment of \$2.5M for the construction of a new fire station at 539 Nashua Rd.
 - The parcel was purchased for \$225,000 and approved at the June 2018 Town Meeting.
 - The house on the property was razed and the Permanent Building Committee selected an Architect and Owners Project Manager. Bids were solicited and the contract was awarded to L.D. Russo, construction is just about completed, occupancy will be on or before March 1st.
 - The parcel where the existing Collinsville Fire Station @ 1990 Lakeview Avenue was declared surplus at the June 2018 Town Meeting, following transfer to the new station the Town will consider various options for this parcel. The parcel will most likely serve as additional parking for that plaza, with a goal of improving the traffic flow and public safety.
 - The Regional Emergency Communication Center for Police and Fire dispatch for Dracut and Tewksbury is complete. We have successfully transferred all dispatch operations to Tewksbury. Regionalizing our emergency dispatch will provide staff with continuous training and state-of-the-art technology, resulting in improved services. For the next three fiscal years, 2021 being the first, the State will be funding the operation, thereafter it will be an additional obligation of approximately \$500,000 per year.

Housing:

- The Coalition for a Better Acre of Lowell was selected to develop the Dracut Centre School/Town Hall Annex at 11 Spring Park Avenue into eight affordable rental units, with all of the affordable housing units directed to those earning at or below 70% of area median income (AMI) but affordability to those earning below this level is preferred. All affordable housing units will remain affordable in perpetuity. The town's preference is to provide these affordable units to veterans, with priority being given to area residents. This project also represents one of the town's first projects using a portion of CPA funds for the rehabilitation of the exterior of the structure to historic standards. The Town received a grant from the Department of Housing and Community Development in the amount of \$1.8M toward the renovation/rehabilitation of this much-needed housing. This project is making positive progress and has gotten through multiple agencies to receive grants and funding, construction is expected to begin over the next six months.
- At the November 5, 2018, Town Meeting, the land located at 144 Greenmont Avenue was conveyed back to the town by the Dracut Housing Authority for the sole purpose of developing up to 60 units of senior affordable housing. The site is a 17-acre parcel of land, of which 11 acres of the land is buildable and 6 acres consists of wetlands. At the June 2015 Town Meeting, the Town of Dracut through the Community Preservation Committee appropriated an additional \$3,000,000 to assist in funding the construction of the project. Request for Qualifications was issued and awarded to Common Ground, a subsidiary of Community Teamwork in 2019. The Town continues to work diligently to assist with the commencement of the project. As with many of these types of projects Commonground is working its way through the maze of tax credits, grants and other funding to support the project.
- There have been ongoing discussions with developers who are considering constructing significant housing which will include affordable attributes. More to come on this later this year.

Community:

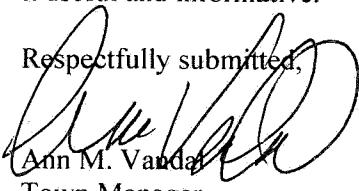
- The renovation of Veteran's Park and the installation of two Turf Fields at the School Complex has been completed. These projects are a joint venture between the Town and School leaders and the Community Preservation Committee. The park looks fantastic and will be available for use in the spring of 2021. One of the positives of the pandemic is with the lack of traffic on the fields; many of them experienced a rejuvenation of the grass, etc.
- Continue to build on social media platforms with Town Departments to assist in communicating with the residents and business owners.

Throughout this report, readers will learn and be able to be updated on a number of undertakings in the Town during the year 2020 including:

- Financial data and reporting;
- Summaries of Town Meeting actions;
- Comparative budget information including that proposed for Town Meeting action (a detailed budget is available in the Treasurer's Office); and
- Reports of various Departments, Boards and Commissions of their previous year's activities highlighting such wide-ranging areas as the on-going sewer program, permitting activities, emergency response data, school enrollment data, vaccination and health screening data, mosquito control activities and voting reports. This is a non-inclusive list and readers are referred to the individual department reports.

Through this document, Town staff strives to inform the residents concerning their Town Government. We hope you find it useful and informative.

Respectfully submitted,


Ann M. Vandal
Town Manager

IN MEMORY OF

Peder Pedersen
(School Department Retiree)

Walter Bogochow
(Town Retiree)

James Wagner
(Town Retiree)

Leona Doyle
(Town Retiree)

Judith E. Enis
(Town Retiree)

Patricia Carrigg
(School Department Retiree)

Robert Kohanski
(Town Retiree)

Joseph Shurtleff
(Town Retiree)

Doris Gariepy
(Town Retiree)

Richard Pimentel
(School Department Retiree)

Karla Azonabor
(School Department Retiree)

Joan Vinal
(School Department Retiree)

Olga Davis
(School Department Retiree)

Rita Jensen
(School Department Retiree)

This page is dedicated to those persons who have served the community of Dracut. The Town gratefully acknowledges their years of dedication to the people and Town of Dracut.

Section Two

Budget

Town of Dracut
Fiscal Year 2022 & Fiscal Year 2023 Budget
Expenditures

Department/Description	FY2022 Budget	FY2023 Request	% Change PY
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<i>Town Moderator (114)</i>				
Part Time Salaries	\$ 550	\$ 550	0.0%	
Total Moderator	\$ 550	\$ 550	0.0%	

<i>Selectmen (122)</i>				
Salaries	\$ 63,500	\$ 74,622	17.5%	
Expenses	23,997	29,777	24.1%	
Total Selectmen	\$ 87,497	\$ 104,399	19.3%	

<i>Town Manager (123)</i>				
Salaries	\$ 247,575	\$ 268,411	8.4%	
Expenses	30,400	35,400	16.4%	
Total Town Manager	\$ 277,975	\$ 303,811	9.3%	

<i>Finance Committee (131)</i>				
Salaries	\$ 1,350	\$ 1,350	0.0%	
Expenses	675	450	-33.3%	
Total Finance Committee	\$ 2,025	\$ 1,800	-11.1%	

<i>Assistant Town Manager/Finance Director/Accountant (135)</i>				
Salaries	\$ 266,885	\$ 285,094	6.8%	
Expenses	107,785	147,700	37.0%	
Total Asst. Town Manager/Finance Dir.	\$ 374,670	\$ 432,794	15.5%	

<i>Assessors (141)</i>				
Salaries	\$ 170,334	\$ 176,506	3.6%	
Expenses	115,889	59,800	-48.4%	
Total Assessors	\$ 286,223	\$ 236,306	-17.4%	

Town of Dracut
Fiscal Year 2022 & Fiscal Year 2023 Budget
Expenditures

Department/Description	FY2022 Budget	FY2023 Request	% Change PY
<i>Treasurer (145)</i>			
Salaries	\$ 174,028	\$ 172,816	-0.7%
Expenses	12,850	32,850	155.6%
Total Treasurer	\$ 186,878	\$ 205,666	10.1%
<i>Tax Collector (146)</i>			
Salaries	\$ 159,050	\$ 152,713	-4.0%
Expenses	59,400	59,300	-0.2%
Total Tax Collector	\$ 218,450	\$ 212,013	-2.9%
<i>Legal Department (151)</i>			
Law Dept. Legal Fees	\$ 200,000	\$ 220,000	10.0%
Total Legal Fees	\$ 200,000	\$ 220,000	10.0%
<i>Human Resources (152)</i>			
Salaries	\$ 100,701	\$ 62,465	-38.0%
Expenses	8,450	26,400	212.4%
Total Human Resources	\$ 109,151	\$ 88,865	-18.6%
<i>Informational Technology (155)</i>			
Salaries	\$ 107,744	\$ 171,634	59.3%
Expenses	190,886	233,300	22.2%
Total Informational Technology	\$ 298,630	\$ 404,934	35.6%
<i>Town Clerk (161)</i>			
Salaries	\$ 240,200	\$ 197,765	-17.7%
Expenses	27,250	27,550	1.1%
Total Town Clerk	\$ 267,450	\$ 225,315	-15.8%

Town of Dracut
Fiscal Year 2022 & Fiscal Year 2023 Budget
Expenditures

Department/Description	FY2022 Budget	FY2023 Request	% Change PY
<i>Elections & Registrations (162)</i>			
Salaries	\$ 21,000	\$ 21,858	4.1%
Expenses	47,650	69,650	46.2%
Total Elections & Registrations	\$ 68,650	\$ 91,508	33.3%
<i>Conservation Commission (171)</i>			
Salaries	\$ 66,690	\$ 68,067	2.1%
Expenses	2,300	2,725	18.5%
Total Conservation Commission	\$ 68,990	\$ 70,792	2.6%
<i>Planning Board (175)</i>			
Salaries	\$ 107,409	\$ 166,408	54.9%
Expenses	6,200	7,950	28.2%
Total Planning Board	\$ 113,609	\$ 174,358	53.5%
<i>Zoning Board of Appeals (176)</i>			
Salaries	\$ 4,500	\$ 4,500	0.0%
Expenses	4,000	4,000	0.0%
Total Zoning Board of Appeals	\$ 8,500	\$ 8,500	0.0%
<i>Building Maintenance (196)</i>			
Salaries	\$ 175,500	\$ 26,651	-84.8%
Expenses	213,100	370,275	73.8%
Total Building Maintenance	\$ 388,600	\$ 396,926	2.1%
<i>Town/School Insurance Premiums (197)</i>			
Liability Insurance Premiums	\$ 570,000	\$ 640,000	12.3%
Total Town/School Insurance Premiums	\$ 570,000	\$ 640,000	12.3%

Town of Dracut
Fiscal Year 2022 & Fiscal Year 2023 Budget
Expenditures

Department/Description	FY2022 Budget	FY2023 Request	% Change PY
<i>Permanent Building Committee (198)</i>			
Expenses	\$ 200	\$ 200	0.0%
Total Permanent Building Committee	\$ 200	\$ 200	0.0%
Total General Government	\$ 3,528,048	\$ 3,818,737	8.2%
<i>Police Department (210)</i>			
Salaries	\$ 4,419,327	\$ 4,966,623	12.4%
Expenses	434,880	457,900	5.3%
Total Police	\$ 4,854,207	\$ 5,424,523	11.7%
<i>Fire Department (220)</i>			
Salaries	\$ 4,422,000	\$ 4,508,681	2.0%
Expenses	367,734	382,459	4.0%
Total Fire Department	\$ 4,789,734	\$ 4,891,140	2.1%
<i>Building (241)</i>			
Salaries	\$ 206,095	\$ 220,642	7.1%
Expenses	7,600	7,600	0.0%
Total Building	\$ 213,695	\$ 228,242	6.8%
<i>Plumbing & Gas (242)</i>			
Salaries	\$ 30,977	\$ 30,314	-2.1%
Expenses	5,000	5,000	0.0%
Total Plumbing & Gas	\$ 35,977	\$ 35,314	-1.8%
<i>Sealer of Weights (244)</i>			
Service Contracts	\$ 8,500	\$ 8,500	0.0%
Total Sealer of Weights	\$ 8,500	\$ 8,500	0.0%

Town of Dracut
Fiscal Year 2022 & Fiscal Year 2023 Budget
Expenditures

Department/Description	FY2022 Budget	FY2023 Request	% Change PY
<i>Wiring (245)</i>			
Salaries	\$ 32,430	\$ 33,075	2.0%
Expenses	4,600	4,600	0.0%
Total Wiring	\$ 37,030	\$ 37,675	1.7%
<i>Emergency Management (291)</i>			
Salaries	\$ 2,700	\$ 2,800	3.7%
Expenses	23,510	17,310	-26.4%
Total Emergency Management	\$ 26,210	\$ 20,110	-23.3%
<i>Animal Control (292)</i>			
Salaries	\$ 58,952	\$ 68,501	16.2%
Expenses	21,800	21,300	-2.3%
Total Animal Control	\$ 80,752	\$ 89,801	11.2%
Total Public Safety	\$ 10,046,105	\$ 10,735,305	6.9%
<i>Schools/Education (300)</i>			
Net School Spending Appropriation	\$ 32,850,000	\$ 36,200,000	10.2%
Excludable Appropriation	2,765,000	2,900,000	4.9%
GLTHS - Assessment	4,615,297	4,750,000	2.9%
GLTHS - Non-Net Assessment	185,000	200,000	8.1%
Essex Aggie - Assessment	20,000	20,000	0.0%
Essex Aggie Non-Net Assessment	15,000	15,000	0.0%
Total Schools/Education	\$ 40,450,297	\$ 44,085,000	9.0%
<i>Engineering (410)</i>			
Salaries	\$ 245,864	\$ 241,888	-1.6%
Expenses	26,250	44,250	68.6%
Total Engineering	\$ 272,114	\$ 286,138	5.2%

Town of Dracut
Fiscal Year 2022 & Fiscal Year 2023 Budget
Expenditures

Department/Description	FY2022 Budget	FY2023 Request	% Change PY
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<i>Public Works (420)</i>				
Salaries	\$ 196,984	\$ 212,525	7.9%	
Expenses	55,075	55,075	0.0%	
Total Public Works	\$ 252,059	\$ 267,600	6.2%	

<i>Highway Maintenance (421)</i>				
Salaries	\$ 984,876	\$ 961,728	-2.4%	
Expenses	315,400	324,400	2.9%	
Total Highway Maintenance	\$ 1,300,276	\$ 1,286,128	-1.1%	

<i>Snow & Ice (423)</i>				
Salaries	\$ 125,000	\$ 125,000	0.0%	
Expenses	438,000	438,000	0.0%	
Total Snow & Ice	\$ 563,000	\$ 563,000	0.0%	

<i>Street Lighting (424)</i>				
Electricity	\$ 110,000	\$ 110,000	0.0%	
R & M Equipment	10,000	10,000	0.0%	
Total Street Lighting	\$ 120,000	\$ 120,000	0.0%	

<i>Tree Department (428)</i>				
Salaries	\$ 226,141	\$ 223,247	-1.3%	
Expenses	41,245	46,145	11.9%	
Total Tree Department	\$ 267,386	\$ 269,392	0.8%	

<i>Vehicle Maintenance (429)</i>				
Salaries	\$ 186,789	\$ 185,825	-0.5%	
Expenses	223,750	248,850	11.2%	
Total Vehicle Maintenance	\$ 410,539	\$ 434,675	5.9%	

Town of Dracut
Fiscal Year 2022 & Fiscal Year 2023 Budget
Expenditures

Department/Description	FY2022 Budget	FY2023 Request	% Change PY
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<i>Solid Waste (423)</i>				
Salaries	\$ 8,000	\$ 8,000	0.0%	
Expenses	2,692,911	2,835,000	5.3%	
Total Solid Waste	\$ 2,700,911	\$ 2,843,000	5.3%	

<i>Cemetery Division (491)</i>				
Salaries	\$ 80,588	\$ 89,281	10.8%	
Expenses	15,064	18,264	21.2%	
Total Cemetery Division	\$ 95,652	\$ 107,545	12.4%	
Total Public Works	\$ 5,981,937	\$ 6,177,478	3.3%	

<i>Board of Health (510)</i>				
Salaries	\$ 211,765	\$ 214,325	1.2%	
Expenses	19,300	19,350	0.3%	
Total Board of Health	\$ 231,065	\$ 233,675	1.1%	

<i>Council on Aging (541)</i>				
Salaries	\$ 310,150	\$ 325,894	5.1%	
Expenses	56,050	51,049	-8.9%	
Total Council on Aging	\$ 366,200	\$ 376,943	2.9%	

<i>Veteran Services (543)</i>				
Salaries	\$ 60,000	\$ 60,273	0.5%	
Expenses	180,700	158,850	-12.1%	
Total Veteran Services	\$ 240,700	\$ 219,123	-9.0%	

Total Human Services	\$ 837,965	\$ 829,741	-1.0%
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Town of Dracut
Fiscal Year 2022 & Fiscal Year 2023 Budget
Expenditures

Department/Description	FY2022 Budget	FY2023 Request	% Change PY
<i>Library (610)</i>			
Salaries	\$ 634,879	\$ 600,147	-5.5%
Expenses	254,709	258,708	1.6%
Total Library	\$ 889,588	\$ 858,855	-3.5%
<i>Recreation (630)</i>			
Salaries	\$ 75,840	\$ 78,067	2.9%
Expenses	32,075	32,775	2.2%
Total Recreation	\$ 107,915	\$ 110,842	2.7%
<i>Veteran Organization (631)</i>			
Memorial Day Parade	\$ 5,500	\$ 5,500	0.0%
Total Veterans Organization	\$ 5,500	\$ 5,500	0.0%
<i>Parks (650)</i>			
Salaries	\$ 10,000	\$ 10,000	0.0%
Expenses	58,400	58,400	0.0%
Total Parks	\$ 68,400	\$ 68,400	0.0%
<i>Open Space (651)</i>			
Expenses	\$ 5,100	\$ 3,600	-50.0%
Total Open Space	\$ 5,100	\$ 3,600	0.0%
<i>Historical Commission (691)</i>			
Salaries	\$ 300	\$ 300	0.0%
Expenses	9,080	9,080	0.0%
Total Historical Commission	\$ 9,380	\$ 9,380	0.0%
Total Culture and Recreation	\$ 1,085,883	\$ 1,056,577	-2.7%

Town of Dracut
Fiscal Year 2022 & Fiscal Year 2023 Budget
Expenditures

Department/Description	FY2022 Budget	FY2023 Request	% Change PY
<i>Debt Service (710)</i>			
Non-Exempt Principal	\$ 929,000	\$ 849,750	-8.5%
Non-Exempt Interest	393,767	410,479	4.2%
Short Term Interest	40,000	150,000	275.0%
Exempt Interest	799,135	845,792	5.8%
Exempt Principal	2,287,500	2,046,250	-10.5%
Total Debt Service	\$ 4,449,401	\$ 4,302,271	-3.3%
<i>Insurance & Benefits</i>			
Medicare & FICA Tax	\$ 570,000	\$ 700,000	22.8%
Middlesex Retirement System	6,152,234	6,554,393	6.5%
Workers Compensation Insurance	325,000	400,000	23.1%
Prior Year's Medical Bills	2,000	0	-100.0%
OPEB	0	0	0.0%
Unemployment Insurance	80,000	70,000	-12.5%
Administrative Expense	8,000	10,000	25.0%
Health Insurance	9,300,000	10,199,640	9.7%
Employee Wellness	0	10,000	0.0%
Life Insurance	66,000	66,000	0.0%
Dental Insurance	475,000	495,800	4.4%
Total Insurance & Benefits	\$ 16,978,234	\$ 18,505,833	9.0%
<i>Reserves</i>			
Reserve Salary & Wages	\$ -	\$ 110,600	0.0%
Sick Leave Buy-Back	400,000	300,000	-25.0%
Contingency - Reserves	90,253	250,000	177.0%
Total Reserves & Transfers	\$ 490,253	\$ 660,600	34.7%
Total General Fund Budget	\$ 83,848,123	\$ 90,171,541	7.5%

Town of Dracut
Fiscal Year 2022 & Fiscal Year 2023 Budget
Expenditures

Department/Description	FY2022 Budget	FY2023 Request	% Change PY
------------------------	------------------	-------------------	-------------------

<i>State Assessments & Charges</i>				
Special Education Assessment	\$ 11,717	\$ 11,761	0.4%	
Mosquito Control Projects	76,476	78,391	2.5%	
Air Pollution Control	9,299	9,595	3.2%	
RMV Non-Renewal Surcharge	32,280	21,140	-34.5%	
School Choice Assessment	306,234	267,651	-12.6%	
Charter School Assessment	3,581,316	4,053,649	13.2%	
LRTA Assessment	221,819	228,252	2.9%	
Total State Assessments Charges	\$ 4,239,141	\$ 4,670,439	10.2%	
Total Expenses with Assessments	\$ 88,087,264	\$ 94,841,980	7.7%	

<i>Other Expenses & Transfers</i>				
School Offsets	\$ 108,688	\$ 108,688	0.0%	
Library Offsets	59,639	59,462	-0.3%	
Overlay	404,254	100,000	-75.3%	
Chapter 90 Roads	787,700	787,700	0.0%	
Articles Transfer other Funds	917,833	10,000	-98.9%	
Articles Transfer from Free Cash	2,426,837	2,986,000	23.0%	
Trans to Equipment Stabilization Fund	403,500	500,000	23.9%	
Estimated Snow Deficit	0	500,000	0.0%	
Total Other Expenses	\$ 5,108,451	\$ 5,051,850	-1.1%	
Total All General Fund Expenses	\$ 93,195,715	\$ 99,893,830	7.2%	

Town of Dracut
Fiscal Year 2022 & Fiscal Year 2023 Budget
Expenditures

Department/Description	FY2022 Budget	FY2023 Request	% Change PY
<i>Community Preservation</i>			
Salaries	\$ 15,000	\$ 15,000	0.0%
Expenses	2,115,415	1,725,915	-18.4%
Total Community Preservation	\$ 2,130,415	\$ 1,740,915	-18.3%
<i>Sewer Enterprise</i>			
Salaries	\$ 192,000	\$ 222,611	15.9%
Expenses	6,787,168	8,557,955	26.1%
Total Sewer Enterprise	\$ 6,979,168	\$ 8,780,566	25.8%
<i>Water Enterprise</i>			
Salaries	\$ 64,615	\$ 64,477	-0.2%
Expenses	1,419,513	1,534,500	8.1%
Total Water Enterprise	\$ 1,484,128	\$ 1,598,977	7.7%
<i>Storm Water Enterprise Fund</i>			
Salaries	\$ 211,000	\$ 208,479	-1.2%
Expenses	508,700	278,300	-45.3%
Total Storm Water	\$ 719,700	\$ 486,779	-32.4%
<i>PEG Access Enterprise</i>			
DATV Quarterly Fee	\$ 302,674	\$ 483,406	59.7%
Capital Expenses	70,000	50,000	-28.6%
Total PEG Access Enterprise	\$ 372,674	\$ 533,406	43.1%
Total Enterprise Funds	\$ 9,555,670	\$ 11,399,728	19.3%
Total All Expenses	\$ 104,881,800	\$ 113,034,473	7.8%

Section Three

List of Town Appointed and Elected

Officers and Boards

GENERAL GOVERNMENT ELECTED OFFICERS
For the year ending December 31, 2021

U.S. SENATOR
Elizabeth Warren
Edward J. Markey

SENATOR IN CONGRESS
Third Middlesex District
Lori Loureiro Trahan

STATE SENATOR
Barry R. Finegold

REPRESENTATIVE IN GENERAL COURT
36TH Middlesex District
Colleen M. Garry

	<u>Term Expires</u>		<u>Term Expires</u>
ACCOUNTANT/FINANCE DIRECTOR		ANIMAL CONTROL OFFICER	
VICTOR GAROFALO	INDEFINITE	THOMAS TZIMOS	INDEFINITE
AFFORDABLE HOUSING PARTNERSHIP		ASSESSOR	
MEREDITH BOUMIL-FLYNN		ASHLEY ANTIFONARIO	
	2024		11/2023
DOUGLAS DOOLEY	2024	ANN M. VANDAL	02/2022
MARY KARABATSOS	2024	ASSESSOR/CHIEF	
KATHLEEN PATENAUME		KAREN GOLDEN	INDEFINITE
	2024	ASSISTANT TREASURER/COLLECTOR	
AGRICULTURAL COMMISSION		SHAWN ENOS	INDEFINITE
JOHN BROX	2022	BOARD OF APPEALS	
DONALD COUTURE	2023	JOSEPH DICARLO	2022
ELLIS NEOFOTISTOS	2023	WARREN HUNT, JR	2024
ALBERT OGONOWSKI	2024	NICHOLAS JAREK	2024
CAROLINE ZUK	2024	BRIAN LUSSIER	2023
		SCOTT MALLORY	2022

BOARD OF APPEALS-ALT

SHAWN BLADES 2024
EZEKIEL P. HARADJI 2024

BOARD OF HEALTH AGENT

DAVID OUELLETTE INDEFINITE

BOARD OF HEALTH

PAUL J. ENIS 2023
LOUIS ROUSSEAU 2024
EVAN THEMELES 2022

BUILDING INSPECTOR

SHAUN ALLARD INDEFINITE

CAPITAL PLANNING COMMITTEE

MERIDITH
BOUMIL FLYNN 2023
WAYNE BURGESS 2023
DANIEL COTNOIR 2022
MICHELLE GREEN 2023
STEVE PLANTE 2022
LOUISE TREMBLAY 2022

CEMETERY COMMISSION

EDWARD PATENAUDE
INDEFINITE

COMMITTEE ON GOV'T REGS

ROBERT E. COREY 2023
MATTHEW SHEEHAN 2023
LEO VEZINA 2024

COMMODITY WEIGHER

LOUIS ABRAMO 2022
ERIK BAKER 2022
LAURA COLLINS 2022
JIM CORTI 2022
JOHN GAGLIARDI 2022
ROBERT GAGLIARDI 2022

COMMODITY WEIGHER (Cont'd)

BRIAN MELONE 2022
ROBERT PALMER 2022
ROBIN PERRY 2022
JOSILYN QUINN 2022
DAVID SLATER, JR. 2022

COMMUNITY PRESERVATION

BRUCE COTE 2023
CHARLES KANAVOS 2024
LINDA KAWA 2024
GEORGE MALONIS 2022
DON PLUMMER 2024
MATTHEW SHEEHAN 2025
JOSHUA TAYLOR 2024
LOUISE TREMBLAY INDEFINITE
CAROLINE ZUK 2024

CONSERVATION

STEPHEN GRAHAM 2024
JAMES JENDRO 2024
DAVID MARTIN 2024
DAVID SUTHERLAND 2022
JOHN SVRECK 2022
ARTHUR TAYLOR 2022
JOSHUA TAYLOR 2024

CONSERVATION AGENT

LORI CAHILL INDEFINITE

CONSTABLE

EMMA AMARO 2024
RONALD BERTHEIM 2023
MICHAEL CAHILL 2022
RAOUF DOOS 2022
SCOTT GERVAIS 2022
DAPHNE GILL 2022
GUY JAMES GILL 2022
MAUREEN GRAHAM 2024
JUAN JEREZ 2024
MICHAEL KENYON 2022
ANTHONY ZIAGOS, JR 2022

COUNCIL ON AGING

JACQUELINE CHAUSSE	
	2022
FRANCIS DESMARAIS	2022
THOMAS J. SALEM JR.	
	2022

COUNCIL ON AGING DIRECTOR

BETHANY LOVELESS	INDEFINITE
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DEAD ANIMAL REMOVER

THOMAS TZIMOS	INDEFINITE
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DEPUTY FIRE CHIEF

THOMAS MACKEY	INDEFINITE
ALEX VOULGARIS	INDEFINITE

DEPUTY POLICE CHIEF

STEPHEN D. CHAPUT	09/2021
DAVID J. CHARTRAND	
	INDEFINITE

DIRECTOR OF COMMUNITY DEVELOPMENT

ALISON MANUGIAN	INDEFINITE
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DRACUT CULTURAL COUNCIL

AMY CAPUTO	2024
REBECCA DUDA	2024
JOSEPH LADEROUTE	2024
LINDA LAMBERT	2023
HENRI MARCHAND	2024
KRISTIN A. MCCUALEY	
	2022
DIANE MCGARY	2024
CAROLINE MCINTOSH	
	2024
EMMA MICHAUD	2024

DRACUT HOUSING AUTHORITY

DEBRA DEWITT	
AHEARN	2022
THOMAS BOMIL	2025
CHARLES KANAVOS	2024
GEORGE NANGLE	2023
MATTHEW SHEEHAN	2025

DRACUT HOUSING AUTHORITY DIRECTOR

MARY KARABATSOS	INDEFINITE
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ECONOMIC DEVELOPMENT COMMITTEE

TONY ARCHINSKI	INDEFINITE
JOSEPH DICARLO	INDEFINITE
ALISON GRACE GENEST	
	INDEFINITE
JOHN MACDONALD	INDEFINITE
MARK VAN DER HYDE	
	INDEFINITE

ELECTRICAL INSPECTOR/PT

EVERETT COLLUPY JR.	
	INDEFINITE

EMERGENCY SERVICES DIRECTOR

RICHARD PATTERSON JR.	
	INDEFINITE

ENGINEER

MARK HAMEL	INDEFINITE
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FENCE VIEWER

GORDON HALM	2021
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FINANCE COMMITTEE

SHAWN ASHE	2024
MICHELLE CLEMENT	2023
RICH COWAN	2023
RICHARD MARTIN	2021

FINANCE COMMITTEE (Cont'd)

NANCY M. MCDONALD 2024
KAREN MERRILL 2022
RENEE B. PLUMMER 2023
CORI STOTT 2024

FIRE CHIEF

RICHARD PATTERSON, JR. INDEFINITE

HISTORICAL COMMISSION

PATRICK COX 2024
MARC GOSSELLIN 2024
LINDA KAWA 2022
HENRI MARCHAND 2022
DAVID M. PAQUIN 2024
LOUISE TREMBLAY 2024

HUMAN RESOURCES DIRECTOR

CHRISTINE LINDBERG

INFORMATION TECHNOLOGY COORDINATOR

NATHAN GUILMETTE

INSPECTOR OF ANIMALS

THOMAS TZIMOS

INSPECTOR OF BUILDINGS

DANIEL MC LAUGHLIN INDEFINITE

LIBRARY DIRECTOR

CHRISTINE MUIR INDEFINITE

LOWELL REG TRANSIT AUTHORITY

THOMAS BOMIL INDEFINITE

MODERATOR

GEORGE A. MALLIAROS 2022

MUNICIPAL HEARINGS OFFICER

EDA MATCHAK

NAVY YARD STEERING COMMITTEE

MEREDITH BOUMIL-FLYNN INDEFINITE
ANASTASIA CORAVOS INDEFINITE
NIKOLAOS MANOLIS INDEFINITE

OPEN SPACE COMMITTEE

COLLEEN BARCLAY INDEFINITE
EDWARD CIRAMELLA INDEFINITE
BRUCE COTE INDEFINITE
EMILE DEMERS INDEFINITE
BILL GREENWOOD INDEFINITE
KAREN MERRILL INDEFINITE
DAVID SUTHERLAND INDEFINITE

PERMANENT BLDG. COMMITTEE

DOUGLAS DOOLEY 2024
PAUL JUSSAUME JR. 2024
ELLIS NEOFOTISTOS 2024
DENNIS PIENDAK 2023
PHILLIP THIBAULT 2022

PLANNING BOARD

MICHAEL BUXTON 2023
DOUGLAS DOOLEY 2022
CHARLES KANAVOS 2024
SCOTT MCKIEL 2024
GEORGE NANGLE 2024
TIM SAVAGE 2023

PLUMBING INSPECTOR/PT

WARREN LEBLANC INDEFINITE

POLICE CHIEF

PETER BARTLETT INDEFINITE

PURCHASING AGENT

BARBARA O'CONNOR INDEFINITE

TOWN NURSE

KARA CURLEY INDEFINITE

TREASURER

CAROL BRIGGS INDEFINITE

TRUSTEE OF PUBLIC LIBRARY

BRIAN FLAHERTY	2024
GRETCHEN MAYALL	2024
JAMES W. NOLAN	2022
LINDA TROUVILLE	2023
MONIQUE VERVILLE	2022

VETERAN'S SERVICES OFFICER

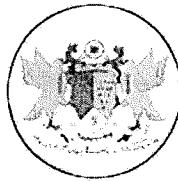
JEFFREY HOLLETT INDEFINITE

ZONING BY-LAW COMMITTEE

JESSE FORCIER	INDEFINITE
JAMES JENDRO	INDEFINITE
BRIAN LUSSIER	INDEFINITE
R. SCOTT MALLORY	INDEFINITE
SCOTT MCKIEL	INDEFINITE
GEORGE NANGLE	INDEFINITE
LOUIS ROUSSEAU	INDEFINITE

Section Four

Accountant's Report



Town of *Dracut*
MASSACHUSETTS

Victor Garofalo
Assistant Town Manager/Finance Director
62 Arlington St., Dracut, MA 01826
978-452-4651
vgarofalo@dracutma.gov

ANNUAL TOWN REPORT

To the Citizens of Dracut:

In accordance with the provisions of General Law, Chapter 41, Section I, I, herewith, submit the annual report covering the financial transaction of the Town for the Fiscal Year Ending June 30, 2021.

My sincere thanks to employees in the Finance Department.

The following is a detailed accounting of all receipts, expenditures and other pertinent data for your inspection.

Any additional information will be furnished upon request.

Respectfully, submitted

Victor Garofalo
Assistant Town Manager, Finance Director/Town Accountant
Town of Dracut

TOWN OF DRACUT
TOTAL COMBINED CASH BALANCE
FISCAL YEAR ENDING JUNE 30, 2021

Fund	Description	Balance
01	General Fund	\$ 15,802,259
18	Private Grants	591,661
21	Community Preservation Management Program	6,394,037
22	Revolving Funds	1,310,974
23	Receipts Reserved For Appropriations	598,231
24	School State & Federal Grants	2,091,419
25	Other State & Federal Grants	940,974
26	School Lunch Program	123,537
27	Highway Chapter 90 Projects	(506,279)
35	Special Revenue (Use Free Cash)	1,548,322
36	Capital Projects/Capital Planning	2,676,087
40	Capital Projects/Capital Planning	2,058,080
57	Roof Repairs Englesby/Brookside	947,989
60	Sewer Enterprise Fund	4,136,110
61	Water Enterprise Fund	1,027,973
62	Storm Water Enterprise Fund	583,210
75	OPEB	593,142
80	Stabilization Funds	2,820,265
81	Other Special Revenue Funds	(2,509)
82	Student Activity Funds	94,488
84	Expendable Misc & Trust Funds	354,277
89	Agency	1,857,332
Total Combined Cash Balances		<u>\$ 46,041,579</u>

TOWN OF DRACUT
SUMMARIZED BY FUND - CASH BALANCE
FISCAL YEAR ENDING JUNE 30, 2021

Fund	Description	Balance
01	General Fund	<u>\$ 15,802,259</u>
<u>Special Revenue Funds</u>		
18	Private Grants	\$ 591,661
21	Community Preservation Management Program	6,394,037
22	Revolving Funds	1,310,974
23	Receipts Reserved For Appropriations	598,231
24	School State & Federal Grants	2,091,419
25	Other State & Federal Grants	940,974
81	Other Special Revenue Funds	(2,509)
26	School Lunch Program	123,537
		<u>\$ 12,048,325</u>
<u>Capital Projects Fund</u>		
27	Highway Chapter 90 Projects	\$ (506,279)
35	Special Revenue (Use Free Cash)	1,548,322
36	Capital Projects/Capital Planning (Bonding)	2,676,087
40	Capital Projects/Capital Improvements (CPA)	2,058,080
57	Roof Repairs Englesby/Brookside	947,989
		<u>\$ 6,724,198</u>
<u>Enterprise Funds</u>		
60	Sewer Enterprise Fund	\$ 4,136,110
61	Water Enterprise Fund	1,027,973
62	Storm Water Enterprise Fund	583,210
		<u>\$ 5,747,293</u>
<u>Trust & Agency Funds</u>		
75	OPEB	\$ 593,142
80	Stabilization Funds	2,820,265
82	Student Activity Funds	94,488
84	Expendable Misc & Trust Funds	354,277
89	Agency	1,857,332
		<u>\$ 5,719,504</u>
Total Combined Cash Balances		<u>\$ 46,041,579</u>

**TOWN OF DRACUT
FUND 01 - GENERAL FUND
BALANCE SHEET FOR FISCAL YEAR ENDING JUNE 30, 2021**

ASSETS

Petty Cash	\$ 2,705.00
CASH AND INVESTMENTS	\$ 15,802,259
PROPERTY TAXES RECEIVABLE	
Personal Property	
Levy FY2021	7,105
Levy FY2020	3,628
Levy FY2009 - FY2019	13,778
Real Estate	
Levy FY2021	440,420
Levy FY2020	55,228
Levy FY2019	653
Betterment	
Un-Apportioned	136,709
Apportioned	135
OTHER RECEIVABLES	
Motor Vehicle Excise Tax	
Levy FY2021	394,139
Levy FY2020	122,581
Levy FY2019	52,316
Levy FY2018	38,896
Levy FY2017 - FY2002	92,396
Boat Excise Tax	2,478
Tax Liens	625,472
Tax Possessions	391,603
Due from Commonwealth - Veterans	95,388
Reserve for Exemptions & Abatements	(186,693)
TOTAL ASSETS	<u>18,091,196</u>

TOWN OF DRACUT
FUND 01 - GENERAL FUND
BALANCE SHEET FOR FISCAL YEAR ENDING JUNE 30, 2021

LIABILITIES

DEFERRED REVENUE

Property Taxes	334,119
Tax Titles	625,472
Tax Possessions	391,603
Motor Vehicle	700,329
Boat Excise	2,478
Deferred Betterment	136,845
Commonwealth of Massachusetts	95,388

OTHER

Payroll Liabilities	228,366
Abandoned Property Tailings	27,928

TOTAL LIABILITIES

2,542,528

FUND BALANCE

Reserve for Encumbrances	3,872,794
Reserve for Expenditures	1,253,837
Undesignated Fund Balance	10,647,651
Appropriation Deficits - FB	(225,613)

TOTAL FUND BALANCE

15,548,669

TOTAL LIABILITIES & FUND BALANCE

18,091,196

**TOWN OF DRACUT
SPECIAL REVENUE ACCOUNTS
FUND 18 - PRIVATE GRANTS
BALANCE SHEET FOR FISCAL YEAR ENDING JUNE 30, 2021**

ASSETS		
Cash - Unrestricted	\$	591,661
TOTAL ASSETS	<u>\$ 591,661</u>	
FUND BALANCE		
Affordable Housing	\$	57,561
Broadway Rd/Loon Hill Infra impro F	42,498	
Car Seat Program	461	
COA - Cultural Council Grant	(2,988)	
Donation-Greater Lowell Senior Citizen Trust	8,134	
Donation-Memorial Day	1,000	
Dracut Affordable Housing Joseph Av	27,648	
Dracut Agriculture Comm	851	
Dracut Arts Council Donations	160	
Dracut Rewards Account	1,301	
Economic Development Initiatives	8,025	
Education Fund	8,964	
Fire Signal @539 Nashua Rd (Earmark)	50,000	
FY21 Special Olympics Grant	525	
General Account COVID-19	175	
Lakeview Ave Park - Firefighter	55,667	
Long Pond View Estates	25,000	
New England Dairy Food Council	182	
One 8 Foundation	32,079	
Open Space Donations	215	
Opioid Abuse Prevention BOH	85	
Peer Review - 25K St	1,216	
Peer Review 144 Greenmont and 1530 Bridge St	200	
Pickleball Courts at Dillon McAnespie Park	1,500	
Police K-9 Donations	810	
Polly Corner Revamp	5,000	
Private Donation-Peer Review 52A Avis Ave.	4,967	
Private Donations	119,538	
Public Safety Donation	1,611	
Riverside Affordable Housing	20,000	
Robbins Nest - Sidewalk	93,999	
Scholarship Fund	4,294	
School Technology	1,384	
Stanton Foundation K-9 Grant	1,936	
Summer Concerts-Fireworks	3,981	
Traffic Light Study	1,033	
Veterans Memorial Park	12,360	
Veterans Services Donation	289	
TOTAL LIABILITIES & FUND BALANCE	<u>\$ 591,661</u>	

**TOWN OF DRACUT
SPECIAL REVENUE ACCOUNTS
FUND 21 - COMMUNITY PRESERVATION
BALANCE SHEET FOR FISCAL YEAR ENDING JUNE 30, 2021**

ASSETS

CASH AND INVESTMENTS	\$ 6,394,037
CPA SURCHARGE	
Levy FY2021	6,640
Levy FY2020	490
TOTAL ASSETS	<u>\$ 6,401,167</u>

LIABILITIES

CPA - Deferred Revenue	\$ 7,129
Total Liabilities	<u>7,129</u>

FUND BALANCE

FB Reserved for Open Space	\$ 2,872,846
FB Reserved for Historic Resources	781,494
FB Reserved for Community Housing	2,397,881
FB Reserved for CPA	341,817
TOTAL FUND BALANCE	<u>\$ 6,394,038</u>

TOTAL LIABILITIES & FUND BALANCE	<u>\$ 6,401,167</u>
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**TOWN OF DRACUT
SPECIAL REVENUE ACCOUNTS
FUND 22 - REVOLVING ACCOUNTS
BALANCE SHEET FOR FISCAL YEAR ENDING JUNE 30, 2021**

ASSETS

Cash - Unrestricted	\$ 1,310,974
TOTAL ASSETS	<u>\$ 1,310,974</u>

FUND BALANCE

Athletic Revolving	\$ 130,545
Broadway Production	14,248
Ch 44 - Lost Books	11,624
COA Insurance Recover	43
COA Revolving	9,456
Compost Bins f/k/a/ Recycle Bins	1,904
DPW Insurance Recovery	10,929
Field Maintenance Revolving	15,120
Fire HazMat Insur Recovery	18,760
Insurance Recover DPW-Building	151,150
JHS Show Production	4,937
Library Revolving	29,078
Music Fees Revolving	384
Parker School Lease/MSEC	228,670
Police Insur Recovery	-
Pre-School Tuition	231,906
Private/Parochial Transportation	229,514
Rec Rev	32,491
School Insurance Recovery	20
School Revolving	168,570
Summer Programs	5,456
Town Insurance Recovery	2,715
Town Trash Bags	100
Towns Flag Program	395
Veteran Concessiion	12,959
TOTAL LIABILITIES & FUND BALANCE	<u>\$ 1,310,974</u>

**TOWN OF DRACUT
SPECIAL REVENUE ACCOUNTS
FUND 23 - RECEIPTS RESERVED FOR APPROPRIATIONS
BALANCE SHEET FOR FISCAL YEAR ENDING JUNE 30, 2021**

ASSETS

Cash - Unrestricted	\$ 598,231
TOTAL ASSETS	<u>\$ 598,231</u>

FUND BALANCE

Capital Improvement	\$ 24,750
Conservation Wetland	39,837
Dog Officer	824
Grave Opening	168,600
Kennel Fund	39,060
Library State Aid	162,220
PEG ACCESS-Comcast	110,746
Premium Sale of Bonds	20,979
Ride Assessment - DPU	3,933
Sale of Cemetery Lots	27,282
TOTAL FUND BALANCE	<u>\$ 598,231</u>

**TOWN OF DRACUT
SPECIAL REVENUE ACCOUNTS
FUND 24 - SCHOOL STATE & FEDERAL GRANTS
BALANCE SHEET FOR FISCAL YEAR ENDING JUNE 30, 2021**

ASSETS

Cash - Unrestricted	\$ 2,091,419
TOTAL ASSETS	<u>\$ 2,091,419</u>

FUND BALANCE

Circuit Breaker	\$ 866,419
FY21 192 Earmark	(203)
FY21 ESSER II Cares Act Grant	153,252
School Nutrition Grant	330
SPED Early Childhood Grant (262) - FY21	5,676
SPED Early Childhood Grant FY2021 (298)	(1,763)
SPED Program Involvement Grant FY2021 (274)	125
State/School Choice Tuitions	1,004,491
Title I SPED (305) - FY20	32,255
Title I SPED (305) - FY21	(67,548)
Title II A FY21	7,700
Title IV Grant (309) - FY2021	1,468
Title VI SPED (240) - FY21	88,467
Yellow School Bus Grant	750
TOTAL FUND BALANCE	<u>\$ 2,091,419</u>

TOWN OF DRACUT
FUND 25 - OTHER STATE AND FEDERAL GRANTS
BALANCE SHEET FOR FISCAL YEAR ENDING JUNE 30, 2021

ASSETS

Cash - Unrestricted	\$ 940,974
TOTAL ASSETS	<u>\$ 940,974</u>

FUND BALANCE

ARPA Federal Funds	\$ 1,655,543
Citizens Emergency Response Team	1,262
COA Elder Services COVID-19	1,845
COVID-19 Grant (CARES)	(1,050,819)
Dracut Arts Awarded Grants	10,902
Elder Affairs Grant	6,435
Emergency Operation Plan Grant	327
Extra Polling Hours	19,762
Fire Regional MCI Trailer	24,425
Fire SAFE Grant	3,848
Fire Senior Safe Grant	2,589
Firefighter Safety Equipment	(14,980)
Greater Lowell Health Alliance	398
Housing Choice Spring Park Grant	11,899
LED Green Communities Grant	37,399
Police Drug Fund Federal	160,893
Police/Bullet Proof Vest Grant	11,568
Recycling Dividends Program	55,987
Small Scale Malts Recovery Program	1,693

TOTAL FUND BALANCE	<u>\$ 940,974</u>
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TOWN OF DRACUT
FUND 26 - SCHOOL LUNCH PROGRAM
BALANCE SHEET FOR FISCAL YEAR ENDING JUNE 30, 2021

ASSETS

Cash - Unrestricted	\$ 123,537
TOTAL ASSETS	<u>\$ 123,537</u>

FUND BALANCE

Undesignated Fund Balance	\$ 123,537
TOTAL FUND BALANCE	<u>\$ 123,537</u>

TOWN OF DRACUT
FUND 27 - HIGHWAY CHAPTER 90
BALANCE SHEET FOR FISCAL YEAR ENDING JUNE 30, 2021

ASSETS

Cash - Unrestricted	\$ (506,279)
Due from Commonwealth	506,279
TOTAL ASSETS	<u>-</u>

FUND BALANCE

Undesignated Fund Balance	-
TOTAL FUND BALANCE	<u>-</u>

TOWN OF DRACUT
FUND 35 - CAPITAL PROJECT - CAPITAL PLANNING (BONDING)
BALANCE SHEET FOR FISCAL YEAR ENDING JUNE 30, 2021

ASSETS

Cash - Unrestricted	\$ 1,548,322
TOTAL ASSETS	<u>\$ 1,548,322</u>

LIABILITIES

Fire Station 539 Nashua Rd Notes Payable	\$ 900,000
TOTAL LIABILITIES	<u>\$ 900,000</u>

FUND BALANCE

Bailey Cemetery	\$ 40,000
Closed Circuit TV	88,683
Communications Backbone	51,162
Daoulos Complex	81,922
Equipment ART17 FY18	6,620
Fire Dept. Equipment	13
Fire Station 539 Nashua Rd	(883,689)
LED ART13 FY18	37,554
Merrimack Ave Sewer Pump Station Repairs	187,575
Refunding/Bonding Exp	34,313
Repair and Replacement Program Sewer Pipes	941,750
Robbins Road Betterment	13,614
School Security	4,276
Town Equipment	24,464
School Classroom Computers	13,400
Face Piece Fit Test	6,665
TOTAL FUND BALANCE	<u>\$ 648,322</u>
TOTAL LIABILITY AND FUND BALANCE	<u>\$ 1,548,322</u>

TOWN OF DRACUT
FUND 36 -CAPITAL PROJECTS - CAPITAL IMPROVEMENTS (TRANS. ACCTS)
BALANCE SHEET FOR FISCAL YEAR ENDING JUNE 30, 2021

ASSETS

Cash - Unrestricted	\$ 2,676,087
TOTAL ASSETS	<u>\$ 2,676,087</u>

FUND BALANCE

Council on Aging HVAC	\$ 1,637,193
DELPH Regional 911	30,400
DPD Vehicles Art7 11/6/17	11,493
DPW Bldg. /Public Works Annex	172,591
IT Fiber Town Buildings Art6 FY18	3,259
Mammoth Rd and Lakeview Ave Redesign	138,000
Mathematics Curriculum Technology	360,000
School Operational Audit	20,600
Sladen Road Culvert	250,000
Storm Water Equip. Art9	16,063
Unaccepted Streets	22,800
Vehicle Purchases	13,687
TOTAL FUND BALANCE	<u>\$ 2,676,087</u>

TOWN OF DRACUT
FUND 40 - COMMUNITY PRESERVATION FUND CAPITAL PROJECTS
BALANCE SHEET FOR FISCAL YEAR ENDING JUNE 30, 2021

ASSETS

Cash - Unrestricted	\$ 2,058,080
TOTAL ASSETS	<u>\$ 2,058,080</u>

FUND BALANCE

Hildreth CPA Project	\$ 76,290
Beaver Brook Farm Property	1,724
Dracut Housing Affordable	30,025
Master Plan	41,500
Centre School	200,000
Cross Country Trails	10,638
Squash Barn at Beaver Brook Farm	66,120
11 Spring Park Ave.	1,010,929
650 Mash Hill Rd	36,050
80 Broadway Rd-Rehab. Fields/Splash Pad	64,833
Daoulos Complex	311,202
Survey Town Properties	13,900
383 Richardson Road	148,500
Harmony Hall Facility	25,008
Beaver Brook Farm Use Plan	30,000
Squash Barn Improvements & Community Garden	(8,639)
TOTAL FUND BALANCE	<u>\$ 2,058,080</u>

TOWN OF DRACUT
FUND 57 - ROOF REPAIRS ENGLESBY/BROOKSIDE
BALANCE SHEET FOR FISCAL YEAR ENDING JUNE 30, 2021

ASSETS

Cash - Unrestricted	\$ 947,989
TOTAL ASSETS	<u>\$ 947,989</u>

FUND BALANCE

Roof Repairs Englesby/Brookside	\$ 947,989
TOTAL FUND BALANCE	<u>\$ 947,989</u>

TOWN OF DRACUT
FUND 60 - SEWER ENTERPRISE FUND
BALANCE SHEET FOR FISCAL YEAR ENDING JUNE 30, 2021

ASSETS

Cash - Unrestricted	\$ 4,136,110
Sewer User Fees	533,465
Sewer Liens added to Taxes	18,730
Special Assessment Unapportioned	61,823
TOTAL ASSETS	<u>\$ 4,750,128</u>

LIABILITIES

Unclaimed Checks and Items	\$ 700
Bid Deposits	1,325
Deferred Revenue - User Charge	533,465
Deferred Revenue - Utility Liens	18,730
Deferred Revenue - Special Assessment	61,823
TOTAL LIABILITIES	<u>\$ 616,043</u>

FUND BALANCE

Fund Equity - Unrestricted	\$ 4,134,085
TOTAL FUND BALANCE	<u>\$ 4,134,085</u>
TOTAL LIABILITY AND FUND BALANCE	<u>\$ 4,750,128</u>

TOWN OF DRACUT
FUND 61 - WATER ENTERPRISE FUND
BALANCE SHEET FOR FISCAL YEAR ENDING JUNE 30, 2021

ASSETS

Cash - Unrestricted	\$ 1,027,973
Water User Fees	139,254
Water Liens added to Taxes	7,375
TOTAL ASSETS	<u>\$ 1,174,602</u>

LIABILITIES

Deferred Revenue - User Charge	\$ 139,254
Deferred Revenue - Utility Liens	7,375
TOTAL LIABILITIES	<u>\$ 146,629</u>

FUND BALANCE

Fund Equity - Unrestricted	\$ 943,945
Reserve for Expenditures	84,028
TOTAL FUND BALANCE	<u>\$ 1,027,973</u>
TOTAL LIABILITY AND FUND BALANCE	<u>\$ 1,174,602</u>

TOWN OF DRACUT
FUND 62 - STORM WATER ENTERPRISE
BALANCE SHEET FOR FISCAL YEAR ENDING JUNE 30, 2021

ASSETS

Cash - Unrestricted	\$ 583,210
TOTAL ASSETS	<u>\$ 583,210</u>

FUND BALANCE

Fund Equity-Net Assets Unrestricted	\$ 533,210
Reserve for Expenditures	50,000
TOTAL FUND BALANCE	<u>\$ 583,210</u>

**TOWN OF DRACUT
FUND 75 - OPEB
BALANCE SHEET FOR FISCAL YEAR ENDING JUNE 30, 2021**

ASSETS

Cash - Unrestricted	\$ 593,142
TOTAL ASSETS	<u>\$ 593,142</u>

FUND BALANCE

OPEB Liability Fund Balance	\$ 593,142
TOTAL FUND BALANCE	<u>\$ 593,142</u>

**TOWN OF DRACUT
FUND 80 - STABILIZATION FUND
BALANCE SHEET FOR FISCAL YEAR ENDING JUNE 30, 2021**

ASSETS

Cash - Unrestricted	2,820,265
TOTAL ASSETS	<u>\$ 2,820,265</u>

FUND BALANCE

Education Stabilization Fund	\$ 201,238
TIP Fee Reserve Fund	131,808
General Stabilization fund	1,269,481
Technology Stabilization Fund	106,753
Town Hall Stabilization Fund	1,110,984
TOTAL FUND BALANCE	<u>\$ 2,820,265</u>

TOWN OF DRACUT
FUND 81 - OTHER SPECIAL REVENUE
BALANCE SHEET FOR FISCAL YEAR ENDING JUNE 30, 2021

ASSETS

Cash - Unrestricted	\$ (2,509)
TOTAL ASSETS	<u>\$ (2,509)</u>

FUND BALANCE

Conservation Fund	\$ 1,533
Fire Details	\$ 13,376
Hovey Plaza Ball Field	\$ 3,163
Old Home Days	\$ 34,114
Police Details	\$ (82,309)
School Details	\$ 4,380
Veterans Fund	23,271
TOTAL FUND BALANCE	<u>\$ (2,473)</u>

TOWN OF DRACUT
FUND 82 - STUDENT ACTIVITY FUNDS
BALANCE SHEET FOR FISCAL YEAR ENDING JUNE 30, 2021

ASSETS

Cash - Unrestricted	\$ 94,488
TOTAL ASSETS	<u>\$ 94,488</u>

LIABILITIES

DHS Student Activity Account	\$ 39,984
Richardson Middle School Student Activity	13,277
Greenmont Avenue Student Activity Fund	12,946
Brookside Elementary Student Activity Fund	9,831
Parker Ave Student Activity	251
Campbell School Student Activity Account	6,110
Englesby Intermediate Student Activity Account	11,085
Student Activity Transfers	1,003
TOTAL LIABILITIES	<u>\$ 94,488</u>

TOWN OF DRACUT
FUND 84 - TRUST FUNDS
BALANCE SHEET FOR FISCAL YEAR ENDING JUNE 30, 2021

ASSETS

Cash - Unrestricted	\$ 124,437
Cash - Restricted	229,840
TOTAL ASSETS	<u>\$ 354,277</u>

FUND BALANCE

Cheever School Fund	\$ 1,971
George Hovey - Library Trust Fund	2,991
George Hovey Sq Trust	10,004
Gerald & Wanda Carle Fund	46,015
Hovey Library Trust	2,864
Hovey Scholarship Fund	18,038
Hovey Varnum Park Fund	8,280
Law Enforcement Trust	10,099
Perpetual Care	230,872
Rose Peabody Curio Trust	23,144
TOTAL FUND BALANCE	<u>\$ 354,277</u>

TOWN OF DRACUT
FUND 89 - CUSTODIAL FUNDS
BALANCE SHEET FOR FISCAL YEAR ENDING JUNE 30, 2021

ASSETS

Cash - Unrestricted	\$ 1,857,332
TOTAL ASSETS	<u>\$ 1,857,332</u>

FUND BALANCE & LIABILITIES

Board of Health Installers Bond	\$ 1,000
Bond Escrow Account - General	1,410,042
Conservation Bond - Misc	8,986
Engineering Bond Seizure	90,246
Highway Bond	241,536
Planning Board Bond Seizure - Misc	0
Professional Grant Writer	1,925
Sewer Bond Seizure Account	78,484
Water Bond - Unauthorized	25,111
TOTAL FUND BALANCE & LIABILITIES	<u>\$ 1,857,332</u>

TOWN OF DRACUT
FUND 90 - DEBT
BALANCE SHEET FOR FISCAL YEAR ENDING JUNE 30, 2021

ASSETS

Bonds Payable	\$ 70,496,813
TOTAL ASSETS	<u>\$ 70,496,813</u>

LIABILITIES

Police Station (12-01-14 & 08-19-15)	\$ 1,703,000
Library Addition (12-01-14 & 08-19-15)	741,000
School Security Equipment & Devices (10-15-20)	313,000
Fire Station Construction (10-15-20)	5,600,000
Salt Shed (07-15-13 & 08-19-15 & 04-22-21)	115,750
Town Hall Remodeling (07-15-13 & 08-19-15 & 04-22)	5,644,000
Canney Farm Land Acquisition (07-15-13 & 04-22-21)	20,250
Public Safety Communications Impr (08-19-15)	180,000
LED Lighting (09-18-18)	240,000
School Design (10-15-20)	300,000
Fields (10-15-20)	415,000
MCWT CW-05-03 (12-14-06)	561,195
MCWT CW-05-03-A (12-18-07)	95,603
MCWT CW-07-26 (03-18-09)	1,212,239
Sewer (07-10-12)	825,000
MCWT CW-10-01A (05-22-13)	184,014
Sewer 1 (12-1-14)	1,184,000
Sewer 2 (12-1-14)	653,000
MCWT CW-11-08 (05-14-15)	2,794,867
Sewer 1 (08-19-15)	186,000
Sewer 2 (08-19-15)	522,000
Sewer (08-19-15)	550,000
MCWT CW-13-24 (02-11-16)	3,702,111
MCWT CWS-08-18-A (02-11-16)	12,937
MCWT CW-12-11 (12-16-16)	6,846,441
MCWT CW-13-24-A (04-13-17)	151,473
Sewer (09-18-18)	43,000
Harmony Hall CPA (06-15-07)	173,000
Dracut High School (07-15-13 & 09-18-18 & 04-22-21)	13,987,500
Englesby Elementary School Roof (10-15-20)	1,180,000
Brookside Elementary School Roof (10-15-20)	1,480,000
Fields CPA (10-15-20)	3,697,000
MCWT CWS-08-15 (07-08-10)	1,129,569
MCWT CW-07-26A (06-06-12)	4,704,760
MCWT CWS-08-18 (06-06-12)	2,366,188
MCWT CW-10-01 (06-13-12)	2,288,616
Sewer (07-15-13)	73,000
Sewer (09-18-18)	1,320,000
Sewer (04-21-21)	694,500
Greater Lowell Technical High School	2,606,800
TOTAL BONDS	<u>\$ 70,496,813</u>

TOWN OF DRACUT
ACCOUNTANT'S REPORT
RECEIPTS FROM JULY 1, 2020 TO JUNE 30, 2021

PETTY CASH

	\$	100
Community Policing	\$	75
Library	\$	100
Police Department	\$	50
Public Works Department	\$	80
School Department	\$	2,200
Tax Collector	\$	100
TOTAL PETTY CASH	\$	2,605

DEPARTMENT RECEIPTS

Ambulance	\$	17,822
Assessors	\$	10,425
Treasurer - Tax Title Fees	\$	5,795
Collector	\$	130,278
Demands	\$	46,995
Motor Vehicle Clears & Fees	\$	40,225
Municipal Lien Certificate	\$	13,096
Town Clerk	\$	5,640
Dog License	\$	5,850
Business License	\$	25,510
Marriage License	\$	2,175
Birth, Death & Marriage Cert	\$	4,375
Other Miscellaneous Receipts	\$	3,600
Planning Board	\$	Police
Board of Appeals	\$	Admin Fees
Police	\$	Fire Arms
Levy FY2021	\$	Other Miscellaneous Receipts
Levy FY2020	\$	716
Levy FY2019 & Prior	\$	Fire Department
Real Estate Taxes	\$	Smoke Detector
Levy FY2021	\$	Other Miscellaneous Receipts
Levy FY2020	\$	Department of Public Works
Levy FY2019	\$	Board of Health
Motor Vehicle Excise	\$	TOTAL DEPARTMENT RECEIPTS
Levy FY2021	\$	\$ 484,393
Levy FY2020	\$	
Levy FY2019 & prior	\$	
Tax Title Liens Redeemed	\$	
Local Meals Tax	\$	
Robbins Ave Assessments	\$	
Boat Excise	\$	
TOTAL TAXES	\$	59,007,978

CANNABIS REVENUE

Marijuana Tax Excise Tax	\$	291,300
Marijuana Tax Impact Fee	\$	242,623
TOTAL CANNABIS REVENUE	\$	533,923

OTHER LOCAL RECEIPTS

Earnings on Investments	\$	668,790
Penalty & Interest Taxes	\$	228,254
Medicaid Reimbursement	\$	142,960
Non-Recurring Income	\$	60,026
Payment in Lieu of Taxes	\$	29,506
TOTAL OTHER LOCAL RECEIPTS	\$	1,129,536

FINES & FEES

Town Clerk	\$	340
RMV Tickets & Citations	\$	10,380
Court Fines	\$	2,275
Animal Control	\$	509
Other Misc. Fines & Fees	\$	1,395
TOTAL FINES & FEES	\$	14,899

TOWN OF DRACUT
ACCOUNTANT'S REPORT
RECEIPTS FROM JULY 1, 2020 TO JUNE 30, 2021

LICENSES & PERMITS		STATE AID	
Selectmen		Chapter 70	\$ 21,404,339
Alcohol Licenses	\$ 995	Local Aid	3,720,503
Other Licensees	1,800	Charter School Assess. Reimb.	589,158
Fire Department		Veteran's Benefit Reimbursement	118,053
Oil Burners	2,125	LRTA Bus Reimb	101,793
Sprinkler	1,980	State Owned Land	44,744
Other Permits	825	Veteran, Blind, Surviving Spouse	38,085
Building Department		TOTAL STATE AID	\$ 26,016,675
Building Permits	377,395		
Sheet Metal Permits	19,770		
Plumbing Permits	33,205		
Gas Permits	29,078		
Sealer of Weights & Measurers	7,990		
Wiring Permits	116,360		
Board of Health	6,500		
TOTAL LICENSES & PERMITS	\$ 598,023		
PRIVATE GRANTS			
Earmark COA Roof	\$ 100,000	Community Preservation Local Tax	\$ 1,029,510
Schools	96,534	State Trust Fund Distribution	290,606
Affordable Housing	57,561	CPA Interest - Open Space	102,273
Peer Reviews	28,050	CPA Interest - Community Housing	15,628
Economic Development	10,000	CPA Earnings on Investments	5,638
Greater Lowell Senior Trust	7,500	CPA Late Fees Interest	3,442
Polly Corner	5,000	CPA Interest - Historic	3,282
Trailblazing Signs	4,750	CPA Misc. Income	1,250
Pickleball Courts	1,500		
Draco-Robbins	653		
Lakeview Ave	392		
Veterans Memorial Park	284		
Public Safety	275		
Misc. Other	228		
TOTAL PRIVATE GRANTS	\$ 312,727		
RECEIPTS RESERVED FOR APPROPRIATION			
Premium Sale of Bond	\$ 134,871	Revolving Funds	
Library	54,992	School Athletic	\$ 182,584
Cemetery	32,470	Parker School Lease	178,193
PEG Access	31,823	Recreation Revolving	120,868
Conservation	11,078	School Transportation Fees	72,771
Ride Assessment	3,932	Pre-School Tuition	14,503
Kennel	1,286	Council on Aging	12,800
		Library	7,119
		Insurance Recovery	5,359
		School Revolving Rental	4,560
		Field Maintenance	2,500
		Chapter 44	2,217
		Compost Bins	1,100
		Schools	510
		Veterans Concessions	98
		Town Trash Bags	80
TOTAL RECEIPTS RESERVED	\$ 270,452	TOTAL REVOLVING FUNDS	\$ 605,262

**TOWN OF DRACUT
ACCOUNTANT'S REPORT
RECEIPTS FROM JULY 1, 2020 TO JUNE 30, 2021**

SCHOOL GRANTS

Circuit Breaker Revenue	\$ 1,248,432
School 94-12 Grant	992,916
FY21 102 CvRF School Reopening	733,164
ESSER CARES Act	409,625
Title I Grant	282,232
FY21 Coronavirus Prevention State Grant	171,950
ESSER II CARES Act Grant	153,252
School Choice	108,688
Title IIA Grant	99,501
SPED Early Child Grant	34,421
FY21 192 Earmark Grant	25,000
Title IV Grant FY21	20,000
SPED Program Improvement Grant	16,592
Summer VAC Learn Grant Revenue	12,540
Title IV Grant FY20	8,794
School Nutrition Grant	8,170
SPED Early Childhood	198
	<hr/>
TOTAL SCHOOL GRANTS	\$ 4,325,475

STATE AND FEDERAL GRANTS

ARPA Federal Funds	\$ 1,655,543
COVID-19 Cares Act	1,101,928
Shared Streets Grant	400,000
Greens Communities Grant	205,084
Housing Choice Spring Park Ave	119,051
Police Drug Fund	95,628
State 911 Support	91,495
COA Formula Grant	64,644
ADA Grant	50,000
Extra Polling Hours	25,074
Recycling Dividends Program	19,800
COVID-19 Emergency Revenue	16,164
Emergency Operation Plan	8,500
Fire SAFE Grant	5,281
Fire Senior Safe Grant	2,680
Asst to Firefighters COVID-19	2,046
Fire Regional MCI Trailer	2,000
Dracut Arts-Interest	92
	<hr/>
TOTAL STATE & FEDERAL GRANTS	\$ 3,865,009

SCHOOL CAFETERIA

Cafeteria Federal Revenue	\$ 1,261,955
Cafeteria State Revenue	10,455
TOTAL SCHOOL CAFETERIA	\$ 1,272,410

HIGHWAY CHAPTER 90

Chapter 90 State Revenue	\$ 14,819
TOTAL HIGHWAY CHAPTER 90	\$ 14,819

CAPITAL PROJECTS

Fire Station Bond	\$ 5,600,000
Englesby/Brookside Roof	5,041,521
Daoulous Complex Bond	3,647,250
80 Broadway Fields/Splash Pad	1,652,750
School Security Bond	800,000
DPW Capital Projects	161,874
School Fiber Bond	89,975
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TOTAL CAPITAL PROJECTS	\$ 16,993,370

SEWER ENTERPRISE

Sewer Fees	\$ 6,623,142
Sewer Liens	381,273
Sewer Permit & Privilege	282,100
IMA Fees	241,131
Infiltration & Inflow	70,500
User Fee Interest	37,430
Demand Fees	20,101
Earnings on Investments	11,769
Special Assessment Autumn Road	4,981
Miscellaneous Revenue	4,142
Trench Permits	2,800
	<hr/>
TOTAL SEWER ENTERPRISE	\$ 7,679,369

WATER ENTERPRISE

Water Fees and Usage Charges	\$ 1,491,877
Tie in Fee	143,600
Water Liens	99,718
Earnings on Investment	4,207
Demand Fees	4,144
Trench Permit	1,750
	<hr/>
TOTAL WATER ENTERPRISE	\$ 1,745,296

STORM WATER ENTERPRISE

Earnings on Investments	\$ 2,441
Permits	100
	<hr/>
TOTAL STORM WATER	\$ 2,541

TOWN OF DRACUT
ACCOUNTANT'S REPORT
RECEIPTS FROM JULY 1, 2020 TO JUNE 30, 2021

STABILIZATION FUNDS

Town Hall Stabilization fund	\$ 7,632
Special Education	1,238
Technology Stabilization Fund	742
Tip Fee	516
General Stabilization Fund	187
OPEB Trust Fund	10
TOTAL STABILIZATION FUNDS	\$ 10,325

OTHER SPECIAL REVENUE

Outside Detail - Police	\$ 844,490
Outside Detail - Fire	5,155
Old Home Days	237
Veterans Fund	162
Hovey Plaza	22
Conservation Fund	11
TOTAL OTHER SPECIAL REVENUE	\$ 850,077

TRUST FUNDS

Perpetual Care Revenue	\$ 14,580
Perpetual Care Interest	1,644
Gerald & Wanda Carle Interest	320
Hovey Scholarship Fund Int	115
George Hovey Trust Interest	70
Hovey Varnum Park Fund Interest	68
Rose Peabody Curio Fund Interest	60
George Hovey Library Trust Interest	21
Peabody Library Trust Interest	20
Cheever School Fund Interest	14
Law Enforcement Trust	(940)
TOTAL TRUST FUNDS	\$ 15,971

STUDENT ACTIVITY FUNDS

Dracut High School	\$ 20,513
Richardson Middle School	9,668
Greenmont	1,797
Brookside	2,323
Parker	0
Campbell	8
Englesby	3,420
Student Activity Transfers	1
TOTAL STUDENT ACTIVITY FUNDS	\$ 37,730

AGENCY FUNDS

Highway Bonds	\$ 22,800
Bond Escrow	5,251
Sewer Bonds	1,500
TOTAL AGENCY FUNDS	\$ 29,551

TOTAL ALL REVENUES **\$ 127,267,439**

Town of Dracut FY2021 Budget to Actual Expenditures

Department/Description	Budgeted FY 2021	Expended FY2021	Encumbered	Balance
<i>Town Moderator (114)</i>				
Part Time Salaries	\$ 550	\$ 550	\$ 550	\$ -
Total Moderator	\$ 550	\$ 550	\$ -	\$ -
<i>Selectmen (122)</i>				
Salaries	\$ 62,500	\$ 61,992	\$ 508	\$ 508
Part Time Salaries	5,000	7,500		(2,500)
Longevity	1,050	1,050		0
Service Contracts	700	0		700
Advertising	300	747		(447)
Other Professional Fee	2,000	941		1,059
Office Supplies	500	341		159
Duplicating Supplies	350	330		20
Meeting Expense	0	210		(210)
Dues & Publications	14,035	14,097		(62)
Total Selectmen	\$ 86,435	\$ 87,207	\$ -	\$ (72)
<i>Town Manager (123)</i>				
Salaries	\$ 250,000	\$ 248,422	\$ 1,578	\$ 1,578
Part Time Salaries	5,000	7,531		(2,531)
Auto Repairs & Maintenance	900	510		390
Service Contracts	35,000	3,291	18,000	13,709
Radio Rental & Maintenance	100	0		100
Advertising	1,000	3,408		(2,408)
Telephone	800	0		800

Town of Dracut FY2021 Budget to Actual Expenditures

Department/Description	Budgeted FY 2021	Expended FY2021	Encumbered	Balance
Printing & Binding	1,000	833		168
Office Supplies	1,500	4,066		(2,566)
Meeting Expense	1,000	495		505
In-State Travel	1,000	10		990
Dues & Publications	1,500	1,684		(184)
Miscellaneous Expenses	1,000	7,674		(6,674)
Total Town Manager	\$ 299,800	\$ 277,924	\$ 18,000	\$ 3,876

Finance Committee (131)

Part Time Salaries	\$ 1,350	\$ 1,514		\$ (164)
Property Rental	225	0		225
Advertisement	200	215		(15)
Dues and Publications	250	345		(95)
Total Finance Committee	\$ 2,025	\$ 2,074	\$ -	\$ (49)

Assistant Town Manager/Finance Director/Accountant (135)

Salaries	\$ 200,000	\$ 53,869		\$ 146,131
Service Contract	27,570	159,486	5,000	(136,916)
Auditing	46,750	45,000		1,750
Employee Training	575	865		(290)
Printing & Binding	1,200	1,265		(65)
Office Supplies	1,000	1,568		(568)
In-State Travel	200	0		200
Dues and Publications	100	0		100
Total Assistant Town Manager/Finance Dire	\$ 277,395	\$ 262,052	\$ 5,000	\$ 10,343

Town of Dracut FY2021 Budget to Actual Expenditures

Department/Description	Budgeted FY 2021	Expended FY2021	Encumbered	Balance
Assessors (141)				
Salaries	\$ 179,125	\$ 140,603		\$ 38,522
Service Contract	7,696	8,525		(829)
Other Purchased Services	3,141	4,400		(1,259)
Training	0	421		(421)
Appraisals Studies & Sur	90,500	29,470		61,030
Office Supplies	1,000	1,153	60,186	(60,339)
In-State Travel	0	0		0
Mileage Reimbursement	4,000	1,221		2,779
Dues & Publications	400	220		180
Total Assessors	\$ 285,862	\$ 186,013	\$ 60,186	\$ 39,663
Treasurer (145)				
Salaries	\$ 303,472	\$ 315,861		\$ (12,389)
Longevity	1,050	850		200
Service Contract	52,000	52,152		(152)
Employee Training	0	0		0
Bank Service Charges	2,500	3,069		(569)
Tax Foreclosure Fee	1,000	(1,809)		2,809
Office Supplies	2,000	2,204		(204)
In-State Travel	1,000	0		1,000
Mileage Reimbursement	500	144		356
Dues & Publications	500	1,615		(1,115)
Total Treasurer	\$ 364,022	\$ 374,086	\$ -	\$ (10,064)

Town of Dracut FY2021 Budget to Actual Expenditures

Department/Description	Budgeted FY 2021	Expended FY2021	Encumbered	Balance
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Tax Collector (146)

Salaries	\$ 153,026	\$ 140,045		\$ 12,981
Part Time Salaries	0	0		0
Longevity	950	950		0
Service Contracts	45,500	61,284		(15,784)
Employee Training	0	0		0
Tax Title Legal Fees	1,000	630		370
Printing & Binding	500	0		500
Office Supplies	2,000	2,212		(212)
In-State Travel	0	0		0
Mileage Reimbursement	0	0		0
Dues & Publications	100	100		0
Total Tax Collector	\$ 203,076	\$ 205,221	\$ -	\$ (2,145)

Legal Department (151)

Law Dept. Legal Fees	\$ 200,000	\$ 189,975	\$ 20,000	\$ (9,975)
Total Legal Fees	\$ 200,000	\$ 189,975	\$ 20,000	\$ (9,975)

Human Resources (152)

Salaries	\$ 97,770	\$ 98,146		\$ (376)
Advertising	550	350		200
Employee Training	0	45		(45)
Medical Exams	5,000	9,323		(4,323)
Other Professional Fees	0	4,813		(4,813)
Printing & Binding	200	0		200

Town of Dracut FY2021 Budget to Actual Expenditures

Department/Description	Budgeted FY 2021	Expended FY2021	Encumbered	Balance
Office Supplies	200	52		148
In-State Travel	100	0		100
Dues & Publications	400	275		125
Total Human Resources	\$ 104,220	\$ 113,004	\$ -	\$ (8,784)

Informational Technology (155)

Salaries	\$ 104,614	\$ 105,016		\$ (402)
Part-Time Salaries	6,000	0		6,000
Service Contracts	87,701	77,215		10,486
Telephone	8,782	3,655		2,127
Professional Services	0	5,563		(72,779)
Equipment Repair & Maintenance	1,000	5,693		(4,693)
Equipment Purchase/Lease	36,162	16,953		(54,167)
Total Informational Technology	\$ 244,259	\$ 214,095	\$ 143,592	\$ (113,428)

Town Clerk (161)

Salaries	\$ 245,000	\$ 222,731		\$ 22,269
Part-Time Salaries	0	0		0
Longevity	1,375	0		1,375
Advertising	2,000	699		1,301
Employee Training	300	0		300
Postage	50	0		50
Printing & Binding	15,000	18,375		(5,267)
Office Supplies	1,000	1,091		(91)
Computer Supplies	0			0
In-State Travel	200	0		200

Town of Dracut FY2021 Budget to Actual Expenditures

Department/Description	Budgeted FY 2021	Expended FY2021	Encumbered	Balance
Mileage Reimbursement	100	0		100
Dues & Publications	400	470		(70)
Total Town Clerk	\$ 265,425	\$ 243,366	\$ 1,892	\$ 20,167
<i>Elections & Registrations (162)</i>				
Salaries	\$ 20,000	\$ 28,716		\$ (8,716)
Longevity	525	0		525
Service Contract	1,000	6,163		(5,163)
Equipment Rental	1,000	0		1,000
Advertising	2,000	2,345		(345)
Employee Training	0	0		0
Printing & Binding	5,000	17,925		(12,925)
Office Supplies	1,000	291		709
Computer Supplies	0	0		0
Duplicating Supplies	270	0		270
In-State Travel	225	0		225
Dues & Publications	150	0		150
Mileage Reimbursement				0
Election Expense	40,000	53,669		(13,669)
Machinery & Equipment	8,000	2,833		5,167
Total Elections & Registrations	\$ 79,170	\$ 111,941	\$ -	\$ (32,771)
<i>Conservation Commission (171)</i>				
Salaries	\$ 63,226	\$ 58,514		\$ 4,712
Longevity	425	425		0
Property Rental		0		0

Town of Dracut FY2021 Budget to Actual Expenditures

Department/Description	Budgeted FY 2021	Expended FY2021	Encumbered	Balance
Other Professional Fees	500	0		500
Office Supplies	400	356		44
Uniforms & Accessories	0	0		0
Mileage Reimbursement	300	0		300
Dues & Publications	500	573		(73)
Total Conservation Commission	\$ 65,351	\$ 59,868	\$ -	\$ 5,483
<i>Planning Board (175)</i>				
Salaries	\$ 101,609	\$ 101,947		\$ (338)
Part-Time Salaries	1,000	1,886		(886)
Advertisement	3,000	1,516		1,484
Professional Fees	1,500	0		1,500
Office Supplies	0	65		(65)
In-State Travel	100	0		100
Mileage Reimbursement	100	0		100
Dues & Publications	200	0		200
Court Cost & Recording	0	0		0
Total Planning Board	\$ 107,509	\$ 105,413	\$ -	\$ 2,096
<i>Zoning Board of Appeals (176)</i>				
Part-Time Salaries	\$ 2,000	\$ 2,220		\$ (220)
Advertisement	3,000	1,144		1,856
Office Supplies	300	300		0
Dues & Publications	200	40		160
Total Zoning Board of Appeals	\$ 5,500	\$ 3,704	\$ -	\$ 1,796

Town of Dracut FY2021 Budget to Actual Expenditures

Department/Description	Budgeted FY 2021	Expended FY2021	Encumbered	Balance
<i>Building Maintenance (196)</i>				
Salaries	\$ 160,000	\$ 163,713		\$ (3,713)
Part-Time Salaries	0	0		0
Auto Allowance	1,500	0		1,500
Electricity	25,000	39,371		(14,371)
Heating Gas	23,000	8,285		14,715
Water Charges	12,000	14,396		(2,396)
Sewer Charges	14,000	2,929		11,071
Service Contracts	13,500	16,149		(2,649)
Equipment Rental	18,000	10,466		7,534
Custodial & Housekeeping	3,000	968		2,032
Telephone	20,000	14,751		5,249
Postage	24,000	26,895		(2,895)
Other Professional Services	20,000	4,927		15,073
Duplicating Supplies	8,000	4,095	35,000	(31,095)
Custodial Supplies	8,000	3,010	7,675	(2,685)
Safety Equipment Supplies	4,000	6,509		(2,509)
Equipment Maintenance Supplies	2,000	1,925		75
Grounds Maintenance Supplies	3,000	1,389		1,611
Building Maintenance Supplies	2,000	3,429		(1,429)
Building Maintenance Uniforms	1,000	0		1,000
Mileage Reimbursement	800	1,862		(1,062)
Miscellaneous	600	0		600
Building Improvements	500	0	16,510	(16,010)
Total Building Maintenance	\$ 363,900	\$ 325,069	\$ 59,185	\$ (20,354)

Town of Dracut FY2021 Budget to Actual Expenditures

Department/Description	Budgeted FY 2021	Expended FY2021	Encumbered	Balance
<i>Town/School Insurance Premiums (197)</i>				
Liability Insurance Premiums	\$ 470,000	\$ 504,357		\$ (34,357)
Total Town/School Insurance Premiums	\$ 470,000	\$ 504,357	\$ -	\$ (34,357)
<i>Permanent Building Committee (198)</i>				
Advertisement	\$ 100	\$ -		\$ 100
Office Supplies	100	115		(15)
Total Permanent Building Committee	\$ 200	\$ 115	\$ -	\$ 85
Total General Government	\$ 3,424,699	\$ 3,266,036	\$ 307,855	\$ (149,192)
<i>Police Department (210)</i>				
Salaries	\$ 4,025,000	\$ 3,856,208		\$ 168,792
Traffic Enforcement	0	0		0
Part Time Salaries	45,000	116,124		(71,124)
Overtime Salaries	350,000	381,780		(31,780)
Longevity	3,150	850		2,300
Uniform Allowance	50,000	59,650		(9,650)
Electricity	37,600	32,485		5,115
Heating Gas	25,000	18,113		6,887
Water Charges	1,800	1,743		57
Sewer Charges	1,200	600		600
R & M - Auto/Truck	60,000	29,355		25,766
Service Contracts	40,000	69,391		(29,391)
Radio Rental & Maintenance	8,000	1,260		5,733
Custodial & Housekeeping	3,500	5,874		(2,374)

Town of Dracut FY2021 Budget to Actual Expenditures

Department/Description	Budgeted FY 2021	Expended FY2021	Encumbered	Balance
Other Purchased Services	15,000	8,030		6,970
Employee Training	50,000	20,169		29,831
Telephone	25,000	31,263		(6,263)
Postage	1,000	902	98	
Printing & Binding	2,000	3,033		(1,033)
Laundry & Dry Cleaning	2,000	2,402		(402)
Office Supplies	1,500	1,876		(376)
Computer Supplies	3,500	6,575		(3,075)
Duplicating Supplies	5,000	4,588		412
Building R & M Supplies	12,000	29,238	2,545	(19,783)
R & M - Equipment	15,000	59,175		(44,175)
Medical Supplies	10,000	7,556		2,444
Uniforms & Accessories	25,000	20,001	3,020	1,979
Mileage Reimbursement	2,000	60		1,940
Dues & Publications	12,000	12,429		(429)
Miscellaneous	1,000	6,517		(5,517)
Criminal ID	1,000	946		54
Machinery & Equipment	0	0		0
Dispatch Assessment	430,000	0		430,000
Total Police	\$ 5,263,250	\$ 4,788,192	\$ 11,451	\$ 463,607
Fire Department (220)				
Salaries	\$ 4,200,000	\$ 4,180,205		\$ 19,795
Overtime				0
Part-Time Salaries	2,000	0		2,000
Longevity	0	850		(850)

Town of Dracut FY2021 Budget to Actual Expenditures

Department/Description	Budgeted FY 2021	Expended FY2021	Encumbered	Balance
Uniform Allowance	32,250	28,730		3,520
Electricity	20,000	22,949		(2,949)
Heating Gas	20,000	18,678		1,322
Water Charge	1,800	2,506		(706)
Sewer Charges	2,000	2,100		(100)
R & M - Auto/Truck	60,000	54,950		5,050
Service Contracts	15,000	8,026		6,974
Radio Rental & Maintenance	25,000	22,182	3,603	(785)
Custodial & Housekeeping	3,500	3,509		(9)
Employee Training	60,000	49,096		10,904
Other Professional Fees	0	0	0	0
Education Tuition	0	0	0	0
Telephone	15,000	9,033		5,967
Postage	300	64		236
Laundry & Dry Cleaning	100	0		100
Office Supplies	2,500	1,233		1,267
Computer Supplies	6,000	6,955		(955)
Duplicating Supplies	300	265		35
Custodial Supplies	15,000	12,009		2,991
R & M - Equipment	15,000	16,423		(1,423)
Vehicle - Fuel	2,000	0		2,000
Medical Supplies	6,000	4,577		1,423
Fighting Supplies	21,600	19,630		1,970
Uniforms & Accessories	31,000	30,775		225
In-State Travel	1,500	28		1,472
Dues & Publications	5,500	2,876		2,624

Town of Dracut FY2021 Budget to Actual Expenditures

Department/Description	Budgeted FY 2021	Expended FY2021	Encumbered	Balance
Miscellaneous	300	25,000		(24,700)
Criminal ID	200	0		200
Machinery & Equipment	5,000	3,367		1,633
Transfer Equipment Replacement	0	0		0
Total Fire Department	\$ 4,568,850	\$ 4,526,017	\$ 3,603	\$ 39,230
 <i>Building (241)</i>				
Salaries	\$ 190,936	\$ 202,621		\$ (11,685)
Part-Time Salaries	1,000	550		450
Longevity	0	0		0
Uniform Allowance	500	340		160
Employee Training	400	0		400
Office Supplies	1,500	1,380		120
Mileage Reimbursement	4,000	3,931		69
Dues & Publications	0	365		(365)
Total Building	\$ 198,336	\$ 209,187	\$ -	\$ (10,851)
 <i>Plumbing & Gas (242)</i>				
Part-Time Salaries	\$ 29,578	\$ 29,233		\$ 345
Uniform Allowance	200	168		32
Employee Training	400	50		350
Office Supplies	0	0		0
Mileage Reimbursement	2,500	1,958		542
Dues & Publications	0	0		0
Total Plumbing & Gas	\$ 32,678	\$ 31,409	\$ -	\$ 1,269

Town of Dracut FY2021 Budget to Actual Expenditures

Department/Description	Budgeted FY 2021	Expended FY2021	Encumbered	Balance
Sealer of Weights (244)				
Service Contracts	\$ 8,500	\$ -	\$ 8,500	\$ -
Total Sealer of Weights	\$ 8,500	\$ -	\$ 8,500	\$ -
Wiring (245)				
Part-Time Salaries	\$ 30,990	\$ 30,737	\$ -	\$ 253
Uniform Allowance	200	154		46
Employee Training	225	0		225
Office Supplies	300	29		271
Mileage Reimbursement	2,500	2,414		86
Dues & Publications	0	0		0
Total Wiring	\$ 34,215	\$ 33,334	\$ -	\$ 881
Emergency Management (291)				
Part-Time Salaries	\$ 2,700	\$ 2,700	\$ -	\$ -
Service Contracts	22,000	13,819		8,181
Equipment Rental	0	0		0
Radio Maintenance & Repair		0		0
Employee Training	0	0		0
Office Supplies	100	0		100
Computer Supplies	110	40		70
Medical Supplies	100	(102)		202
Small Tools & Supplies	300	0		300
Mileage Reimbursement	100	0		100
Dues & Publications	50	0		50
Miscellaneous Expenses	50	0		50

Town of Dracut FY2021 Budget to Actual Expenditures

Department/Description	Budgeted FY 2021	Expended FY2021	Encumbered	Balance
Total Emergency Management	\$ 25,510	\$ 16,456	\$ -	\$ 9,054
<i>Animal Control (292)</i>				
Salaries	\$ 46,355	\$ 25,568	\$	20,787
Part-Time Salaries	0	4,626		(4,626)
Uniform Allowance	850	597		253
R & M - Auto/Truck	2,500	993		1,507
Service Contracts	15,000	2,337		12,663
Radio Rental & Maintenance	150	0		150
Advertising	100	0		100
Employee Training	500	0		500
Animal Control Telephone	700	603		97
Postage	100	0		100
Office Supplies	400	0		400
Computer Supplies	400	0		400
Small Tools & Supplies	400	431		(31)
Dues & Publications	200	0		200
Total Animal Control	\$ 67,655	\$ 35,154	\$ -	\$ 32,501
Total Public Safety	\$ 10,198,994	\$ 9,639,749	\$ 23,554	\$ 535,691
<i>Schools/Education (300)</i>				
Net School Spending Appropriation	\$ 31,650,000	\$ 28,646,962	\$ 3,033,194	\$ (30,156)
Excludable Appropriation	2,700,000	2,621,804		78,196
GLTHS - Assessment	4,650,000	4,682,155		(32,155)
GLTHS - Non-Net Assessment	175,000	158,213		16,787

Town of Dracut FY2021 Budget to Actual Expenditures

Department/Description	Budgeted FY 2021	Expended FY2021	Encumbered	Balance
Essex Aggie - Assessment	20,000	17,649		2,351
Essex Aggie Non-Net Assessment	15,000	2,381		12,619
Total Schools/Education	\$ 39,210,000	\$ 36,129,164	\$ 3,033,194	\$ 47,642
<i>Engineering (410)</i>				
Salaries	\$ 206,898	\$ 184,501		\$ 22,397
Longevity	1,200	1,200		0
Service Contracts	6,000	4,979		1,021
Advertising	150	0		150
Employee Training	800	3,750		(2,950)
Printing & Binding	1,000	0		1,000
Office Supplies	900	140		760
Duplicating Supplies	1,000	67		933
R & M - Equipment	1,000	645		355
Supplies	600	0		600
Small Tools & Supplies	200	64		136
Auto Allowance	2,000	0		2,000
Machinery & Equipment	0	0		0
Dues & Publications	200	0		200
Total Engineering	\$ 221,948	\$ 195,346	\$ -	\$ 26,602
<i>Public Works (420)</i>				
Salaries	\$ 238,235	\$ 182,660		\$ 55,575
Part-Time Salaries	13,400	14,388		(988)
Longevity	1,250	1,250		0
Electricity	13,000	9,549		3,451

Town of Dracut FY2021 Budget to Actual Expenditures

Department/Description	Budgeted FY 2021	Expended FY2021	Encumbered	Balance
Heating Gas	12,500	7,179		5,321
Water Charges	900	964		(64)
Sewer Charges	1,000	1,101		(101)
Service Contracts	1,500	1,860		(360)
Custodial & Housekeeping	4,000	2,396		1,604
Advertising	2,000	2,579		(579)
Employee Training	350	0		350
Telephone	2,900	2,214		686
Postage	200	133		67
Office Supplies	2,000	1,587		413
Computer Supplies	500	0		500
Duplicating Supplies	550	250		300
Building Maintenance	6,500	5,878		622
Dues & Publications	225	0		225
Machinery & Equipment	5,000	4,864		136
Total Public Works	\$ 306,010	\$ 238,851	\$ -	\$ 67,159
<i>Highway Maintenance (421)</i>				
Salaries	\$ 933,408	\$ 825,449		\$ 107,959
Longevity	8,750	8,750		0
Service Contracts	77,000	70,595		6,405
Equipment Rental	6,000	1,737	8,000	(3,737)
Radio Rental & Maintenance	2,800	0		2,800
Employee Training	400	0		400
Other Professional Fees	20,750	1,240		19,510
R & M - Equipment	2,000	16,155	248,983	(263,138)

Town of Dracut FY2021 Budget to Actual Expenditures

Department/Description	Budgeted FY2021	Expended FY2021	Encumbered	Balance
Maintenance Materials	150,000	41,790		108,210
Small Tools & Supplies	7,500	9,643		(2,143)
Uniforms & Assessorial	15,100	14,502		598
Miscellaneous	0	394		(394)
Traffic Control	18,000	11,271		6,729
Other Improvements	7,000	0		7,000
Machinery & Equipment	0	792	26,780	(27,572)
Total Highway Maintenance	\$ 1,248,708	\$ 1,002,318	\$ 283,763	\$ (37,373)

Snow & Ice (423)

Overtime Salaries	\$ 125,000	\$ 139,988		\$ (14,988)
Service Contracts	1,400	1,495		(95)
Equipment Rental	175,000	301,658		(126,658)
R & M - Equipment	30,000	97,277		(67,277)
Ice Chemicals	160,000	248,196		(88,196)
Maintenance Materials	40,000	0		40,000
Machinery & Equipment	31,600	0		31,600
Total Snow & Ice	\$ 563,000	\$ 783,613	\$ -	\$ (225,613)

Street Lighting (424)

Electricity	\$ 110,000	\$ 89,985		\$ 20,015
R & M Equipment	10,000	16,023		(6,023)
Total Street Lighting	\$ 120,000	\$ 106,008	\$ -	\$ 13,992

Tree Department (428)

Salaries	\$ 166,206	\$ 201,259	\$ (35,053)
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Town of Dracut FY2021 Budget to Actual Expenditures

Department/Description	Budgeted FY 2021	Expended FY2021	Encumbered	Balance
Longevity	1,100	1,100		0
Electricity	1,350	2,558		(1,208)
Heating Gas	4,700	2,345		2,355
Water Charges	300	304	96	(100)
Sewer Charges	520	600		(80)
R & M - Auto/Truck	5,500	1,184		4,316
Service Contracts	10,000	27,520		(17,520)
Radio Rental & Maintenance	500	0		500
Employee Training	250	0		250
Telephone	275	0		275
Custodial Supplies	3,300	1,877		1,423
R & M - Equipment	4,000	4,891		(891)
Vehicle - Fuel	0	0		0
Chemicals	2,000	613		1,387
Small Tools & Supplies	3,300	1,567		1,733
Uniforms & Accessories	2,600	3,071		(471)
Machinery & Equipment	1,500	1,086		414
Equipment Replacement	0	0		0
Total Tree Department	\$ 207,401	\$ 249,975	\$ 96	\$ (42,670)
Vehicle Maintenance (429)				
Salaries	\$ 181,444	\$ 181,109		\$ 335
Longevity	2,050	2,050		0
R & M - Auto/Truck	54,000	44,862		9,138
Service Contracts	900	80		820
Employee Training	500	0		500

Town of Dracut FY2021 Budget to Actual Expenditures

Department/Description	Budgeted FY 2021	Expended FY2021	Encumbered	Balance
R & M - Equipment	3,300	4,049		(749)
Vehicle - Fuel	150,000	142,447		7,553
Maintenance Materials	700	0		700
Small Tools & Supplies	7,300	9,329		(2,029)
Uniforms & Accessories	5,000	4,975		25
Miscellaneous	0	0		0
Equipment Replacement	0	0		0
Total Vehicle Maintenance	\$ 405,194	\$ 388,901	\$ -	\$ 16,293

Solid Waste (423)

Salaries	\$ 8,000	\$ 6,962		\$ 1,038
Trash Collection	2,440,000	2,373,802	55,907	10,291
Other Professional Services	25,000	15,853		9,148
Total Solid Waste	\$ 2,473,000	\$ 2,396,616	\$ 55,907	\$ 20,477

Cemetery Division (491)

Salaries	\$ 59,868	\$ 58,656		\$ 1,212
Auto Allowance	864	0		864
Electricity	300	191		109
Heating Oil	2,000	1,837		163
R & M - Auto/Truck	1,000	28		972
Equipment Rental	0	0		0
Office Supplies	100	0		100
Custodial Supplies	1,000	138		862
R & M - Equipment	1,200	220		980
Vehicle - Fuel	0	0		0

Town of Dracut FY2021 Budget to Actual Expenditures

Department/Description	Budgeted FY 2021	Expended FY2021	Encumbered	Balance
Maintenance Materials	\$ 1,800	631		1,169
Small Tools & Supplies	100	200		(100)
Uniforms and Accessories	0	0		0
Other Improvements	2,500	0		2,500
Machinery & Equipment	3,800	0		3,800
Total Cemetery Division	\$ 74,532	\$ 61,901	\$ -	\$ 12,631
Total Public Works	\$ 5,619,793	\$ 5,428,529	\$ 339,766	\$ (148,502)
Board of Health (510)				
Salaries	\$ 129,810	\$ 165,013		\$ (35,203)
Part-Time Salaries	22,000	13,750		8,250
Longevity	1,200	0		1,200
Auto Allowance	0	0		0
Service Contracts	2,000	0		2,000
Advertising	300	0		300
Printing & Binding	600	455		145
Office Supplies	900	985		(85)
Testing Materials	300	0		300
Medical Supplies	7,500	6,174		1,326
Small Tools & Supplies	500	500		0
In-State Travel	200	0		200
Mileage Reimbursement	3,000	2,166		834
Dues & Publications	400	100		300
Miscellaneous	400	241		159
Total Board of Health	\$ 169,110	\$ 189,383	\$ -	\$ (20,273)

Town of Dracut FY2021 Budget to Actual Expenditures

Department/Description	Budgeted FY 2021	Expended FY2021	Encumbered	Balance
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Council on Aging (541)

Salaries	\$ 211,939	\$ 194,091		\$ 17,848
Part-Time Salaries	89,077	67,736		21,341
Electricity	9,000	4,888		4,112
Heating Gas	9,000	7,801		1,199
Water Charges	1,500	841		659
Sewer Charge	1,200	639		561
R & M - Auto/Truck	5,000	2,624	17,050	(14,674)
Service Contracts	10,000	7,308		2,692
Custodial & Housekeeping	3,500	2,113		1,387
Other Professional Fees	1,343	0		1,343
Telephone	4,900	4,611		289
Postage	500	196		304
Office Supplies	1,000	1,115		(115)
Custodial Supplies	5,000	1,414		3,586
Vehicle - Fuel	1,000	0		1,000
Mileage Reimbursement	700	624		76
Miscellaneous	1,300	302		998
Total Council on Aging	\$ 355,959	\$ 296,302	\$ 17,050	\$ 42,608

Veteran Services (543)

Salaries	\$ 60,000	\$ 56,801		\$ 3,199
Service Contracts	500	0		500
Telephone	600	558		42
Office Supplies	1,500	0		1,500

Town of Dracut FY2021 Budget to Actual Expenditures

Department/Description	Budgeted FY 2021	Expended FY2021	Encumbered	Balance
Computer Supplies	500	0		500
Duplicating Supplies	750	15		735
Small Tools & Supplies	500	45		455
In-State Travel	600	0		600
Mileage Reimbursement	600	0		600
Dues & Publication	150	0		150
Veterans Benefits	175,000	136,690		38,310
Miscellaneous	0	0		0
Total Veteran Services	\$ 240,700	\$ 194,110	\$ -	\$ 46,590
Total Human Services	\$ 765,769	\$ 679,794	\$ 17,050	\$ 68,925

Library (610)

Salaries	\$ 432,623	\$ 375,988		\$ 56,635
Part-Time Salaries	162,892	134,744		28,148
Longevity	2,750	1,700		1,050
Electricity	22,550	17,297		5,253
Heating Gas	11,000	14,634		(3,634)
Water Charges	2,000	2,800		(800)
Sewer Charges	350	893		(543)
Service Contracts	87,559	71,904		15,655
Custodial & Housekeeping	2,500	766		1,734
Telephone	200	1,744		(1,544)
Postage	200	230		(30)
Office Supplies	1,000	746		254
Computer Supplies	300	447		(147)

Town of Dracut FY2021 Budget to Actual Expenditures

Department/Description	Budgeted FY 2021	Expended FY2021	Encumbered	Balance
Custodial /Bldg. R&M	3,000	1,215		1,785
Supplies	2,000	2,833		(833)
Programming	0	0		0
Mileage Reimbursement	2,000	0		2,000
Dues & Publications	115,000	94,545		20,455
Machinery & Equipment	0	0		0
Total Library	\$ 847,924	\$ 722,487	\$ -	\$ 125,437
 <i>Recreation (630)</i>				
Salaries	\$ 62,726	\$ 57,317		\$ 5,409
Part-Time Salaries	10,000	0		10,000
Longevity	425	425		0
Service Contracts	4,200	4,200		0
Property Rental	2,800	116		2,685
Employee Training	150	0		150
Printing & Binding	200	0		200
Office Supplies	600	76		524
Baseball Programs	2,000	2,000		0
Other Summer Events	8,300	2,387	6,700	(787)
Fall & Winter Programs	3,000	2,157		843
Mileage Reimbursement	150	0		150
Dues & Publications	250	0		250
Other Improvements	2,000	7,892		(5,892)
Total Recreation	\$ 96,801	\$ 76,569	\$ 6,700	\$ 13,532

Town of Dracut FY2021 Budget to Actual Expenditures

Department/Description	Budgeted FY 2021	Expended FY2021	Encumbered	Balance
<i>Veteran Organization (631)</i>				
Memorial Day Parade	\$ 5,500	\$ 1,150		\$ 4,350
Total Veterans Organization	\$ 5,500	\$ 1,150	\$ -	\$ 4,350
<i>Parks (650)</i>				
Part-Time Salaries	\$ -	\$ -		\$ -
Parks Electricity	10,000	11,684		(1,684)
Parks Heating Gas	2,300	1,156		1,144
Parks Water Charges	13,000	8,835		4,165
Parks Sewer Charges	1,500	1,800		(300)
Parks Service Contracts	2,900	3,803		(903)
Parks Custodial & Housekeeping	3,000	0		3,000
Parks Custodial Supplies	1,000	964		36
Parks R & M - Equipment	5,500	9,967		(4,467)
Parks Grounds Maintenance Supplies	9,000	4,852		4,148
Parks Chemicals	2,800	1,066		1,734
Parks Maintenance Materials	4,500	4,033		467
Parks Small Tools & Supplies	1,500	2,559		(1,059)
Parks Machinery & Equipment	1,400	5,861	15,559	(20,020)
Equipment Replacement	0	0		0
Total Parks	\$ 58,400	\$ 56,580	\$ 15,559	\$ (13,739)
<i>Open Space (651)</i>				
Service Contracts/Permits	\$ -	\$ -		\$ -
Ground Maintenance, Supplies	0	0		0

Town of Dracut FY2021 Budget to Actual Expenditures

Department/Description	Budgeted FY 2021	Expended FY2021	Encumbered	Balance
Small Tools and Supplies	\$ 0	\$ 0		\$ 0
Other Improvements	\$ 0	\$ 0		\$ 0
Total Open Space	\$ -	\$ -	\$ -	\$ -
<i>Historical Commission (691)</i>				
Part-Time Salaries	\$ 300	\$ 636		\$ (336)
Electricity	2,500	2,853		(353)
Heating Gas	4,000	2,895		1,105
Water Charges	400	509		(109)
Sewer Charges	520	600		(80)
Other Professional	1,000	555		445
Telephone	0	0		0
Office Supplies	300	0		300
Custodial Supplies	4,000	360		3,640
Grounds Maintenance Supplies	0	0		0
In-State Travel	150	0		150
Total Historical Commission	\$ 13,170	\$ 8,408	\$ -	\$ 4,762
Total Culture and Recreation	\$ 1,021,795	\$ 865,194	\$ 22,259	\$ 134,342
<i>Debt Service (710)</i>				
Non-Exempt Principal	\$ 655,500	\$ 651,620		\$ 3,880
Non-Exempt Interest	415,874	426,174		(10,300)
Short Term Interest	50,000	5,971		44,029
Exempt Interest	1,001,480	1,029,994		(28,514)
Exempt Principal	1,971,500	1,958,786		12,714
Total Debt Service	\$ 4,094,354	\$ 4,072,545	\$ -	\$ 21,809

Town of Dracut FY2021 Budget to Actual Expenditures

Department/Description	Budgeted FY 2021	Expended FY2021	Encumbered	Balance
Insurance & Benefits				
Medicare & FICA Tax	\$ 596,800	\$ 630,458		\$ (33,658)
Middlesex Retirement System	5,646,150	5,727,650		(81,500)
Workers Compensation Insurance	400,000	294,432		105,568
Prior Year's Medical Bills	2,000	1,146		854
OPEB	0	0		0
Unemployment Insurance	59,400	68,307		(8,907)
Administrative Expense	14,000	850		13,150
Health Insurance	9,600,000	9,213,168		386,832
Employee Wellness		0		0
Life Insurance	60,000	45,417		14,583
Dental Insurance	420,000	420,000		0
Total Insurance & Benefits	\$ 16,798,350	\$ 16,401,428	\$ -	\$ 396,922
Reserves				
Reserve Salary & Wages	\$ 90,000	\$ -		\$ 90,000
Sick Leave Buy-Back	150,000	183,247		(33,247)
Contingency - Reserves	314,141	0		314,141
Total Reserves & Transfers	\$ 554,141	\$ 183,247	\$ -	\$ 370,894
Total General Fund Budget	\$ 81,687,895	\$ 76,665,686	\$ 3,743,678	\$ 1,278,531
Storm Water Enterprise Fund				
Salaries	\$ 155,878	\$ 153,374		\$ 2,504
Longevity	900	0		900

Town of Dracut FY2021 Budget to Actual Expenditures

Department/Description	Budgeted FY 2021	Expended FY2021	Encumbered	Balance
Unemployment				0
Medicare				0
Retirement/Pension	0	0		0
Heating Gas	0	0		0
Water Charges	0	0		0
Service Contracts	300,000	228,417		71,583
Advertising	1,500	521		979
Legal	5,000	0		5,000
Training	5,000	1,679		3,321
Telephone	1,000	1,435		(435)
Postage	500	0		500
Office Supplies	6,000	16,155		(10,155)
Computer Supplies	3,000	101		2,899
Fuel	1,500	3,739		(2,239)
Maintenance Materials	20,000	15,525		4,475
Machinery/Equipment	0	0		0
Transfer Capital Project				0
Total Storm Water	\$ 500,278	\$ 420,946	\$ -	\$ 79,332
Grand Total w/Storm water	\$ 82,188,173	\$ 77,086,633	\$ 3,743,678	\$ 1,357,862
Community Preservation				
Part-Time Salaries	\$ 15,000	\$ 4,210		\$ 10,790
Advertising	2,000	0		2,000
Appraisals, Studies & Surveys	30,000	5,179		24,821
Postage	150	0		150

Town of Dracut FY2021 Budget to Actual Expenditures

Department/Description	Budgeted FY 2021	Expended FY2021	Encumbered	Balance
Office Supplies	200	0		200
Duplicating Supplies	200	0		200
Dues and Publications	2,650	3,500		(850)
Land Purchase	1,000,000	0		1,000,000
Long Term Principal Debt Payments	39,000	122,775		(83,775)
Long Term Interest Debt Payments	96,925	8,690		88,235
Short Term Interest Debt Payments	40,253	49,106		(8,853)
Transfer to Capital Projects	178,500	178,500		0
Transfer to Reserve	178,630	178,630		0
Total Community Preservation	\$ 1,583,508	\$ 550,590	\$ -	\$ 1,032,918
 <i>Sewer Enterprise</i>				
Salaries	\$ 196,000	\$ 195,878		\$ 122
Part-Time Salaries	0	0		0
Longevity	0	638		(638)
Unemployment Insurance	500	0		500
Life/Health Insurance	50,000	0		50,000
Medicare	2,700	0		2,700
Middlesex Retirement Pension	66,000	0		66,000
Electricity	40,600	40,990		(390)
Heating Gas	5,500	3,077		2,423
Flow Charges	1,900,000	1,362,337		537,663
R&M Auto/Truck	5,000	3,492		1,508
Service Contracts	200,000	206,051		(6,051)
Advertising	3,000	0		3,000
Legal Fees	7,500	0		7,500

Town of Dracut FY2021 Budget to Actual Expenditures

Department/Description	Budgeted FY 2021	Expended FY2021	Encumbered	Balance
Employee Training	1,000	0		1,000
Bank Service Charges	55,000	41,234		13,766
Other Professional Fees	0	0		0
Telephone	9,800	10,974		(1,174)
Postage	16,000	14,255		1,745
Printing & Binding	12,000	9,346		2,654
Office Supplies	2,000	435		1,565
Computer Supplies	2,000	0		2,000
Vehicle Fuel	3,500	2,259		1,241
Maintenance Materials	55,000	31,387		23,613
Mileage Reimbursements	5,000	809		4,191
Miscellaneous	2,500	630		1,870
Other Improvements	50,000	39,320		10,680
Capital Improvements	50,000	0		50,000
Long Term Debt Payments	1,274,500	1,303,033		(28,533)
MWPAT Bond Principal Payments	1,983,559	1,983,558		1
Long Term Interest Debt Payments	252,798	204,466		48,332
MWPAT Bond Interest	549,295	549,295		(0)
Short Term Interest Debt Payments	50,000	0		50,000
Transfer to General Fund	195,000	195,000		0
Total Sewer Enterprise	\$ 7,045,752	\$ 6,198,464	\$ -	\$ 847,288
Water Enterprise				
Salaries	\$ 65,333	\$ 65,815		\$ (482)
Part-Time Salaries	0	0		0
Longevity	0	213		(213)

Town of Dracut FY2021 Budget to Actual Expenditures

Department/Description	Budgeted FY 2021	Expended FY2021	Encumbered	Balance
Unemployment Insurance	100	0		100
Life/Health Insurance	7,000	0		7,000
Social Security	500	0		500
Middlesex Retirement Pension	15,000	0		15,000
Electricity	20,000	22,572		(2,572)
Heating Oil	500	0		500
Heating Gas	500	698		(198)
Charges	870,000	1,146,854		(276,854)
Service Contracts	160,000	56,283		103,717
Advertising	5,000	142		4,858
Legal	1,000	0		1,000
Telephone	1,200	1,511		(311)
Postage	0	0		0
Printing & Binding	2,000	0		2,000
Office Supplies	750	38		712
Computer Supplies	0	0		0
Maintenance Materials	137,000	98,336		38,664
Machinery/Equipment	50,000	0		50,000
Long Term Principal Debt Payments	0	0		0
Long Term Interest Debt Payments	0	0		0
Transfer to General Fund	100,000	100,000		0
Total Water Enterprise	\$ 1,435,883	\$ 1,492,462	\$ -	\$ (56,579)
PEG Access Enterprise				
DATV Quarterly Fee				\$ -
Total PEG Access Enterprise	\$ -	\$ -	\$ -	\$ -

Town of Dracut FY2021 Budget to Actual Expenditures

Department/Description	Budgeted FY2021	Expended FY2021	Encumbered	Balance
State Assessments & Charges				
Special Education Assessment	\$ 11,266	\$ 11,266		\$ -
Mosquito Control Projects	73,998	73,998		0
Air Pollution Control	9,076	9,076		0
RMV Non-Renewal Surchage	32,280	32,280		0
School Choice Assessment	275,190	275,190		0
Charter School Assessment	3,244,679	3,244,679		0
MBTA Assessment	3,418	3,418		0
LRTA Assessment	216,409	216,409		0
Total State Assessments Charges	\$ 3,866,316	\$ 3,866,316	\$ -	\$ -
Total Expenses	\$ 96,119,632	\$ 89,194,465	\$ 3,743,678	\$ 3,181,489
Other Expenses & Transfers				
School Offsets	\$ 106,000	\$ 106,000		\$ -
Library Offsets	55,333	55,333		0
Overlay	37,183	37,183		0
Chapter 90 Roads	521,099	521,099		0
Articles Transfer other Funds	342,693	342,693		0
Articles Transfer from Free Cash	2,625,400	2,625,400		0
Trans to Equipment Stabilization Fund				0
Trans to Sewer Capital Stabilization Fund				0
Total Other Expenses	\$ 3,687,708	\$ 3,687,708	\$ -	\$ -
Total All Expenses	\$ 99,807,340	\$ 92,882,173	\$ 3,743,678	\$ 3,181,489

Town of Dracut FY2021 Budget to Actual Expenditures

Department/Description	Budgeted FY 2021	Expended FY2021	Encumbered	Balance
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Payments Made to Vendors greater than \$600 (7/1/20-6/30/21)

Vendor Name	Amount
11 Spring Park Avenue Llc	\$ 80,202
3M	\$ 2,799
4Imprint Inc	\$ 1,054
A Js Home Service	\$ 20,360
A Plus Auto Repair Detailing	\$ 23,265
A Russo & Sons Inc	\$ 40,723
A.J.S Home Services Inc	\$ 9,170
A.S.A.P. Fire Safety Corporation	\$ 18,005
A.S.E.	\$ 800
AAA Police Supply	\$ 4,788
Aalanco Service Corporation	\$ 2,667
Aaron Cook	\$ 5,350
Abdinoors Carpet Craft	\$ 24,708
Above The Line Programming Group Inc	\$ 15,610
Abreu Construction Corp	\$ 41,621
Accept Education Collaborative	\$ 1,057
Ace Endico Corp	\$ 21,357
Acres Edge Earth Products Inc.	\$ 19,356
Actservices Inc	\$ 18,050
Ada Sports & Rackets Llc	\$ 671
Adamson Industries Corp	\$ 3,285
Adg Printing Inc.	\$ 727
Advance Auto Parts	\$ 2,596
Advanced Auto Electric	\$ 6,238
Advanced Electronic Design Inc	\$ 5,089
Advantage Drug Testing Llc	\$ 1,860
Aes Distributed Energy Inc	\$ 153,667
AFSCME	\$ 29,204
Agparts Education	\$ 3,511
Air Cleaning Specialists Of New Englandllc	\$ 2,053
Airex Filter Corporation	\$ 1,674
Airgas East	\$ 3,426
Ajs Home Services Inc	\$ 900
Alexander Voulgaris	\$ 1,182
All Sports Heros Uniform Sporting Goods	\$ 7,012
All Sports Promotions Inc.	\$ 11,960
All-Comm Technologies Inc	\$ 2,367
Allied Paving Corporation	\$ 308,584
Almos Flowers Garden	\$ 2,594
Amax Pools	\$ 3,440
Amazon Capital Services Inc	\$ 47,833
Amego Inc.	\$ 275,426
American Heritage Life Insurance	\$ 33,134
American Public Works Assoc	\$ 1,679
American Speech Lang Hear As	\$ 1,350
American Time And Signal Company	\$ 3,461
Ameriprise Financial Services Inc.	\$ 29,324
Ann Vandal	\$ 3,309
Anthony Rousseau	\$ 15,950
Anti-Defamation League	\$ 2,500
Antonio Martin	\$ 716
Apple Inc.	\$ 4,785
Aqualiteus	\$ 699

Vendor Name	Amount
Ascentria Community Services Inc	\$ 8,159
Associated Elevator Co. Inc.	\$ 22,076
AT&T	\$ 3,913
Ats Equipment Inc	\$ 1,055
Auger Alarms Corp	\$ 1,200
Avaya Finacial Services	\$ 1,780
Axa Equitable	\$ 902,381
Axon Enterprises Inc	\$ 7,957
B. Goba & Associates P.C.	\$ 44,225
Babe Ruth League Inc	\$ 1,320
Bain Pest Control Service Inc.	\$ 640
Barnes Noble	\$ 4,417
Battery Shop Of N.E.	\$ 2,752
Bedford Mechanical Inc	\$ 2,325
Bef Enterprises Inc	\$ 13,656
Bef Enterprises Inc.	\$ 7,228
Bellsimons Companies	\$ 952
Beltronics Inc	\$ 3,450
Ben Blodgett Llc	\$ 1,350
Bens Uniforms Inc.	\$ 729
Bergeron Protective Clothing Llc.	\$ 17,625
Besafe Technologies Inc	\$ 720
Bethany Loveless	\$ 2,291
Beverly School For The Deaf	\$ 159,246
Big Top Party Rental	\$ 111,209
Billerica Winwater Co	\$ 3,443
Bits & Pieces	\$ 781
Bl Makepeace	\$ 12,275
Blick Art Materials	\$ 1,854
Blue Cross Blue Shield Of Ma	\$ 826,673
Blue Cross-Blue Shield Of Ma	\$ 2,550
Bmo Harris Mastercard	\$ 11,435
Boston Business Technology	\$ 4,200
Boston Mutual Life Ins. Co. -G	\$ 60,887
Boston Mutual Life Insurance	\$ 68,991
Boston Showcase Company	\$ 15,018
Boumil Landscape Irr. Inc.	\$ 1,590
Bradford Ski Area	\$ 20,522
Brainpop Llc	\$ 4,620
Brand Company Inc.	\$ 1,737
Brenda L. Deletto	\$ 9,441
Brian Gagnon	\$ 35,974
Brodart Supplies & Furnishings	\$ 5,489
Brody Hardoon Perkins & Kesten Llp	\$ 22,572
Brookside Elementary School	\$ 2,640
Brox Industries Inc.	\$ 260,528
Bsn Sports	\$ 8,293
Burnell Controls Inc.	\$ 4,562
C & A Awards	\$ 5,535
Cabot Risk Strategies Llc	\$ 2,122
Cafeteria Plan Advisors Inc.	\$ 800
Camerota Truck Parts	\$ 4,994
Campbell School	\$ 5,799

Payments Made to Vendors greater than \$600 (7/1/20-6/30/21)

Vendor Name	Amount
Campbell School Pto	\$ 964
Canon Financial Services Inc.	\$ 6,118
Capron Lighting Sound Inc.	\$ 3,647
Carbon Colors	\$ 91,408
Careerstaff Unlimited Llc	\$ 5,489
Caron Heating & Cooling Inc	\$ 9,473
Carquest Auto Parts Store	\$ 6,581
Casons Equipment Company	\$ 12,550
CCH A Wolters Kluwer Business	\$ 1,325
Cdm Smith Inc.	\$ 139,321
CDW Government Inc	\$ 639
Cengage Learning	\$ 37,834
Cengage Learning Inc	\$ 4,280
Central Communications Corp.	\$ 2,135
Chadwick - Baross	\$ 11,418
Chappell Tractor Sales Inc	\$ 13,853
Charlene Cabral	\$ 842
Chelmsford Auto Electric Inc.	\$ 2,827
Chester Aho	\$ 700
Chester Technical Services Inc	\$ 27,190
Christian Delivery & Chair Service Inc	\$ 7,286
Christine Lord	\$ 899
Christopher Leavitt	\$ 2,806
Cimcon Lighting Inc	\$ 2,750
Cintas Document Management	\$ 16,209
City Gate Language Services Llc	\$ 4,312
City Hall Systems Inc	\$ 10,150
City Of Lowell	\$ 845,985
City Of Methuen	\$ 315,719
City Of Methuen-Methuen Public Schools	\$ 9,880
Civicplus Inc	\$ 3,526
Civitects Pc	\$ 110,149
Clan Macpherson Pipes Drums Inc.	\$ 2,400
Clean Drains	\$ 7,835
Cleanbasin Inc	\$ 12,050
Clear Air Llc	\$ 8,670
Cliftonlarsonallen	\$ 131,347
Coast Maintenance Supply Co. Inc.	\$ 29,397
Collins Sports Medicine Inc.	\$ 974
Colonial Life	\$ 113,989
Comcast	\$ 101,712
Common Ground Development Corp.	\$ 227,418
Commonwealth Learning Center-Danvers	\$ 800
Commonwealth Of Massachusetts	\$ 5,987,420
Comm-Tract Corp	\$ 26,855
Community Preservation Coalition	\$ 3,500
Consumer Auto Parts - Lowell	\$ 2,603
Continental Resources Inc	\$ 47,557
Control Technologies	\$ 3,990
Conway Technology Group	\$ 2,277
Cook Company Inc	\$ 7,000
Covanta Energy Llc	\$ 790,207
CPA Inc	\$ 202,146

Vendor Name	Amount
Crisis Prevention Institute Inc.	\$ 5,064
Crystal Rock	\$ 740
Cummins Northeast Inc	\$ 5,157
Curriculum Associates Inc	\$ 33,656
Cyber Communications Solutions	\$ 10,213
Cyndi Demers Clark	\$ 3,830
D & J Trucking	\$ 750
Dambrosio Brown Llp	\$ 132,726
Dan V. Bair li	\$ 3,250
Daniel McLaughlin	\$ 1,245
Daniel Trepainer	\$ 714
Darci Kovalcheck	\$ 616
Dave Martin Remodeling Contracting Llc	\$ 19,530
David Adamczyk	\$ 685
David Capone General Contractor Inc	\$ 10,592
David Johns	\$ 635
David Moynihan Jr	\$ 2,500
David Ouellette	\$ 2,294
Dawn Gardner	\$ 644
Day Associates Inc	\$ 3,253
Dearys Gymnastics Supply	\$ 1,428
Deborah Delsolia	\$ 747
Debra Lasorsa	\$ 1,982
Dell Marketing L.P.	\$ 87,224
Delta Beckwith Elevator Co.	\$ 3,793
Demco Inc	\$ 1,625
Demco Incorporated	\$ 9,497
Demoulas Supermarkets Inc.	\$ 1,106
Dennis Fearon	\$ 4,514
Dennis K. Burke Inc.	\$ 151,071
Digiorgio Associates Inc	\$ 72,217
Dirigo Wireless Inc.	\$ 23,406
Discount Landscaping Llc	\$ 13,915
Discount School Supply	\$ 2,146
District 6 Fire Mutual Aid Association	\$ 1,511
Donohoe Survey Inc	\$ 1,200
Dr Franklin Perkins School	\$ 76,995
Draco Homes	\$ 43,388
Dracut Administrators Association	\$ 4,690
Dracut Appliance Center Inc	\$ 3,639
Dracut Arts	\$ 1,000
Dracut Baseball Association	\$ 1,042
Dracut Community Chorus	\$ 1,400
Dracut Firefighters Union	\$ 51,662
Dracut Funeral Home Inc	\$ 5,000
Dracut Girls Softball Association	\$ 1,727
Dracut Hardware Inc	\$ 39,902
Dracut High School	\$ 1,142
Dracut House Of Pizza & Seafood	\$ 1,025
Dracut Office Personnel	\$ 766
Dracut Paraprofessional Assoc	\$ 21,083
Dracut Plumbing Heating	\$ 1,500
Dracut Public Schools	\$ 3,253

Payments Made to Vendors greater than \$600 (7/1/20-6/30/21)

Vendor Name	Amount
Crest Collaborative	\$ 738,761
Dracut Senior High School	\$ 48,597
Dracut Sewer Department	\$ 39,591
Dracut Teacher Association	\$ 180,967
Dracut Threads	\$ 24,144
Dracut Tire Shop Inc	\$ 14,652
Dracut Water Supply District	\$ 63,102
Dta Scholarship Fund	\$ 3,643
Dude Solutions Inc	\$ 36,597
Dwight Wilson	\$ 3,369
EAI Education	\$ 7,250
Eastern Garage Door Inc.	\$ 1,453
Eastern Salt Company Inc	\$ 248,196
Ebsco Information Services	\$ 1,905
Edgenuity Inc	\$ 122,200
EI US Llc	\$ 2,757
Eileen Shank	\$ 2,771
Elaine Pappaconstantinou	\$ 4,380
Election Systems Software Inc.	\$ 613
Electric Light Company Inc	\$ 11,500
Ellen Timbrell	\$ 4,069
Embree & White Inc	\$ 6,784
Emergency Education Consultants Co	\$ 14,584
Englesby Intermediate School	\$ 2,272
Enterprise Community Card	\$ 22,479
Envisionware Inc	\$ 725
Epic Sports Inc	\$ 1,771
Eplus Technology Inc	\$ 26,870
Epping Well & Pump Inc	\$ 15,342
Equip Your Team Llc	\$ 1,366
Esgi Llc.	\$ 3,030
Esri Inc.	\$ 8,334
Essex North Shore Agricult Tech. School District	\$ 20,030
Essex-Silver Line Corp.	\$ 724
Everett D Collupy	\$ 2,345
Evergreen Center Inc	\$ 314,324
Explorelearning Llc	\$ 3,325
F. W. Webb Company	\$ 1,197
Family Id Inc.	\$ 5,940
Fantini Baking Company Inc.	\$ 5,999
Farmer Daves Llc	\$ 849
Fedex	\$ 727
Fidelity Management	\$ 66,869
Fidelity Security Life Insurance Co	\$ 14,551
Final Gift Usa Llc	\$ 1,710
Fire Alarm Safety Tech Inc	\$ 1,107
Fire Department Training Network	\$ 600
Fire Programs	\$ 2,863
Fire Tech Safety	\$ 20,434
Firematic Supply Co Inc	\$ 18,216
Fleurette Boutin	\$ 4,823
Flinn Scientific Inc	\$ 2,842
Follett Software Company	\$ 7,732

Vendor Name	Amount
Dracut School Custodians	\$ 1,144
Foster Appraisal & Consulting Inc.	\$ 29,900
Four Oaks Country Club	\$ 1,500
Fox Painting Co. Inc.	\$ 64,600
Frank Joseph	\$ 755
Frank P Mccartin Co Inc	\$ 76,896
Franklin Paint Company Inc	\$ 8,481
Frederick Irons	\$ 4,530
Freedom Auto & Tire Inc.	\$ 2,094
Frg Contractor Corp	\$ 24,992
Frontline Education	\$ 10,761
Future Supply Corp	\$ 465,088
G. A. Blanco And Sons Inc	\$ 1,833
General Medical Devices Inc	\$ 7,495
Gerard Lefebvre Insurance	\$ 9,720
Gertrude Whipple	\$ 2,029
Gervais Inc	\$ 45,700
Gervais Lincoln Inc	\$ 646
Gilbride Enterprises Llc	\$ 9,989
Gills Pizza Corp	\$ 57,024
Global Industrial Equipment	\$ 2,561
Global Montello Group Corporation	\$ 44,066
Gopher Sports Equipment	\$ 2,715
Gordon Food Service Inc	\$ 12,351
Govconnection Inc	\$ 186,600
Govconnection Inc.	\$ 739,930
Gowrie Group	\$ 37,000
Grainger	\$ 7,053
Grand Rental Station	\$ 1,013
Granite Industrial Gases Inc	\$ 12,334
Granite State Fire Helmets Llc	\$ 6,598
Graybar Electric Company Inc	\$ 10,832
Great West Financial- Post Tax	\$ 5,200
Greater Boston Police Council Inc	\$ 1,900
Greater Lawrence Sanitary District	\$ 87,635
Greater Lowell Technical High School	\$ 5,070,929
Great-West	\$ 163,996
Green Acres Landscape Const. Co. Inc.	\$ 809,541
Green International Affiliates Inc	\$ 61,325
Green Mountain Communications Inc	\$ 4,850
Greenleaf Tree Services	\$ 5,700
Greenmont Avenue School	\$ 972
Greenwood Emergency Vehicles Llc	\$ 665,279
Greenwood Industries Inc	\$ 3,446,447
Gregg S. Haladyna	\$ 2,918
Grimco Inc.	\$ 1,815
Gulwickis Inc.	\$ 14,575
Gummow And Sons Inc	\$ 3,517
H H Engineering Co Inc	\$ 4,860
H R Prescott Sons Inc	\$ 4,134
H.O.P. Sales Service	\$ 948
Hailey Potter	\$ 2,500
Hannaford	\$ 4,094

Payments Made to Vendors greater than \$600 (7/1/20-6/30/21)

Vendor Name	Amount
Foresters Financial Services Inc	\$ 6,268
Fortin Modular Storage Co	\$ 975
Harpers Payroll Services	\$ 38,078
Harvey Sign Inc	\$ 5,150
Hawills Ltd	\$ 1,489
Hazmateam Inc	\$ 600
Health And Safety Services	\$ 3,047
Heartland School Solutions	\$ 12,492
Heinemann	\$ 51,213
Henry Schein	\$ 9,495
Herc Rentals Inc	\$ 553,584
Hickory Hill Golf Course	\$ 1,420
Hickory Hill Landscape Co	\$ 9,875
Higgins Corporation	\$ 2,509
Hilltop Securities Inc	\$ 116,349
Hilltop Solar Llc	\$ 76,490
History At Play Llc	\$ 810
Holton Street Auto Body Inc.	\$ 4,345
Home Depot Credit Service	\$ 12,848
Horsley Witten Group Inc	\$ 4,233
Howse Corporation	\$ 5,880
Huntress Associates Inc	\$ 6,675
Hunts Photo & Video	\$ 4,265
Hydocab Softward Solutions Llc	\$ 1,393
Icma	\$ 1,400
Id Card Group	\$ 1,785
Ideal Concrete Block	\$ 1,309
IEH Auto Parts Llc	\$ 833
Illuminate Education Inc	\$ 8,934
Imagine Learning Inc	\$ 6,000
Imani Mungai	\$ 1,000
Impact Applications Inc	\$ 655
Imperial Dade	\$ 44,202
Independence Therapy Associates Llc	\$ 4,000
Ingram Library Services	\$ 50,377
Integration Partners Corporation	\$ 730
Internal Revenue Service	\$ 5,420,558
Interstate Billing Service Inc	\$ 1,905
Invoice Cloud	\$ 2,500
Iron Mountain Inc	\$ 1,964
Island Tech Services Llc	\$ 4,628
ITRON Inc	\$ 1,687
Ivette Santos	\$ 1,877
J J Heating Air Condintioning	\$ 69,340
J C Madigan Inc	\$ 14,876
J J G Enterprises Inc	\$ 700
J W Pepper Sons Inc	\$ 2,673
J. W. Sullivan	\$ 6,800
J.P.M. Hydraulics Inc	\$ 3,902
J.T.M. Provisions Co. Inc.	\$ 1,638
James Keenan Iii	\$ 17,016
James Quealy	\$ 5,350
James Williams	\$ 5,300

Vendor Name	Amount
Hannaford Bros. Inc.	\$ 3,151
Harper Brothers Printing Inc	\$ 2,719
Jay Gees Ice Cream & Fun Center	\$ 3,200
Jay Reynolds	\$ 614
Jb Simons Inc Simons Uniforms	\$ 16,441
Jeffrey Hollett	\$ 2,500
Jet Public Safety Training Inc	\$ 1,050
Joanne Grenier	\$ 1,349
John Downing	\$ 635
John Guilfoil Public Relations	\$ 7,480
John Stanavich	\$ 3,558
John Turner Consulting Inc	\$ 6,650
Johnson Controls Fire Protection Lp	\$ 7,878
Johnson Controls Inc	\$ 45,140
Johnson Roberts Associates Inc.	\$ 55,255
Jordan Equipment Co	\$ 4,214
Joseph Adamczyk	\$ 715
Joseph Buote	\$ 5,439
Joseph Dailey Jr	\$ 674
Jostens Inc.	\$ 723
Julie Mcneill	\$ 1,000
Justice Resource Institute	\$ 10,211
Justin George	\$ 1,021
Justin M. Hanrahan	\$ 927
K K Insurance Group	\$ 3,884
K & K Equipment	\$ 29,778
K&M Contracting Inc	\$ 3,040
K5 Corporation	\$ 39,389
Kamco Supply Corp Of Boston	\$ 3,209
Kami	\$ 2,820
Karen A. Golden	\$ 1,034
Karl Yau	\$ 873
Kathleen Graham	\$ 998
Kazanjian Garage	\$ 1,195
Kelley Ryan Associates Inc	\$ 74,794
Kelly Cronin	\$ 998
Kennedy Day School	\$ 119,830
Kenneth Mcmeniman	\$ 5,375
Kenneth Williams	\$ 5,298
Kenwood Hardware	\$ 4,826
Kenwood Hardware Paint Paper Inc	\$ 2,305
Kevin Bigold	\$ 6,893
Kevin Sullivan	\$ 5,199
Kimball Midwest	\$ 6,199
Kimberly Shepherd	\$ 1,077
Kne Corporation	\$ 1,695
Knowledge Matters Inc	\$ 1,795
Konica Minolta Premier Finance	\$ 5,408
Kream & Kream Esq	\$ 6,185
Kt Cleanouts Inc	\$ 3,400
L W Bills Company	\$ 9,657
L.D. Russo Inc.	\$ 3,234,659
Labbb Collaborative	\$ 153,698

Payments Made to Vendors greater than \$600 (7/1/20-6/30/21)

Vendor Name	Amount
Jamex Inc.	\$ 1,213
Jasmine Nabunya	\$ 1,000
Jason George	\$ 5,770
Maureen Graham	\$ 892
MBFS Usa Llc	\$ 158,564
Mdm Transportation Consultants Inc.	\$ 218,269
Melanson	\$ 61,000
Mercedes Tran	\$ 623
Mercier Electric & Communications	\$ 56,847
Merrimack Heights Academy	\$ 88,621
Merrimack Valley Conference	\$ 8,900
Merrimack Valley Library Consortium	\$ 55,098
Metropolitan Life	\$ 37,380
Mhq Municipal Vehicles	\$ 186,448
MIAA Massachusetts Interschola	\$ 3,625
Michael Andrews	\$ 703
Michael Fiori	\$ 10,243
Michael K. Marshall	\$ 1,500
Michael Petrilli	\$ 5,000
Middlesex North Registry Of Deeds	\$ 840
Middlesex Partnerships For Youth	\$ 2,867
Middlesex Retirement Board	\$ 7,425,971
Midwest Tpae Llc	\$ 1,272
Miia Health Benefits Trust	\$ 11,588,419
Miia Property Casualty Group Inc.	\$ 720,995
Mitylite Incorporated	\$ 40,131
Miyares And Harrington Llp	\$ 73,774
Mj Cataldo Inc	\$ 114,262
Mojin Solutions Llc	\$ 1,035
Mona Hajj	\$ 6,800
MSAA (Mass School Admin Assn Inc)	\$ 4,065
Mte Turf Equipment Solutions	\$ 18,320
Municipal Police Institute Inc.	\$ 6,887
Murphy Kevin J-Law Office	\$ 30,200
Music Art	\$ 2,226
Music Theater International	\$ 925
Myrec.Com	\$ 1,700
Mystery Science Inc	\$ 29,714
N E Cement Block Pipe Co Inc	\$ 1,841
N E Fire & Sprinkler Protection Inc	\$ 600
N. Granese & Sons Inc.	\$ 6,400
N.E. Assoc. Of Schools & Colleges Inc	\$ 5,375
N.E. School Services Corp.	\$ 15,815
N2Y Llc	\$ 782
Naeyc Annual Report	\$ 2,075
Nasco Arts Crafts Inc	\$ 3,736
National Business Education Association	\$ 696
National Grid	\$ 163,497
National Grid - Gas	\$ 514,438
National Grid-Elect	\$ 444,077
National Professional Resources Inc	\$ 1,995
Natl Superintendents Roundtable	\$ 2,245
Naviance	\$ 6,697

Vendor Name	Amount
Lakeshore Learning Material	\$ 1,967
Lamarre Industries Inc.	\$ 8,871
Landim Masonry & Cleaning Llc	\$ 1,950
New England Center For Children Inc	\$ 423,344
New England Fire & Sprinkler	\$ 5,552
New England Ice Cream Corp.	\$ 71,377
New England Ladder Testing Co. Llc	\$ 1,225
New England Medical Billing	\$ 8,781
New England Pediatric Care	\$ 58,809
New England Police Benevolent Association Inc	\$ 36,174
New England Sports Floors	\$ 9,356
New England Sports Turf Llc	\$ 7,042
New England Trauma Services Llc	\$ 2,168
New Hampshire Hydraulics Inc.	\$ 3,335
Newport Trust Company	\$ 34,250
Nitco Llc	\$ 2,006
Northeast Auto & Truck	\$ 726
Northeast Material Handling	\$ 695
Northeast Nsa Umpires	\$ 3,448
Northeast Record Retention North Llc	\$ 1,155
Northeast Rehabilitation Hospital	\$ 29,007
Northeast Rescue Systems Inc	\$ 8,857
Northeastern Mass Law Enforcement Council Inc	\$ 6,100
Northern Middlesex Council Of Government	\$ 47,849
Northshore Education Consortium	\$ 45,901
Novak Educational Consulting Inc	\$ 900
Nrt Bus Inc	\$ 1,596,433
Nuttall Macavoy & Joyce P.C.	\$ 35,793
Ny Life	\$ 14,985
Obrien Sons Inc.	\$ 2,088
Ocean State Meter	\$ 14,312
Office Of The Inspector General	\$ 1,402
Omni Financial Group Inc.	\$ 5,000
On Deck Sports	\$ 6,367
Online Stores Llc	\$ 1,123
Opengov Inc	\$ 38,801
Orbis Corporation	\$ 1,920
Oreal Robert	\$ 600
Owl Stamp Company Inc	\$ 9,505
Owlstamp Visual Solutions	\$ 1,134
P.J. Currier Lumber Company Inc	\$ 1,616
P.J. Keating Company	\$ 14,783
PAMA	\$ 680
Pamet Software Llc	\$ 3,862
Panorama Education	\$ 6,968
Par Inc	\$ 1,402
Park Place Technologies Llc	\$ 2,278
Patricia Desmarais	\$ 6,663
Patricia Puntumapanitch	\$ 4,823
Paul Cimon	\$ 3,731
Paul Geulakos	\$ 12,939
Paul H. Murphy & Co. Inc	\$ 3,750
Paula Labonte	\$ 855

Payments Made to Vendors greater than \$600 (7/1/20-6/30/21)

Vendor Name	Amount
Nca Service Llc	\$ 3,680
Nearpod	\$ 4,000
Neptune Uniforms Equipment Inc.	\$ 1,622
Nesdecnew England School	\$ 5,290
Pelham Plate Glass Inc	\$ 3,177
Performance Health Supply Inc	\$ 1,205
Perkins School For The Blind	\$ 4,401
Petes Tire Barns Inc.	\$ 837
Phonak Hearing Systems Llc	\$ 1,841
Pine Ridge Technologies Inc	\$ 43,274
Pinnacle Landscaping Construction	\$ 8,723
Pitney Bowes	\$ 34,589
Platform Athletics Llc	\$ 3,910
Police Survival Equip	\$ 1,023
Polymershapes Llc	\$ 228,771
Popular Subscription Service	\$ 3,096
Positive Promotions Inc	\$ 3,296
Post Office Locksmith Inc	\$ 1,102
Power 3 Communications	\$ 9,099
Power Products Llc	\$ 828
Power School	\$ 8,946
Power Up Generator Service Co.	\$ 9,554
Precision Human Resource Solutions Inc	\$ 140,073
Precision Weather Forecasting Inc	\$ 2,090
Premier Park Play	\$ 11,150
Prestwick House	\$ 693
Prime Time Sports Inc	\$ 14,638
Priority Appraisals	\$ 1,225
Priscilla Freeman	\$ 1,596
Pro Pest Control	\$ 4,870
Pro Technologies	\$ 2,714
Procare Therapy	\$ 11,670
Pro-Ed Inc	\$ 6,699
Professional Software For Nurses Inc	\$ 9,440
Project Lead The Way Inc.	\$ 19,666
Proquest Llc	\$ 2,293
Prudential	\$ 1,350
Psatnmsqt	\$ 2,127
Public Management Assoc. Llc	\$ 895
Pyramid School Products	\$ 646
Q-Tees Screen Printing	\$ 3,031
Qua Hall, Harvey, Walsh, Att	\$ 56,194
Quality Property Services Llc	\$ 2,700
Quirk-Chevrolet Buick Gmc Volkswagen Kia	\$ 8,422
R White Equipment Center Inc	\$ 950
R.B. Allen Co. Inc.	\$ 8,059
Rainbow Builders	\$ 71,095
Ranger Development Corp	\$ 4,800
Raymond McNulty	\$ 3,939
Rays Auto Repair Inc	\$ 1,525
Rbg Inc	\$ 864
Read Custom Soils Llc	\$ 1,627
Read Naturally	\$ 690

Vendor Name	Amount
Peabody Supply Company	\$ 11,701
Pearson	\$ 33,601
Pearson Education Inc	\$ 1,116
Pelham Auto Group Llc	\$ 1,446
Rehabilitation Therapy Associates Llc	\$ 127,363
Reliable Refrigeration Inc	\$ 6,185
Remote Starter Etc.	\$ 1,050
Renaissance Alliance Insurance Services Llc	\$ 8,409
Renaissance Learning Inc.	\$ 3,780
Republic Services	\$ 1,474
Republic Services Inc	\$ 1,577,890
RFM Meadow Creek Llc	\$ 146,144
Richard D Vinal Trucking Inc	\$ 54,097
Richard McGuire	\$ 4,445
Richardson Middle School	\$ 4,427
Ricoh Americas Corp Co Ricoh Usa Inc	\$ 735
Ricoh Usa Inc	\$ 56,195
Ricoh Usa Inc.	\$ 6,826
Rise Engineering	\$ 167,685
Rita Daigle	\$ 2,609
Rita Labrie	\$ 3,250
Robert F Kennedy Childrens Action Corps Inc	\$ 62,201
Robert H. Lord Co. Inc.	\$ 185,068
Rochester Inc.	\$ 1,473
Roy Fence Llc	\$ 2,627
Rsec Academy	\$ 60,290
Rubicon International	\$ 8,300
Rutter Networking Technologies Inc	\$ 1,969
Ryan Descheneaux	\$ 5,425
Ryan R. Gagne Landscaping Co Llc	\$ 780
Ryder Transportation Services	\$ 1,019
Ryder Truck Rental	\$ 976
Safety Environmental Consultants Inc	\$ 1,525
Saint Monicas School	\$ 2,326
Sams Club Direct	\$ 2,546
Sanibel Electrical Corporation	\$ 6,141
Sanofi Pasteur Inc.	\$ 6,457
Schmidt Equipment Inc	\$ 29,349
Scholastic Inc	\$ 979
Scholastic Inc.	\$ 12,497
School Nurse Supply Inc	\$ 1,258
School Specialty Llc	\$ 814
School Specialtyeducation Essentia	\$ 9,829
School St Light Truck Part Inc	\$ 1,481
Security Benefits	\$ 8,200
Seem Collaborative	\$ 66,522
Segal Consulting	\$ 5,000
SEIU Local	\$ 15,457
Sensaphone Inc.	\$ 2,531
Shane O Donnell	\$ 1,077
Shaun Allard	\$ 2,901
Shea Concrete Products Inc	\$ 850
Shelters Of New England Inc	\$ 2,795

Payments Made to Vendors greater than \$600 (7/1/20-6/30/21)

Vendor Name	Amount
Really Good Stuff Inc	\$ 3,169
Red Flag Reporting	\$ 1,750
Red Wing Shoe Stores	\$ 4,047
Reeds Ferry Small Buildings Inc	\$ 6,515
Refund Vendor	\$ 379,119
Shred-It Usa Llc	\$ 4,871
Sid Tool Co. Inc	\$ 37,810
Simpsons Inc	\$ 6,677
Siteone Landscape Supply Llc	\$ 2,891
Skate	\$ 2,475
Skillings And Sons Inc	\$ 4,904
Small Water Systems Services L.L.C.	\$ 51,082
Smartest Edu Inc	\$ 5,845
Smiley Dental	\$ 1,459
Snodepot	\$ 812
Snoworks Llc	\$ 10,755
Soilsmith Designs	\$ 2,700
Soter Technologies	\$ 6,000
Sports Madness Llc	\$ 700
Sprague Operating Resource Llc	\$ 1,177
Springbrook Software Llc	\$ 1,750
St Anns Home Inc	\$ 30,957
Stadium Systems Inc.	\$ 12,024
Standard Poors Financial Services Llc	\$ 36,450
Standard Electric	\$ 2,800
Stanley Elevator Co Inc	\$ 1,405
Stantec Consulting Services Inc	\$ 2,800
State Street Bank Trust	\$ 20,172
State Street Bank And Trust Co	\$ 21,025
Stateline Irrigation Supply Inc.	\$ 618
Stay Safe Traffic Products Inc.	\$ 6,657
Stefani Marie Miles	\$ 1,019
Stericycle Inc	\$ 10,175
Sterling Business Products Inc	\$ 3,954
Sterling Corporation	\$ 1,600
Stewart & Stevenson Power Products	\$ 3,345
Stirling Inc	\$ 3,000
Stone And Berg	\$ 8,292
Stoneman Chandler Miller Llp	\$ 27,879
Stryker Sales Corporation	\$ 15,513
Sullivan Tire Companies	\$ 6,694
Sullivan Tire Inc.	\$ 912
Sun Electric Motor Llc	\$ 24,485
Superior Text	\$ 49,699
Susan Philbrick	\$ 9,241
Swenson Granite Company Llc	\$ 9,604
Systemworks Llc	\$ 7,200
Tatyana Faynberg	\$ 2,040
Taylor Lloyd Inc	\$ 2,481
TD Bank N.A.	\$ 1,898,343
Teachtown Inc	\$ 11,664
The Artina Group	\$ 1,067
The Boston Globe	\$ 660

Vendor Name	Amount
Sherburne Building Materials Inc	\$ 2,291
Sherburne Lumber	\$ 8,788
Sheryl Pelham	\$ 666
SHI	\$ 104,241
Shirley Sparks	\$ 2,236
The Home Depot Credit Services	\$ 4,529
The Iserv Company	\$ 4,344
The Lowell Publishing Group	\$ 2,900
The Lowell Sun Publishing Co	\$ 1,732
The Top Half Inc	\$ 3,210
The Vertex Companies Inc	\$ 582,770
Thomas Ayotte	\$ 1,194
Thomas Pimentel	\$ 720
Thurston Foods Inc	\$ 409,443
TIAA CREF	\$ 3,800
Tighe & Bond Inc	\$ 5,000
TKJ Inc	\$ 6,320
T-Mobile	\$ 5,372
Tobii Dynavox Llc	\$ 2,687
Total Temperature Instrumentation Inc	\$ 1,664
Town Of Dracut	\$ 179,003
Town Of Tyngsborough	\$ 4,798
Tractor Supply Credit Plan	\$ 1,811
Trane U.S. Inc.	\$ 1,397
Trans Med Usa Inc	\$ 1,335
Trc Enviormental	\$ 43,399
Trinity Ems Inc	\$ 63,844
Tritech Software Systems	\$ 17,025
Triumph Center Inc.	\$ 19,559
Trombly Motor Coach Service Inc	\$ 1,001,167
Truax Corporation	\$ 86,131
Trudeau Landscape Co	\$ 1,725
Trugreen	\$ 1,708
Tsongas Center @ Umass Lowell	\$ 18,530
Tucard Llc Storage Warehousing	\$ 25,030
Tucker Court Reporting Inc	\$ 640
Tufts Medical Center	\$ 1,413
Two Way Direct Inc	\$ 1,620
Tyler Technologies	\$ 2,390
Tyngsboro Sports Center Inc.	\$ 990
Uline	\$ 1,829
Umass Lowell	\$ 10,019
Unemployment Tax Management Corp.	\$ 3,920
Unibank Fiscal Advisory Services Inc	\$ 5,044,917
Unified Life Insurance Company	\$ 6,766
Unifirst Corp	\$ 8,616
Union Office Supply	\$ 10,513
United Ag & Turf Ne Llc	\$ 2,977
United Business Machines	\$ 1,488
Unumm Life Insurance Company Of America	\$ 51,247
US Bank	\$ 10,137,841
US Postal Service(Postage By Phone)	\$ 8,500
U-Save Sports	\$ 2,022

Payments Made to Vendors greater than \$600 (7/1/20-6/30/21)

Vendor Name	Amount
The Carroll Center For The Blind	\$ 4,793
The College Board	\$ 21,678
The Dirt Doctors Llc	\$ 25,800
The Durkin Company	\$ 44,037
The Education Cooperative	\$ 4,500
The Hanover Insurance Group	\$ 3,013
Varidesk Llc	\$ 980
Verizon	\$ 53,183
Verizon Wireless	\$ 39,353
Vex Robotics Inc.	\$ 786
VFIS	\$ 29,940
Victoryxr Inc	\$ 27,237
Visi-Flash Rentals Eastern Inc	\$ 657
Vision Appraisal Tech Inc	\$ 6,496
Vision Govern. Solutions Inc.	\$ 33,706
Vista Higher Learning	\$ 1,017
Voya Investment Management	\$ 32,800
W B Mason Co Inc	\$ 22,099
W.B. Mason Co. Inc.	\$ 92,486
W.D. Perkins Fire Pump Specialists Inc	\$ 6,247
W.L. French Excavating Corporation	\$ 54,190
Walker Inc	\$ 21,433
Warren Leblanc	\$ 1,952
Watermark Environmental Inc	\$ 203,353
Wayside Publishing	\$ 684

Vendor Name	Amount
UTZ Quality Foods Llc	\$ 4,652
Vachon Paul	\$ 720
Vadar Systems Inc	\$ 66,477
Valic	\$ 6,900
Valley Collaborative	\$ 708,691
Valley Service Inc	\$ 6,475
Welch Welding And Truck Equipment Inc	\$ 1,934
Wenger Corporation	\$ 6,233
Westford Glass	\$ 1,300
Weston & Sampson Engineers Inc	\$ 1,560
Whalley Computer Associates Inc	\$ 163,297
Wignall Animal Hospital	\$ 1,683
Wildco Petroleum Equip Sales Service	\$ 5,100
William V Macgill Company	\$ 23,941
Williams Direct Dryers	\$ 7,370
Wilmer Buote	\$ 845
Wilson Language Training Corp	\$ 13,778
Winsor Learning Inc	\$ 3,055
WJB & Sons Trucking	\$ 3,280
WI Snook & Associates Inc	\$ 1,022
Worthington Direct	\$ 3,475
Wpswestern Psychological Services	\$ 1,724
Yale University	\$ 6,000
Youre With Us Inc	\$ 12,110
Zep Manufacturing Company	\$ 1,369

Town of Dracut - Special Revenue, Enterprise, Trust and Other Funds

Fund #	Account Name	Beginning 07/01/20	Federal & State Revenue		Expenditures	Transfers	Balance 06/30/2021
			Revenue	Expenditures			
Private Grants							
3521	52A Avis Ave.	\$ -	\$ -	\$ 15,200	\$ (10,233)		\$ 4,968
3349	Affordable Housing Initiatives	0		57,561			57,561
3796	Broadway Road/Loon Hill Infrastructure Project	42,498					42,498
3334	Car Seat Program	461					461
5914	COA Cultural Council Grant	0			(2,996)		(2,996)
3665	Donation-Memorial Day	1,000					1,000
3664	Dracut Affordable Housing - Joseph Ave	27,456		192			27,648
3296	Dracut Agriculture Commissions	851					851
2466	Dracut Arts Awarded Grants	160					160
3405	Dracut Rewards	1,292		9			1,301
3318	Earmark - COA New Roof - HVAC	(40,590)		100,000	(59,410)		0
3315	EarMark-539 Nashua Rd. Fire Signal	50,000					50,000
3332	Economic Development Initiatives	0		10,000	(1,975)		8,025
4831	Education Fund	8,964					8,964
3325	General Account COVID-19	250					175
3518	Greater Lowell Senior Trust	2,682		7,500	(2,048)		8,134
3390	Lakeview Ave Park - Firefighter	56,353		392	(1,077)		55,668
3388	Long Pond View Estates	25,000		0			25,000
6002	Merrimack Valley Rotary Scholarship	0		1,000	(1,000)		0
5911	New England Dairy Food Council	0		11,621	(11,439)		182
5912	One 8 Foundation Grant	0		23,250	8,829		32,079
3322	Open Space Donations(Glen Edwards)	215					215
3797	OPIOD Abuse	85		0			85
5908	Peer Review - 1089 Broad Way Road	0		900	(900)		0
3785	Peer Review - 144 Greenmont Ave & 1530 Bridge Street	0		3,000	(2,800)		200

Town of Dracut - Special Revenue, Enterprise, Trust and Other Funds

Fund #	Account Name	Beginning 07/01/20	Federal & State Revenue	Revenue	Expenditures	Transfers	Balance 06/30/2021
3784	Peer Review - 145 Broadway Road	0	1,216	1,300	(1,300)	0	0
3781	Peer Review - 25 K Street						1,216
3783	Peer Review - 435 Nashua Road	0		7,150	(7,150)	0	0
3786	Peer Review - Coss Roads Lots	0		500	(500)	0	0
5913	Pickleball Courts at Dillon McAnespie Park	0		1,500			1,500
3645	Police K-9	810					810
3509	Private Donation - Polly's Corner Revamp	0		5,000			5,000
3408	Private Donation Surprenant	7					7
3508	Private Donations	71,992		57,788	(10,243)		119,538
3552	Public Safety Donations	1,336		275			1,611
3348	Riverside Affordable Housing	20,000					20,000
3393	Robbins Nest - Sidewalks	93,346		653			93,999
4830	Scholarship Fund	4,294					4,294
4832	School Technology	1,009		375			1,384
6000	Special Olympics Grant	0		2,500	(1,975)		525
3644	Stanton Foundation - K-9	2,582			(646)		1,936
3321	Summer Concerts	3,954		28			3,982
3323	Traffic Light Study	1,033					1,033
3597	Trailblazing Signs	0		4,750	(4,750)	0	0
3506	Veterans Memorial Park	12,076		284			12,360
3684	Veterans Services Donations	289					289
Total Private Grants - Fund 18		\$ 390,619	\$ -	\$ 312,728	\$ (111,687)	\$ -	\$ 591,660
Title V - Septic Management Program							
3520	Title V Septic Mgmt. - FB	\$ 1,358				\$ (1,358)	\$ -
Total Title V - Septic Management Program - Fund 20		\$ 1,358	\$ -	\$ -	\$ -	\$ (1,358)	\$ -

Town of Dracut - Special Revenue, Enterprise, Trust and Other Funds

Fund #	Account Name	Beginning 07/01/20	Federal & State Revenue	Revenue	Expenditures	Transfers	Balance 06/30/2021
Community Preservation							
3241	Open Space	\$ 2,466,356		\$ 102,373		\$ 304,117	\$ 2,872,846
3242	Historic Resources	480,673		3,283		297,538	781,494
3243	Community Housing	2,270,941		15,628		111,312	2,397,881
3320	Community Preservation General Fund	275,027	290,606	1,161,024	(550,590)	(834,251)	341,816
Total Community Preservation Fund		\$ 5,492,997	\$ 290,606	\$ 1,282,308	\$ (550,590)	\$ (121,284)	\$ 6,394,038
Revolving Funds							
3439	Academy of Learning	\$ 5,456					\$ 5,456
3574	Athletic Revolving Fund	83,452		182,584		(135,491)	
3578	COA Insurance Recovery	42					130,545
3570	COA Revolving Fund	0		12,800		(3,344)	42
3312	Compost Bins and Recycle Bins	2,725		1,100		(1,920)	9,456
3575	Field Maintenance	12,620		2,500			1,905
3384	Fire HAZMAT Materials Emergency	18,760					15,120
3502	Insurance Recovery DPW Building	151,150					18,760
3500	Insurance Reimbursement Highway	10,929					151,150
3571	Library Revolving	30,000		7,119		(8,042)	
3520	Music Fees	1,629					29,078
3576	Police Insurance Recovery	0		5,359		(5,359)	1,629
3317	Preschool Tuition	217,403		14,503			0
3622	Private/Parochial Transportation	157,834		72,771		(1,092)	231,906
3572	Recreation Revolving	10,000		120,868		(98,377)	229,513
3610	RMS Productions	4,938					32,491
							4,938

Town of Dracut - Special Revenue, Enterprise, Trust and Other Funds

Fund #	Account Name	Beginning 07/01/20	Federal & State Revenue	Revenue	Expenditures	Transfers	Balance 06/30/2021
3641	School Auto Insurance	20					20
3551	School Broadway Plays	16,187		510	(3,693)		13,004
3573	School Lost Books (Chapter 44)	12,454		2,217	(3,047)		11,624
3589	School Rental Facilities Parker	243,623		178,193	(193,145)		228,670
3588	School Revolving - Rental of Buildings						
3579	Town Flag Program	173,544		4,560	(9,534)		168,570
3580	Town Insurance Recovery	395					395
3316	Town Trash Bags	2,715					2,715
3896	Veteran Concession	20		80			100
		12,868		90			12,958
Total Revolving Funds - Fund 21		\$ 1,168,763	\$ -	\$ 605,255	\$ (463,044)	\$ -	\$ 1,310,974
Receipts Reserved for Appropriations							
3307	Capital Improvement Fund	\$ 239,650		\$ 100		\$ (215,000)	\$ 24,750
3309	Conservation Wetlands	33,760		11,078		(5,000)	39,838
3308	Dog Officer Adoption of Dogs	824					824
3295	Grave Opening	146,450		22,750	(600)		168,600
3302	Kennel Fund	38,800		1,286	(1,026)		39,060
3306	Library State Aid	113,913		54,992	(6,686)		162,220
3310	PEG Access Comcast	78,923		31,823			110,746
5916	Premium of Sale of Bond	10,188		134,871	(124,081)		20,978
3304	Ride Assessment	6,180		3,932	(6,178)		3,933
3305	Sale of Cemetery Lots	17,562		9,720			27,282
Total Receipts Reserved for Appropriations - Fund 23		\$ 686,250	\$ -	\$ 270,552	\$ (138,571)	\$ (220,000)	\$ 598,231

Town of Dracut - Special Revenue, Enterprise, Trust and Other Funds

Fund #	Account Name	Beginning 07/01/20	Federal & State Revenue	Revenue	Expenditures	Transfers	Balance 06/30/2021
School State and Federal Grants							
3621	Circuit Breaker	\$ 760,914	\$ 1,248,432		\$ (1,142,927)		\$ 866,419
3426	CvRF School Reopening Grant FY21 (102)	0	713,950		(713,950)		0
3427	ESSER CARES Act Grant (113)	0	409,625		(409,625)		0
5909	FY21 192 Earmark	0	25,000		(25,203)		(203)
2194	FY21 Coronavirus Prevention State Grant	0	171,950		(171,950)		0
5910	FY21 CvFR School Meal Program	0	19,214		(19,214)		0
3430	FY21 ESSER II Cares Act Grant	0	153,252		0		153,252
6001	School Nutrition Grant	0	8,170		(7,840)		330
3292-20	SPED Early Childhood Grant (262) - FY20	(2,422)	7,573		(5,151)		0
3292-21	SPED Early Childhood Grant (262) - FY21	0	26,848		(21,172)		5,676
6503	SPED Early Childhood Grant FY2021 (298)	0	198		(1,961)		(1,763)
3422	SPED Program Involvement Grant FY2021 (274)	0	16,592		(16,467)		125
3485	State/School Choice Tuitions	928,692	108,688		(32,889)		1,004,491
3429	Summer Vacation Learn Grant	0	12,540		(12,540)		0
3421-19	Title I SPED (305) - FY19	1,712	0		(1,712)		0
3421-20	Title I SPED (305) - FY20	(84,244)	158,105		(41,607)		32,255
3421-21	Title I SPED (305) - FY21	0	124,127		(191,675)		(67,548)
3494-19	Title II A FY19	(5,063)	(23,055)		(11,344)		0
3494-20	Title II A FY20	0	31,411		(3,494)		0
3494-21	Title II A FY21	0	91,145		(71,900)		7,700
3435-20	Title IV Grant (309) - FY2020	479	8,794		(9,473)		0
3534-21	Title IV Grant (309) - FY2021	0	20,000		(18,332)		1,468
3432-19	Title VI SPED (240) - FY19	0	10,170		(10,170)		0
3432-20	Title VI SPED (240) - FY20	17,668	53,420		(647,946)		576,857

Town of Dracut - Special Revenue, Enterprise, Trust and Other Funds

Fund #	Account Name	Beginning 07/01/20	Federal & State Revenue	Revenue	Expenditures	Transfers	Balance 06/30/2021
3432-21	Title VI SPED (240) - FY21	0	929,326		(264,002)	(576,857)	88,467
3297	Yellow School Bus Grant	750	0		0	0	750
Total School State and Federal Grants - Fund 24		\$ 1,618,487	\$ 4,325,475	\$ -	\$ (3,852,543)	\$ -	\$ 2,091,419
Other State and Federal Grants							
3476	ADA Commonwealth Grant	\$ (31,950)	\$ 50,000		\$ (18,050)		\$ -
5929	ARPA Federal Funds		1,655,543				1,655,543
3619	Citizens Emergency Response Team	1,262					1,262
3566	COA Elder Services COVID-19		0	1,845			1,845
3419	COVID A9 Emergency - MAPC	2,915	16,164		(19,078)		0
3594	COVID-19 Grant (CARES)		1,101,928		(2,152,747)		(1,050,819)
3466	Dracut Arts Awarded Grants	16,642		92		(5,832)	10,902
3564	Elder Affairs Grant	0	64,644			(58,209)	6,435
3618	Emergency Operation Plan Grant	327	8,500			(8,500)	327
3415	Extra Polling Hours	0	25,074			(5,312)	19,762
3655	Fire Regional MCI Trailer	22,425	2,000				24,425
3469	Fire SAFE Grant	4,632	5,281			(6,065)	3,848
3471	Fire Senior Safe Grant	(91)	2,680				2,589
5915	Firefighter Safety Equipment	0	0			(14,980)	(14,980)
3513	FY20 Assistance to Firefighters COVID-19	0	2,046			(2,046)	0
3680	Greater Lowell Health Alliance	398					398
3477	Housing Choice Spring Park Grant	0	119,051			(107,153)	11,899
5834	LED Green Communities Grant	0	205,084			(167,685)	37,399
3593	Municipal Vulnerability Preparedness Grant	41,375				(41,375)	0
3590	Police Drug Fund Federal	65,264	95,628				160,893
3562	Police/Bullet Proof Vest Grant	11,568					11,568

Town of Dracut - Special Revenue, Enterprise, Trust and Other Funds

Fund #	Account Name	Beginning 07/01/20	Federal & State Revenue	Revenue	Expenditures	Transfers	Balance 06/30/2021
3412	Recycling Dividends Program	36,187	19,800				55,987
3459	Shared Streets Grant	0	400,000		(400,000)		0
3461	Small Scale Malts Recovery Program	1,693					1,693
3417	State 911 Support & Incentive	(23,601)	91,495		(67,894)		0
Total State and Federal Grants - Fund 25		\$ 149,045	\$ 3,864,916	\$ 1,937	\$ (3,074,925)	\$ -	\$ 940,973

School Lunch Program

3590	School Lunch - Cafeteria	\$ 196,711	\$ 1,272,410	\$ (1,345,584)			\$ 123,537
Total School Lunch Program - Fund 26		\$ 196,711	\$ 1,272,410	\$ -	\$ (1,345,584)	\$ -	\$ 123,537

Chapter 90 - Highway

3351	Chapter 90	\$ (14,814)	\$ 14,814	\$ 14,814	\$ (521,098)		\$ (521,098)
Total Chapter 90 - Fund 27		\$ (14,814)	\$ 14,814	\$ -	\$ (521,098)	\$ -	\$ (521,098)

Capital Projects

5829	Bailey Cemetery	\$ 40,000					\$ 40,000
5880	Closed Circuit TV	88,683					88,683
5857	Communications Backbone	66,604			(15,442)		51,162
5895	Daoulos Complex	62,089	836,048	(816,215)			81,922
5867	Equipment ART17 FY18	3,310		(158,564)	161,874		6,620
5891	Fire Dept. Equipment	650,000		(649,987)		13	
5890	Fire Station 539 Nashua Rd	228,158		(211,847)			16,311
5869	LED ART13 FY18	175,646	50,000	(13,067)	(175,025)		37,554
5886	Merrimack Ave Sewer Pump Station Repairs	187,575					187,575
5309	Refunding/Bonding Exp	34,313					34,313

Town of Dracut - Special Revenue, Enterprise, Trust and Other Funds

Fund #	Account Name	Beginning 07/01/20	Federal & State Revenue	Revenue	Expenditures	Transfers	06/30/2021 Balance
5896	Repair and Replacement Program Sewer Pipes	1,000,000			(58,250)		941,750
5851	Robbins Road Betterment	16,171			(2,557)		13,614
5887	School Security	32,797			(28,521)		4,276
5868	Technology ART18 FY18	3,647			(3,647)		0
5881	Town Equipment	24,464					24,464
3595	School Classroom Computers	0			(186,600)	200,000	13,400
3596	Face Piece Fit Test	0			(8,335)	15,000	6,665
Total Capital Projects - Fund 35		\$ 2,613,457		\$ -	\$ 886,048	\$ (2,153,032)	\$ 201,849
<hr/>							
Capital Projects and Improvements (Free Cash)							
5902	Council on Aging HVAC	\$ 350,000			\$ (12,807)	\$ 1,300,000	\$ 1,637,193
5903	DELPH Regional 911					30,400	30,400
5875	DPD Vehicles Art 7 11/6/17	11,493					11,493
5889	DPW Bldg. /Public Works Annex	219,353			(46,762)		172,591
5879	IT Fiber Town Buildings Art6 Fy18	3,259					3,259
5898	Mammoth Rd and Lakeview Ave Redesign	138,000					138,000
5905	Mathematics Curriculum Technology					360,000	360,000
5305	School Operational Audit	20,600					20,600
5901	Sladen Road Culvert					250,000	250,000
5892	Storm Water Equip. Art9	16,063					16,063
5845	Unaccepted Streets	0			(12,200)	35,000	22,800
5900	Vehicle Purchases	0			(186,313)	200,000	13,687
Total Capital Projects - Fund 36		\$ 758,768		\$ -	\$ -	\$ (258,082)	\$ 2,175,400
							\$ 2,676,087

Town of Dracut - Special Revenue, Enterprise, Trust and Other Funds

Fund #	Account Name	Beginning 07/01/20	Federal & State Revenue	Revenue	Expenditures	Transfers	Balance 06/30/2021
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Community Preservation Fund Capital Projects							
5810	Hildreth CPA Project	\$ 76,290					\$ 76,290
5825	Beaver Brook Farm Property	1,724					1,724
5827	Dracut Housing Affordable	257,443					30,025
5870	Master Plan	75,000					41,500
5871	Centre School	200,000					200,000
5877	Cross Country Trails	10,638					10,638
5883	Squash Barn at Beaver Brook Farm	80,720					(14,600)
5884	11 Spring Park Ave.	1,011,000					(71)
5885	650 Mash Hill Rd	50,000					(13,950)
5894	80 Broadway Rd-Rehab. Fields/Splash Pad	109,860					(45,027)
5895	Daoulos Complex	0					64,833
5828	Survey Town Properties	0					311,202
5899	383 Richardson Road	0					30,000
5906	Harmony Hall Facility	0					148,500
5907	Beaver Brook Farm Use Plan	0					(24,992)
5931	Squash Barn Improvements & Community Garden	0					50,000
Total Community Preservation Fund Capital - Fund 40							
		\$ 1,872,675	\$ -	\$ -	\$ (384,297)	\$ 569,702	\$ 2,058,080

Roof Repairs Englesby/Brookside

57-3590	Englesby/Brookside Roof Repair	\$ 300,000	\$ 2,081,521	\$ 2,368,168	\$ (3,801,721)	\$ 947,968
Total	Total Roof Repairs - Fund 57	\$ 300,000	\$ 2,081,521	\$ 2,368,168	\$ (3,801,721)	\$ -

Town of Dracut - Special Revenue, Enterprise, Trust and Other Funds

Fund #	Account Name	Beginning 07/01/20	Federal & State Revenue	Revenue	Expenditures	Transfers	Balance 06/30/2021
Sewer Enterprise Fund							
60-3015	Sewer Enterprise Fund	\$ 2,655,205		\$ 7,679,369	\$ (6,003,464)	\$ (195,000)	\$ 4,136,110
Total Sewer Enterprise - Fund 60		\$ 2,655,205		\$ 7,679,369	\$ (6,003,464)	\$ (195,000)	\$ 4,136,110
Water Enterprise Fund							
61-3015	Water Enterprise Fund	\$ 775,138		\$ 1,745,296	\$ (1,392,462)	\$ (100,000)	\$ 1,027,972
Total Water Enterprise Fund - Fund 61		\$ 775,138		\$ 1,745,296	\$ (1,392,462)	\$ (100,000)	\$ 1,027,972
Storm Water Enterprise Fund							
62-3015	Storm Water	\$ 501,337		\$ 2,541	\$ (420,946)	\$ 500,278	\$ 583,210
Total Storm Water Enterprise - Fund 62		\$ 501,337		\$ 2,541	\$ (420,946)	\$ 500,278	\$ 583,210
OPEB Liability Trust Fund							
75-3590	OPEB Liability Trust Fund	\$ 593,133		\$ 10			\$ 593,143
Total OPEB Liability Trust Fund - Fund 75		\$ 593,133		\$ 10	\$ -	\$ -	\$ 593,143
Stabilization Funds							
3347	Education Stabilization Fund	\$ -		\$ 1,238		\$ 200,000	\$ 201,238
3365	TIP Fee Reserve Fund	131,292		516			131,808
3374	General Stabilization fund	1,111,168		70,187		88,126	1,269,481
3379	Technology Stabilization Fund	106,011		742			106,753
3662	Town Hall Stabilization Fund	1,190,108		7,632		(86,756)	1,110,984
Total Stabilization Funds - Fund 80		\$ 2,538,578		\$ 80,316	\$ -	\$ 201,370	\$ 2,820,265

Town of Dracut - Special Revenue, Enterprise, Trust and Other Funds

Fund #	Account Name	Beginning 07/01/20	Federal & State Revenue	Revenue	Expenditures	Transfers	Balance 06/30/2021
Other Special Revenue Funds							
3354	Conservation Fund	\$ 1,522		\$ 11			\$ 1,533
2543	Fire Details	15,293		5,155	(7,073)		13,376
3377	Hovey Plaza Ball Field	3,141		22			3,163
3413	Old Home Days	33,877		237			34,114
2500	Police Details	(60,777)		844,490	(866,023)		(82,309)
3417	School Details	(6,531)			10,911		4,380
3380	Veterans Fund	23,109		162			23,271
Total Other Special Revenue Funds - Fund 81		\$ 9,634	\$ -	\$ 850,077	\$ (862,185)	\$ -	\$ (2,473)
Student Activity Funds							
2569	DHS Student Activity Account	\$ 69,522		\$ 20,513	\$ (50,051)		\$ 39,984
2570	Richardson Middle School Student Activity	7,723		9,668	(4,114)		13,277
2571	Greenmont Avenue Student Activity Fund	12,121		1,797	(972)		12,946
2572	Brookside Elementary Student Activity Fund	9,648		2,323	(2,140)		9,831
2573	Parker Ave Student Activity	251		0			251
2574	Campbell School Student Activity Account	11,901		8	(5,799)		6,110
2575	Englesby Intermediate Student Activity Account	9,937		3,420	(2,272)		11,085
2576	Student Activity Transfers	1,003		1			1,003
Total Student Activity Funds - Fund 82		\$ 122,106	\$ -	\$ 37,730	\$ (65,348)	\$ -	\$ 94,488
Trust Funds							
3370	Cheever School Fund	\$ 1,957		\$ 14			\$ 1,971
3376	George Hovey - Library Trust Fund	2,970		21			2,991

Town of Dracut - Special Revenue, Enterprise, Trust and Other Funds

Fund #	Account Name	Beginning 07/01/20	Federal & State Revenue	Revenue	Expenditures	Transfers	Balance 06/30/2021
3375	George Hovey Sq Trust	9,935		70			10,004
3385	Gerald & Wanda Carle Fund	45,695		320			46,015
3359	Hovey Library Trust	2,844		20			2,864
3353	Hovey Scholarship Fund	17,913		125			18,038
3382	Hovey Varnum Park Fund	8,222		58			8,280
3395	Law Enforcement Trust	10,099					10,099
3356	Perpetual Care	230,168		704			230,872
3355	Rose Peabody Curio Trust	8,504		14,640			23,144
Total Trust Funds - Fund 84		\$ 338,306		\$ 15,971		\$ -	\$ 354,277

Agency Funds

2562	Board of Health Installers Bond	\$ 1,000					\$ 1,000
3335	Bond Escrow Account - General	1,736,316		5,251	(331,525)		1,410,042
2548	Conservation Bond - Misc	8,986					8,986
2552	Engineering Bond Seizure	90,246					90,246
2550	Highway Bond	240,546		22,800	(21,810)		241,536
2544	Planning Board Bond Seizure - Misc	101,484				(101,484)	0
2559	Professional Grant Writer	1,925					1,925
2547	Sewer Bond Seizure Account	76,984		1,500			78,484
2000	Water Bond - Unauthorized	25,111					25,111
Total Agency Funds - Fund 89		\$ 2,282,600		\$ 29,551		\$ (353,335)	\$ (101,484)
							\$ 1,857,332

Section Five

Report of the Treasurer

EMPLOYEE WAGES
CALENDAR YEAR 2021

LAST NAME	FIRST NAME	DEPARTMENT/SCHOOL	REGULAR EARNINGS	OVERTIME EARNINGS	SICK EARNINGS	BUYBACK EARNINGS	DETAIL EARNINGS	TOTAL EARNINGS
Abell	Diane	Schools	\$ 6,165					\$ 6,165
Adamczyk	Joseph	Administration Building	\$ 56,400	\$ 4,118				\$ 60,518
Adamczyk	Michelle	Administration Building	\$ 36,601	\$ 726				\$ 37,327
Adamczyk	Chad	High School	\$ 52,630	\$ 4,844				\$ 57,474
Adamczyk	David	District Wide	\$ 35,050	\$ 17	\$ 29,785			\$ 64,852
Adamczyk Jr.	David	Schools	\$ 19,863					\$ 19,863
Akashian	Lauren	High School	\$ 96,188					\$ 96,188
Akins	Melissanne	Campbell	\$ 1,200					\$ 1,200
Albano	Catherine	Cafeteria	\$ 4,406					\$ 4,406
Albert	Kelly	Greenmont	\$ 83,352					\$ 83,352
Aleci	Tayla	Schools	\$ 18,727					\$ 18,727
Alexa	Coby	Highway Maintenance	\$ 44,739	\$ 7,239	\$ 3,429			\$ 55,407
Alexander	Cynthia	Fire	\$ 46,205	\$ 38				\$ 46,243
Allard	Shaun	Building	\$ 53,117	\$ 97	\$ 2,060			\$ 55,274
Allard	Todd	Police	\$ 92,840	\$ 3,759	\$ 1,339	\$ 23,579		\$ 121,516
Allard	Sarah	High School	\$ 67,465					\$ 67,465
Allen	Paige	Campbell	\$ 30,012					\$ 30,012
Allen	Ruth	Campbell	\$ 83,640					\$ 83,640
Aloisi	Michael	Schools	\$ 1,730					\$ 1,730
Amaral-Silva	Jeanne	High School	\$ 85,069					\$ 85,069
Anderson	Ricardo	Schools	\$ 4,405					\$ 4,405
Andler	Brittani	Schools	\$ 23,686					\$ 23,686
Andrews	Michael	District Wide	\$ 68,156	\$ 5,092				\$ 73,247
Anello	Conner	Rec - All Sports	\$ 459					\$ 459
Annunziato	Diane	Library	\$ 29,366		\$ 539			\$ 29,904
Antifonario	Ashley	Assessor	\$ 43,793		\$ 2,991			\$ 46,784
Aponovich	Lori	Campbell	\$ 81,986					\$ 81,986
Appiah	Joana	Assessor	\$ 34,234		\$ 2,505			\$ 36,739
Archambault	Madelyn	Library	\$ 2,376					\$ 2,376
Archambault	Laurie	Englesby	\$ 59,681					\$ 59,681
Archinski	Anthony	Selectmen	\$ 2,000					\$ 2,000
Arcidiacono	Robyn	Englesby	\$ 14,564					\$ 14,564
Ard	Robert	High School	\$ 67,465					\$ 67,465
Armstrong	Mark	Fire	\$ 98,804	\$ 33,417				\$ 132,221
Armstrong	Holly	Campbell	\$ 85,490					\$ 85,490
Arnold	Courtney	Campbell	\$ 29,922					\$ 29,922
Arsenault	Cheryl	Accountant	\$ 41,047	\$ 1,075	\$ 401			\$ 42,524
Arsenault	Collin	Rec - All Sports	\$ 480					\$ 480
Arseneaux	John	Fire	\$ 78,400	\$ 26,674		\$ 205		\$ 105,279
Arseneaux	Jacqueline	Administration Building	\$ 54,706					\$ 54,706
Ashworth	Benjamin	Schools	\$ 345					\$ 345
Ashworth	Jeffrey	Richardson	\$ 25,764					\$ 25,764
Austin	William	Schools	\$ 5,817					\$ 5,817
Ayotte	Thomas	Building Maintenance	\$ 71,730		\$ 4,208			\$ 75,939
Ayotte Jr.	Thomas	Administration Building	\$ 52,310	\$ 3,123				\$ 55,433
Baker	Harley	Brookside	\$ 77,576					\$ 77,576
Baker	Marney	Brookside	\$ 76,079					\$ 76,079

EMPLOYEE WAGES
CALENDAR YEAR 2021

LAST NAME	FIRST NAME	DEPARTMENT/SCHOOL	REGULAR EARNINGS	OVERTIME EARNINGS	SICK EARNINGS	BUYBACK EARNINGS	DETAIL EARNINGS	TOTAL EARNINGS
Baker	Lisa	High School	\$ 83,663					\$ 83,663
Bamford	Jillian	Campbell	\$ 71,068					\$ 71,068
Barnes	Jada-Jean	Brookside	\$ 48,918					\$ 48,918
Barnes	Amy	Richardson	\$ 37,053					\$ 37,053
Barr	Stephanie	Schools	\$ 2,925					\$ 2,925
Barrett	Paula	Richardson	\$ 77,561					\$ 77,561
Bartlett	Peter	Police	\$ 180,197		\$ 4,803			\$ 185,000
Bartosik	Ross	High School	\$ 82,317					\$ 82,317
Batinsey	Christopher	Richardson	\$ 36,893					\$ 36,893
Baviello	Jennifer	Campbell	\$ 84,134					\$ 84,134
Baxter	Stephen	Election & Registration	\$ 101					\$ 101
Beaton	Jeremy	Rec - All Sports	\$ 1,111					\$ 1,111
Beauchesne	Alexis	Schools	\$ 2,998					\$ 2,998
Beaulieu	Timothy	Schools	\$ 4,988					\$ 4,988
Beaulieu	Cynthia	Cafeteria	\$ 22,512					\$ 22,512
Bedard	Colin	Rec - All Sports	\$ 904					\$ 904
Bell	Erika	Campbell	\$ 61,122					\$ 61,122
Bentley	Kaitlin	Englesby	\$ 34,229					\$ 34,229
Berard	Laurie	Richardson	\$ 82,967					\$ 82,967
Bergeron	Patricia	Campbell	\$ 80,880					\$ 80,880
Berggren	Nicolas	Rec - All Sports	\$ 430					\$ 430
Berggren	Olivia	Rec - All Sports	\$ 750					\$ 750
Bernier	Raymond	Rec - All Sports	\$ 320					\$ 320
Bernier	Andrea	Schools	\$ 77,054					\$ 77,054
Berrio	Tyler	Library	\$ 11,745					\$ 11,745
Bessler	Louise	Campbell	\$ 22,932					\$ 22,932
Bettencourt	Lindsey	Campbell	\$ 24,497					\$ 24,497
Betts	Susan	Greenmont	\$ 24,618		\$ 3,200			\$ 27,818
Bewig	Crystal	Recreation	\$ 41,419	\$ 1,050	\$ 1,939			\$ 44,409
Biedron	Margaret	High School	\$ 49,619					\$ 49,619
Bigold	Kevin	Fire	\$ 86,163	\$ 15,755				\$ 101,918
Birolini	Robin	Campbell	\$ 18,223					\$ 18,223
Blake	Charles	Englesby	\$ 17,636					\$ 17,636
Blanchet	Trevor	High School	\$ 85,001					\$ 85,001
Blatus	Agnes	Brookside	\$ 87,216					\$ 87,216
Blum	Branden	Highway Maintenance	\$ 2,472		\$ 380			\$ 2,852
Boaen	Kerry	Campbell	\$ 21,414					\$ 21,414
Boissonneault	Jayne	Town Clerk	\$ 63,581		\$ 1,050			\$ 64,631
Bolduc	Cici	Schools	\$ 7,899					\$ 7,899
Bolduc	Andrew	High School	\$ 79,694					\$ 79,694
Bonenfant	Lindsey	Richardson	\$ 46,336					\$ 46,336
Bonney-Liles	Max	High School	\$ 2,580					\$ 2,580
Bordeleau Jr	Gerard	Rec - All Sports	\$ 440					\$ 440
Borden	Katrin	Richardson	\$ 72,911					\$ 72,911
Borges	Ashley	Greenmont	\$ 78,307					\$ 78,307
Botelho	Nicholas	Greenmont	\$ 115,779					\$ 115,779
Bouche	Emily	Schools	\$ 16,551					\$ 16,551

EMPLOYEE WAGES
CALENDAR YEAR 2021

LAST NAME	FIRST NAME	DEPARTMENT/SCHOOL	REGULAR EARNINGS	OVERTIME EARNINGS	SICK EARNINGS	BUYBACK EARNINGS	DETAIL EARNINGS	TOTAL EARNINGS
Boucher	Barbara	Englesby	\$ 84,514					\$ 84,514
Boumil	Peter	Administration Building	\$ 48,457					\$ 48,457
Bourque	Natalie	High School	\$ 48,939					\$ 48,939
Bova	Anthony	Schools	\$ 16,779					\$ 16,779
Bowen	Ryan	Richardson	\$ 7,795					\$ 7,795
Bowie	Mary	Administration Building	\$ 53,295	\$ 927				\$ 54,222
Brady	Louanne	Council On Aging	\$ 29,109	\$ 202	\$ 1,111			\$ 30,422
Brady	Kimberly	Greenmont	\$ 61,272					\$ 61,272
Braley	Charles	Rec - All Sports	\$ 460					\$ 460
Brash	Peter	Richardson	\$ 53,007					\$ 53,007
Briere	Doris	Cafeteria	\$ 13,722					\$ 13,722
Briere	Emily	Schools	\$ 51,160					\$ 51,160
Briggs	Carol	Treasurer	\$ 70,462					\$ 70,462
Brodeur	Deborah	Library	\$ 7,816					\$ 7,816
Bromaghim	Judith	Election & Registration	\$ 51					\$ 51
Brouillette	David	Fire	\$ 150,347			\$ 79,988		\$ 230,334
Brouillette	Gage	Highway Maintenance	\$ 19,845	\$ 666	\$ 856			\$ 21,367
Brouillette	Lisa	Campbell	\$ 82,489					\$ 82,489
Brown	Troy	DPW Summer	\$ 3,456					\$ 3,456
Brown	Mary Ellen	Campbell	\$ 18,117					\$ 18,117
Brown	Julie-Marie	Englesby	\$ 78,124					\$ 78,124
Brunelle	Linda	Election & Registration	\$ 77					\$ 77
Brunelle	Michael	Election & Registration	\$ 89					\$ 89
Brunelle	Jennifer	High School	\$ 58,849					\$ 58,849
Bryan	Sandra	Brookside	\$ 84,426					\$ 84,426
Bullard	Jennifer	High School	\$ 91,556					\$ 91,556
Buote	Wilmer	Police	\$ 116,794	\$ 8,659	\$ 909		\$ 568	\$ 126,932
Burgess	Tammy	Campbell	\$ 29,773					\$ 29,773
Burgos	Juan	District Wide	\$ 3,072					\$ 3,072
Burns	Mason	Rec - All Sports	\$ 255					\$ 255
Burns	Timothy	Rec - All Sports	\$ 195					\$ 195
Bushnell	Kerrie	Police	\$ 93,465	\$ 6,318	\$ 2,134		\$ 4,900	\$ 106,816
Bushnell	Sean	Fire	\$ 73,815	\$ 3,527				\$ 77,342
Butler	Jill	Richardson	\$ 81,077					\$ 81,077
Butzen	Dennis	Richardson	\$ 77,624					\$ 77,624
Byam	Gregg	Police	\$ 93,514	\$ 46,349	\$ 5,466		\$ 46,598	\$ 191,927
Byron	Richard	Police	\$ 54,134		\$ 23,531		\$ 1,348	\$ 79,013
Byron	Gail	Cafeteria	\$ 9,633					\$ 9,633
Cahill	Lori	Recreation	\$ 85,635		\$ 1,137			\$ 86,772
Cahill	Michael	Highway Maintenance	\$ 29,387	\$ 4,825	\$ 19,670	\$ 11,325		\$ 65,207
Caizzi	Rita	Cafeteria	\$ 18,136					\$ 18,136
Callahan	Valerie	Campbell	\$ 59,535					\$ 59,535
Campbell	Cynthia	Board Of Health	\$ 2,186					\$ 2,186
Campbell	Gretchen	Englesby	\$ 80,363					\$ 80,363
Canfield	Cynthia	High School	\$ 84,464					\$ 84,464
Cange	Jemmy	Schools	\$ 3,349					\$ 3,349
Capone	Melanie	Administration Building	\$ 61,237	\$ 8,573				\$ 69,810

EMPLOYEE WAGES
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LAST NAME	FIRST NAME	DEPARTMENT/SCHOOL	REGULAR EARNINGS	OVERTIME EARNINGS	SICK EARNINGS	BUYBACK EARNINGS	DETAIL EARNINGS	TOTAL EARNINGS
Carano	Barbara	Greenmont	\$ 92,962					\$ 92,962
Carberry	Frederick	Highway Maintenance	\$ 43,547	\$ 7,075	\$ 2,856			\$ 53,478
Cardella	Carolyn	High School	\$ 12,629					\$ 12,629
Carney	Mary	High School	\$ 93,548					\$ 93,548
Caron	Leo	Storm Water	\$ 66,737	\$ 11,583	\$ 1,278			\$ 79,597
Caron	Christopher	Schools	\$ 4,643					\$ 4,643
Caron	Lindsey	Brookside	\$ 60,807					\$ 60,807
Carotenuto	Michael	Englesby	\$ 54,637					\$ 54,637
Carroca	Jonathan	Fire	\$ 72,205	\$ 43,914			\$ 1,017	\$ 117,136
Carroca	Maria	Campbell	\$ 24,914					\$ 24,914
Carter	Joanne	Cafeteria	\$ 22,457					\$ 22,457
Carver	Samantha	Town Manager	\$ 66,457	\$ 8,314	\$ 111			\$ 74,882
Casey-Gorman	Mary	Brookside	\$ 29,205					\$ 29,205
Cashin	Paula	Greenmont	\$ 26,338					\$ 26,338
Cassidy	Jennifer	Schools	\$ 20,977					\$ 20,977
Catalano	Sandra	Council On Aging	\$ 29,705	\$ 830	\$ 770			\$ 31,305
Catalano	Ashley	Greenmont	\$ 26,894					\$ 26,894
Cataldo	James	Rec - All Sports	\$ 270					\$ 270
Cerretti	Patricia	Administration Building	\$ 59,113	\$ 890				\$ 60,003
Ceurvels	Alissa	Englesby	\$ 65,386					\$ 65,386
Champoux	Steven	High School	\$ 46,914	\$ 2,805				\$ 49,720
Chandonnet	Jeanne	Election & Registration	\$ 77					\$ 77
Chandonnet	Matthew	Fire	\$ 81,281	\$ 68,220				\$ 149,501
Chapman	Meghan	Library	\$ 18,383					\$ 18,383
Chaput	Stephen	Police	\$ 90,269		\$ 38,979	\$ 52,983		\$ 182,231
Charron	Kate	Police	\$ 47,532	\$ 856	\$ 995			\$ 49,383
Chartier	Bailey	Campbell	\$ 5,010					\$ 5,010
Chartrand	David	Police	\$ 140,054					\$ 140,054
Chausse	Austin	Schools	\$ 800					\$ 800
Chausse	Paula	Schools	\$ 86,412					\$ 86,412
Chen	Rebecca	Library	\$ 2,815					\$ 2,815
Chenevert	Andrew	Rec - All Sports	\$ 320					\$ 320
Chinappi	Kristi	Englesby	\$ 13,396					\$ 13,396
Chuckran	Alan	High School	\$ 86,033					\$ 86,033
Cipolla	Anthony	Richardson	\$ 80,101					\$ 80,101
Clauss	Robert	Schools	\$ 3,010					\$ 3,010
Cloutier	Joseph	Sewer	\$ 45,308	\$ 3,057	\$ 1,721			\$ 50,086
Coalter	Christopher	Fire	\$ 82,126	\$ 8,754				\$ 90,880
Cocco	Taylor	Schools	\$ 2,421					\$ 2,421
Cochrane	Donna	Cafeteria	\$ 29,686	\$ 350				\$ 30,036
Coleman	Zachariah	Police	\$ 70,715	\$ 14,041	\$ 3,315		\$ 26,584	\$ 114,654
Colfer	Kathleen	Brookside	\$ 70,635					\$ 70,635
Collins	Judith	Cafeteria	\$ 4,109					\$ 4,109
Collins	Margaret	Richardson	\$ 86,208					\$ 86,208
Collup Jr.	Everett	Wiring	\$ 29,934					\$ 29,934
Conklin	Katie	Englesby	\$ 64,584					\$ 64,584
Conole	John	Fire	\$ 72,539	\$ 32,625				\$ 105,165

EMPLOYEE WAGES
CALENDAR YEAR 2021

LAST NAME	FIRST NAME	DEPARTMENT/SCHOOL	REGULAR EARNINGS	OVERTIME EARNINGS	SICK EARNINGS	BUYBACK EARNINGS	DETAIL EARNINGS	TOTAL EARNINGS
Convery	Lauren	Brookside	\$ 83,137					\$ 83,137
Cook	Aaron	Police	\$ 72,317	\$ 78	\$ 1,365		\$ 735	\$ 74,495
Cook	Kiara	Rec - All Sports	\$ 391					\$ 391
Cooke	Michelle	Brookside	\$ 82,708					\$ 82,708
Cooper	Zachary	Richardson	\$ 93,726					\$ 93,726
Corcoran	Paula	Greenmont	\$ 29,713					\$ 29,713
Cormick	Catherine	Englesby	\$ 202					\$ 202
Cormier	Elizabeth	Library	\$ 13,648					\$ 13,648
Cormier	Lea	Election & Registration	\$ 101					\$ 101
Cote	Brianne	Richardson	\$ 64,017					\$ 64,017
Cotnoir	John	Police	\$ 90,902	\$ 9,021	\$ 2,056		\$ 15,230	\$ 117,209
Courtemanche	Debora	High School	\$ 29,800					\$ 29,800
Courtemanche	Keith	Richardson	\$ 28,072					\$ 28,072
Cox	Joseph	Police	\$ 69,887	\$ 2,109	\$ 3,770		\$ 12,349	\$ 88,115
Cox	Catherine	Richardson	\$ 81,134					\$ 81,134
Cregg	Barry	High School	\$ 10,838					\$ 10,838
Cronin	Kelly	High School	\$ 81,797					\$ 81,797
Crowley	MaryLou	Election & Registration	\$ 51					\$ 51
Crowley	Sharon	Community Preservation	\$ 3,884					\$ 3,884
Crowley	Noreen	Schools	\$ 5,304					\$ 5,304
Crowley	Ryan	Richardson	\$ 51,269					\$ 51,269
Cummings	Caitlin	High School	\$ 101,170					\$ 101,170
Cunha	Michael	Fire	\$ 91,012	\$ 52,030			\$ 1,156	\$ 144,199
Cunha	Janice	Schools	\$ 20,817					\$ 20,817
Cunha	Kristen	Brookside	\$ 11,555					\$ 11,555
Cunha	Antonio	High School	\$ 47,925	\$ 8,865				\$ 56,790
Cunningham	Corrine	Schools	\$ 62,470					\$ 62,470
Curley	Brian	Rec - All Sports	\$ 40					\$ 40
Curley	Kara	Board Of Health	\$ 56,232	\$ 1,004	\$ 898			\$ 58,133
Curley	Michelle	Schools	\$ 8,715					\$ 8,715
Curtis	Andrew	Police	\$ 45,149	\$ 5,378	\$ 1,239			\$ 51,766
Curtis	Cynthia	Administration Building	\$ 77,386	\$ 1,072				\$ 78,457
Curtis	Harry	Administration Building	\$ 19,078					\$ 19,078
Curtis	Sabrina	High School	\$ 50,046	\$ 422				\$ 50,468
Cutrumbes	Kerry	Richardson	\$ 83,149					\$ 83,149
Dailey III	Howard	Schools	\$ 3,955					\$ 3,955
Dailey Jr	Joseph	Fire	\$ 78,871	\$ 28,962				\$ 107,833
Daley	Richard	Cemetery	\$ 22,685	\$ 863	\$ 787			\$ 24,335
Daly	Alannah	Richardson	\$ 33,094					\$ 33,094
D'Amato	Danielle	High School	\$ 89,020					\$ 89,020
Danahy	Faith	Campbell	\$ 11,600					\$ 11,600
Daniels	Adam	High School	\$ 56,688					\$ 56,688
Dauteuil	Carrie	Richardson	\$ 32,273					\$ 32,273
Davis	Jeffrey	Administration Building	\$ 8,064					\$ 8,064
Dean	Henry	Administration Building	\$ 52,355	\$ 3,923				\$ 56,278
Decker	Christina	Englesby	\$ 64,625					\$ 64,625
DeCorpo	Sarah	Campbell	\$ 83,031					\$ 83,031

EMPLOYEE WAGES
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LAST NAME	FIRST NAME	DEPARTMENT/SCHOOL	REGULAR EARNINGS	OVERTIME EARNINGS	SICK EARNINGS	BUYBACK EARNINGS	DETAIL EARNINGS	TOTAL EARNINGS
Deegan	Patrick	Schools	\$ 23,469	\$ 1,577				\$ 25,046
Degnan	Alexis	Brookside	\$ 4,474	\$ 103				\$ 4,577
Dehney	Matthew	Schools	\$ 7,396					\$ 7,396
Deignan	John	High School	\$ 8,664					\$ 8,664
Dellolio	Julie	Police	\$ 40,655	\$ 134	\$ 1,557			\$ 42,346
DelSolia	Deborah	Administration Building	\$ 68,951					\$ 68,951
Demers	Romeo	Fire	\$ 84,172	\$ 59,154			\$ 2,050	\$ 145,377
Deneu	Francis	Fire	\$ 71,665	\$ 3,464				\$ 75,129
Denommee	John	Highway Maintenance	\$ 50,745	\$ 7,071	\$ 1,322			\$ 59,138
Denommee	Paul	Highway Maintenance	\$ 54,599	\$ 6,117	\$ 1,820			\$ 62,536
DeRoche	Haley	Campbell	\$ 39,480					\$ 39,480
Descheneaux	Ryan	Fire	\$ 70,819	\$ 3,990				\$ 74,809
Deschenes	Andre	Police	\$ 19,010					\$ 19,010
Desmond	Susan	Campbell	\$ 92,649					\$ 92,649
Desmond	William	Richardson	\$ 48,200	\$ 5,717				\$ 53,917
Despirito	David	Police	\$ 15,853					\$ 15,853
Desrosiers	Melanie	Schools	\$ 400					\$ 400
DeStefano	Andrea	Englesby	\$ 83,341					\$ 83,341
Dicarlo	Carolyn	Richardson	\$ 82,176					\$ 82,176
DiGeronimo	Thomas	Schools	\$ 14,664					\$ 14,664
DiMaio	Leah	Brookside	\$ 61,272					\$ 61,272
Dinopoulos	Gregory	Campbell	\$ 12,877					\$ 12,877
Dion	Peter	Vehicle Maintenance	\$ 56,539	\$ 7,668	\$ 2,893			\$ 67,100
DiRocco Jr	Joseph	Selectmen	\$ 2,000					\$ 2,000
Doherty	Paul	High School	\$ 30,957					\$ 30,957
Dolan	Ami	Greenmont	\$ 86,223					\$ 86,223
Donahue	Declan	Rec - All Sports	\$ 1,024					\$ 1,024
Donnelly	Charlene	Campbell	\$ 87,020					\$ 87,020
Doody	Cailin	Campbell	\$ 36,026					\$ 36,026
Dooley	Kristen	Greenmont	\$ 32,047					\$ 32,047
Dorant	Kristi-Lynn	Greenmont	\$ 82,232					\$ 82,232
Doughty	Kathy	Brookside	\$ 86,822					\$ 86,822
Douglas	Donna	Highway	\$ 62,727	\$ 2,531				\$ 65,258
Downing	Kathleen	High School	\$ 106,526					\$ 106,526
Doyle	Kristine	Richardson	\$ 26,990					\$ 26,990
Drew	Kerry	Schools	\$ 1,887					\$ 1,887
Drummond	Deborah	Englesby	\$ 17,355	\$ 468				\$ 17,822
Duarte	Audrey	Library	\$ 37,796					\$ 37,796
Duarte	Brenda	Englesby	\$ 21,583					\$ 21,583
Dubois	William	Police	\$ 77,182	\$ 558	\$ 827		\$ 2,022	\$ 80,589
Dubois	Roger	Campbell	\$ 11,147					\$ 11,147
Ducharme	Kimberly	Richardson	\$ 83,472					\$ 83,472
Duda	Rebecca	Richardson	\$ 1,200					\$ 1,200
Duhamel	Nicole	High School	\$ 90,698					\$ 90,698
Dumont	Diane	Campbell	\$ 9,644					\$ 9,644
Dunn	Thomas	Rec - All Sports	\$ 585					\$ 585
Dunn	Kate	Greenmont	\$ 28,291					\$ 28,291

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LAST NAME	FIRST NAME	DEPARTMENT/SCHOOL	REGULAR EARNINGS	OVERTIME EARNINGS	SICK EARNINGS	BUYBACK EARNINGS	DETAIL EARNINGS	TOTAL EARNINGS
Dunn	Jennifer	Richardson	\$ 72,648					\$ 72,648
Durkin	Meghan	Brookside	\$ 81,496					\$ 81,496
Duross	Drew	Rec - All Sports	\$ 374					\$ 374
DuRoss	Jeffrey	Schools	\$ 6,020					\$ 6,020
Ekbatani	Farrah	High School	\$ 56,510					\$ 56,510
Eklund	Cynthia	Schools	\$ 4,903					\$ 4,903
Eledu-Allen	Okozieyin	Schools	\$ 17,767					\$ 17,767
Emerson	Tiffany	Campbell	\$ 77,624					\$ 77,624
Emond	Stacey	Richardson	\$ 23,918					\$ 23,918
Eno	Gloria	Election & Registration	\$ 51					\$ 51
Enos	Marylee	Board Of Health	\$ 55,828	\$ 2,560	\$ 1,297			\$ 59,685
Enos	Shawn	Treasurer	\$ 56,191		\$ 1,161			\$ 57,352
Enos	Stephen	Tree	\$ 64,621	\$ 22,402	\$ 2,546			\$ 89,569
Fahey	Laurie	Englesby	\$ 109,678					\$ 109,678
Fahey	Mary	Richardson	\$ 70,664					\$ 70,664
Farley	Megan	Police	\$ 92,338	\$ 12,462	\$ 621			\$ 105,420
Farren	John	Campbell	\$ 48,225	\$ 2,150				\$ 50,375
Faulkner	Bonnie	Campbell	\$ 108,003					\$ 108,003
Fazio	Kathryn	Campbell	\$ 19,358					\$ 19,358
Fazio	Kirsten	Campbell	\$ 80,330					\$ 80,330
Febo-Miranda	Anacelis	High School	\$ 81,309					\$ 81,309
Feeney	Justin	Fire	\$ 74,128	\$ 12,789				\$ 86,918
Ferdinando	Kelsey	Schools	\$ 70,463					\$ 70,463
Ferronetti	Robyn	Greenmont	\$ 82,762					\$ 82,762
Fidler	Allan	Rec - All Sports	\$ 240					\$ 240
Fields	Krissandra	High School	\$ 26,176					\$ 26,176
Finn - Conlon	Colleen	Police	\$ 6,531	\$ 5,322				\$ 11,853
Finnerty	Michael	Tree	\$ 43,096	\$ 5,867	\$ 2,813			\$ 51,776
Fiore	Robert	Administration Building	\$ 81,821					\$ 81,821
Fisher	Susan	Brookside	\$ 32,162					\$ 32,162
Flynn III	Lawrence	Police	\$ 119,204	\$ 40,671	\$ 1,598	\$ 34,545		\$ 196,018
Foley	Thomas	Highway Maintenance	\$ 53,233	\$ 13,552	\$ 1,758			\$ 68,544
Foley	Kevin	Richardson	\$ 29,824					\$ 29,824
Forcier	Jesse	Selectmen	\$ 2,000					\$ 2,000
Foresteire	Alyssa	Schools	\$ 1,135					\$ 1,135
Forsyth	Joanne	High School	\$ 24,568					\$ 24,568
Fortier	Yvette	Election & Registration	\$ 101					\$ 101
Fortier	Karen	Richardson	\$ 81,307					\$ 81,307
Foss	Holly	Richardson	\$ 21,454					\$ 21,454
Fowler	Jennifer	Englesby	\$ 89,853					\$ 89,853
Francis	Mary	Richardson	\$ 23,329					\$ 23,329
Fraser	Kathleen	Richardson	\$ 61,122					\$ 61,122
Frechette	Jean	Schools	\$ 13,572					\$ 13,572
Frohock	Grant	High School	\$ 10,900					\$ 10,900
Frost	Emily	Richardson	\$ 17,517					\$ 17,517
Fuller	Alanis	Richardson	\$ 46,930					\$ 46,930
Furtado	Mary Ellen	High School	\$ 10,627					\$ 10,627

EMPLOYEE WAGES
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LAST NAME	FIRST NAME	DEPARTMENT/SCHOOL	REGULAR EARNINGS	OVERTIME EARNINGS	SICK EARNINGS	BUYBACK EARNINGS	DETAIL EARNINGS	TOTAL EARNINGS
Gaetano	Greg	Police	\$ 75,559					\$ 75,559
Gagne	Christopher	Fire	\$ 72,612	\$ 41,920			\$ 378	\$ 114,911
Gagnon	Brian	Fire	\$ 70,204	\$ 17,570				\$ 87,774
Gagnon	Kerri	Schools	\$ 1,180					\$ 1,180
Gagnon	Patricia	Cafeteria	\$ 4,340					\$ 4,340
Galasso	Kristine	Campbell	\$ 31,590					\$ 31,590
Gallagher	Maria	Brookside	\$ 81,307					\$ 81,307
Gallagher	Sandra	High School	\$ 23,198					\$ 23,198
Gallagher	Kevin	Richardson	\$ 51,269					\$ 51,269
Gallant	Charleen	Cafeteria	\$ 23,411					\$ 23,411
Ganley	Paul	Richardson	\$ 97,519					\$ 97,519
Gardner	Dawn	Schools	\$ 31,319					\$ 31,319
Gardner	Jessica	Campbell	\$ 49,037					\$ 49,037
Garneau	Madeleine	Schools	\$ 1,840					\$ 1,840
Garneau	Johanna	Administration Building	\$ 89,899					\$ 89,899
Garofalo	Victor	Assistant Town Manager	\$ 136,868					\$ 136,868
Garry	Cathleen	Schools	\$ 4,554					\$ 4,554
Gartland	Christopher	Rec - All Sports	\$ 520					\$ 520
Gauthier	Jared	Richardson	\$ 49,692					\$ 49,692
Geoffroy	Connor	Police	\$ 82,385	\$ 19,395	\$ 956		\$ 56,534	\$ 159,269
George	Jason	Police	\$ 106,654	\$ 4,179	\$ 4,112			\$ 114,946
George	Justin	Fire	\$ 76,074	\$ 21,692			\$ 195	\$ 97,961
George	Patrick	Richardson	\$ 3,234	\$ 11				\$ 3,245
Georgopoulos	Anthony	Richardson	\$ 48,125	\$ 9,731				\$ 57,856
Gerrish	Alex	Police	\$ 85,553	\$ 33,424	\$ 350		\$ 37,956	\$ 157,283
Gibson	Tyler	Police	\$ 106,313	\$ 18,246	\$ 5,475		\$ 40,329	\$ 170,363
Giglio	Gianna	Schools	\$ 15,932					\$ 15,932
Gilliland	Jessica	Richardson	\$ 77,807					\$ 77,807
Gillis	Christine	High School	\$ 7,614					\$ 7,614
Giragosian	Ashley	Campbell	\$ 24,077					\$ 24,077
Gleason	Paul	High School	\$ 77,624					\$ 77,624
Glynn	Richard	Rec - All Sports	\$ 195					\$ 195
Glynn	Richard	High School	\$ 3,783					\$ 3,783
Godin	Christina	Richardson	\$ 80,717					\$ 80,717
Goebel	Lori	Campbell	\$ 9,579					\$ 9,579
Golden	Karen	Assessor	\$ 83,657		\$ 586			\$ 84,243
Gorby	Eric	Richardson	\$ 78,002					\$ 78,002
Gorman	Alexander	Police	\$ 103,917	\$ 28,316	\$ 5,749		\$ 24,844	\$ 162,826
Gosselin	Jon	Police	\$ 120,030	\$ 25,469	\$ 1,570		\$ 940	\$ 148,009
Graham	Kathleen	Town Clerk	\$ 89,337		\$ 7,005			\$ 96,342
Graham	Maureen	Dog Officer	\$ 18,539	\$ 88				\$ 18,627
Graham	Andrew	Administration Building	\$ 66,462					\$ 66,462
Green	Michele	Campbell	\$ 8,002					\$ 8,002
Greenberg	Kenneth	Campbell	\$ 87,078					\$ 87,078
Greenlaw	Dawn	Cafeteria	\$ 21,545					\$ 21,545
Greenstein	Lewis	Schools	\$ 1,360					\$ 1,360
Grenon	Gerald	Schools	\$ 20,790	\$ 1,980				\$ 22,770

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LAST NAME	FIRST NAME	DEPARTMENT/SCHOOL	REGULAR EARNINGS	OVERTIME EARNINGS	SICK EARNINGS	BUYBACK EARNINGS	DETAIL EARNINGS	TOTAL EARNINGS
Grimes	Timothy	Fire	\$ 93,623	\$ 240				\$ 93,862
Guange	Anthony	District Wide	\$ 71,159	\$ 366				\$ 71,525
Guerriero	Corey	Rec - All Sports	\$ 600					\$ 600
Guerriero	James	Rec - All Sports	\$ 620					\$ 620
Guerriero	Tyler	Rec - All Sports	\$ 290					\$ 290
Guerriero	James	High School	\$ 37,873	\$ 6,549				\$ 44,422
Guerriero	Tyler	Schools	\$ 4,554					\$ 4,554
Guilmette	Nathan	Accountant	\$ 105,702		\$ 436			\$ 106,138
Guimond	Jennifer	Brookside	\$ 58,409					\$ 58,409
Gundrum	Sarah	Greenmont	\$ 33,289					\$ 33,289
Gupta	Jyoti	High School	\$ 22,158					\$ 22,158
Guyott	Kathleen	Richardson	\$ 45,515					\$ 45,515
Gys	Andrew	Police	\$ 81,740	\$ 12,010	\$ 1,250		\$ 12,635	\$ 107,635
Hall	Kris	High School	\$ 50,941	\$ 1,844				\$ 52,786
Halloran	Jennifer	High School	\$ 37,546					\$ 37,546
Hamel	Mark	Engineering	\$ 96,305					\$ 96,305
Hamelin	Donna	Sewer	\$ 43,307	\$ 472	\$ 1,151			\$ 44,929
Hamilton	Carole	Library	\$ 46,059		\$ 1,620			\$ 47,679
Hand	Caleb	High School	\$ 85,056					\$ 85,056
Hanley	Donna	Schools	\$ 13,822					\$ 13,822
Haradji	Ezekiel	Schools	\$ 3,120					\$ 3,120
Harding	Kelsey	Campbell	\$ 71					\$ 71
Hardy	Susan	Town Clerk	\$ 39,005	\$ 1,362	\$ 2,546			\$ 42,913
Harries	Lori	Brookside	\$ 86,100					\$ 86,100
Harty	Rachel	Campbell	\$ 80,717					\$ 80,717
Hassan	Christine	Election & Registration	\$ 101					\$ 101
Hayes	Denise	Campbell	\$ 39,395					\$ 39,395
Hayes Frohock	Kristin	High School	\$ 102,606					\$ 102,606
Healey	Kevin	Fire	\$ 55,887	\$ 40,721		\$ 33,713	\$ 772	\$ 131,093
Hedrick	Lindsey	High School	\$ 3,358					\$ 3,358
Hefele	Rebecca	High School	\$ 101,543					\$ 101,543
Heighington	Elaine	Richardson	\$ 89,780					\$ 89,780
Hewitt	Cameron	High School	\$ 25,338					\$ 25,338
Higgins	Julie	High School	\$ 29,918					\$ 29,918
Higson	Lindsay	Richardson	\$ 82,127					\$ 82,127
Hill	Nanci	Library	\$ 69,104		\$ 5,234			\$ 74,338
Hill	Cali	Schools	\$ 1,030					\$ 1,030
Hill	David	Administration Building	\$ 119,632					\$ 119,632
Hines	Elizabeth	High School	\$ 82,470					\$ 82,470
Hirschfeld	Angela	Campbell	\$ 2,385					\$ 2,385
Hoag	Sophie	Englesby	\$ 55,946					\$ 55,946
Hoban	Jeffrey	Sewer	\$ 41,834	\$ 3,142	\$ 1,456			\$ 46,433
Hoffman	Jayne	Richardson	\$ 51,077	\$ 925				\$ 52,002
Hogan	Michael	Rec - All Sports	\$ 300					\$ 300
Hogan	Maureen	Brookside	\$ 31,597					\$ 31,597
Hollett	Jeffrey	Veterans Benefits	\$ 56,143		\$ 1,265			\$ 57,408
Holmes	Joseph	Cemetery	\$ 10,824	\$ 1,520				\$ 12,344

EMPLOYEE WAGES
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LAST NAME	FIRST NAME	DEPARTMENT/SCHOOL	REGULAR EARNINGS	OVERTIME EARNINGS	SICK EARNINGS	BUYBACK EARNINGS	DETAIL EARNINGS	TOTAL EARNINGS
Honan	Amanda	Schools	\$ 17,774					\$ 17,774
Hoover	Marguerite	Engineering	\$ 59,289		\$ 2,796			\$ 62,085
Horton	Charlean	High School	\$ 47,917					\$ 47,917
Hoschek	Christian	Richardson	\$ 8,909					\$ 8,909
Houston	Jason	High School	\$ 81,307					\$ 81,307
Howard	Joel	Fire	\$ 76,754	\$ 16,890				\$ 93,643
Howe	Lindsey	Campbell	\$ 105,483					\$ 105,483
Huard	Denise	Richardson	\$ 30,306					\$ 30,306
Hudon	Kerry	Englesby	\$ 15,442					\$ 15,442
Hurley	Elaine	Sewer	\$ 78,686		\$ 1,937			\$ 80,623
Hutchinson	Cherie	Campbell	\$ 87,314					\$ 87,314
Hyzdu	Matthew	High School	\$ 34,229					\$ 34,229
Indelicato	Michelle	Englesby	\$ 6,757					\$ 6,757
Jackson	Thomas	Rec - All Sports	\$ 1,379					\$ 1,379
Jackson	Eric	High School	\$ 53,034					\$ 53,034
Jaiteh	Mohamadou	Police	\$ 70,816	\$ 5,119	\$ 1,573			\$ 77,508
Janusz	Lauren	Greenmont	\$ 46,445					\$ 46,445
Jarek	Laurie	Brookside	\$ 80,823					\$ 80,823
Jenkins	Christopher	Schools	\$ 5,390					\$ 5,390
Jeski	Geraldine	Campbell	\$ 53,386					\$ 53,386
Jezylo	Richard	High School	\$ 27,689	\$ 5,297				\$ 32,985
Jillett	Sandra	Campbell	\$ 4,704					\$ 4,704
Johnson	Steven	Highway Maintenance	\$ 64,788	\$ 20,924				\$ 85,712
Johnson	Adam	High School	\$ 69,217					\$ 69,217
Johnson	Christine	High School	\$ 85,220					\$ 85,220
Johnson	Suzanne	High School	\$ 85,418					\$ 85,418
Johnston	Melissa	Brookside	\$ 29,997					\$ 29,997
Jones	Julie	Brookside	\$ 77,807					\$ 77,807
Jones	Cheryl	Englesby	\$ 64,084					\$ 64,084
Joslin	Margaret	Cafeteria	\$ 22,537					\$ 22,537
Joyce	Thomas	Fire	\$ 28,667	\$ 15,355				\$ 44,022
Jurgiel	Jamie	Richardson	\$ 31,319					\$ 31,319
Kacavas	Kaylee	Schools	\$ 41,048					\$ 41,048
Kaelblein	Noelle	Council On Aging	\$ 47,681	\$ 1,471	\$ 2,215			\$ 51,368
Kaltsas	Irene	Englesby	\$ 31,576					\$ 31,576
Kane	Carol	Schools	\$ 70,848					\$ 70,848
Kangethe	Tiffany	Rec - All Sports	\$ 135					\$ 135
Kawa	Linda	Police	\$ 9,715					\$ 9,715
Kazalski	Mary	Election & Registration	\$ 34					\$ 34
Kaziyev	Sarah	Schools	\$ 1,200					\$ 1,200
Keefe	Jason	Schools	\$ 5,159					\$ 5,159
Keefe	Ryan	Schools	\$ 6,317					\$ 6,317
Keefe	Denise	High School	\$ 48,590	\$ 366				\$ 48,957
Keefe	Cheryl	Englesby	\$ 18,443					\$ 18,443
Keefe	Joy	Richardson	\$ 3,364					\$ 3,364
Keefe	Sheilagh	Richardson	\$ 87,758					\$ 87,758
Kelleher	Brady	Rec - All Sports	\$ 400					\$ 400

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LAST NAME	FIRST NAME	DEPARTMENT/SCHOOL	REGULAR EARNINGS	OVERTIME EARNINGS	SICK EARNINGS	BUYBACK EARNINGS	DETAIL EARNINGS	TOTAL EARNINGS
Kelleher	Kassie	Schools	\$ 800					\$ 800
Kelley	Cassandra	Tax Collector	\$ 6,748		\$ 359			\$ 7,107
Kelly	Mary	Schools	\$ 12,430					\$ 12,430
Kelly	Michelle	Brookside	\$ 5,812					\$ 5,812
Kelly	Kristina	Englesby	\$ 28,728					\$ 28,728
Kennedy	Michelle	Greenmont	\$ 11,642					\$ 11,642
Kenyon Sr.	Michael	Dog Officer	\$ 16,887					\$ 16,887
Keohane	Elizabeth	Campbell	\$ 83,285					\$ 83,285
Keough	Charlene	Council On Aging	\$ 14,644					\$ 14,644
Kiarie	Fridah	Schools	\$ 2,535					\$ 2,535
Kifer	Sarah	Schools	\$ 17,599					\$ 17,599
Kilfoyle	Christine	High School	\$ 87,332					\$ 87,332
King	Christopher	High School	\$ 92,564					\$ 92,564
Kinley	Lyndsey	High School	\$ 61,122					\$ 61,122
Kleczkowski	Denise	Richardson	\$ 76,426					\$ 76,426
Knight	Julie	Englesby	\$ 61,622					\$ 61,622
Kohanski	John	Fire	\$ 63,958	\$ 34,211		\$ 37,992	\$ 233	\$ 136,394
Kotarba Jr	Robert	Rec - All Sports	\$ 400					\$ 400
Koufogazos	Susan	High School	\$ 1,000					\$ 1,000
Koufos	Mindy	Campbell	\$ 30,523					\$ 30,523
Koukos	Eric	Police	\$ 63,651	\$ 789	\$ 9,082		\$ 20,426	\$ 93,949
Kovalchek	Darci	Cafeteria	\$ 19,462					\$ 19,462
Kozlowski	Emily	Englesby	\$ 68,356					\$ 68,356
Krieger	Jeffrey	Richardson	\$ 23,224					\$ 23,224
Kromer	Geoffrey	High School	\$ 83,785					\$ 83,785
Kulis	Jeremy	Highway Maintenance	\$ 29,950	\$ 2,623				\$ 32,573
Kulis	Jeremy	Schools	\$ 1,200					\$ 1,200
Kulis	Mary Ann	Schools	\$ 1,525					\$ 1,525
Kusa	Betsy	Campbell	\$ 56,154					\$ 56,154
Labonte	Ernest	Cafeteria	\$ 8,942					\$ 8,942
LaBonte	Paula	Cafeteria	\$ 23,432					\$ 23,432
Labranche	Kimberly	Greenmont	\$ 86,440					\$ 86,440
Laderoute	Rita	Schools	\$ 4,770					\$ 4,770
Lafleur	Thomas	Administration Building	\$ 129,094					\$ 129,094
Lafleur	Scott	Campbell	\$ 38,052	\$ 5,348				\$ 43,401
Lajoie	Sean	Vehicle Maintenance	\$ 18,608	\$ 1,954				\$ 20,563
Lambert	Linda	Campbell	\$ 30,142					\$ 30,142
Lambert	Blanca	Richardson	\$ 31,872					\$ 31,872
Lambert	Laurence	Richardson	\$ 35,558					\$ 35,558
Langevin	Mary	Englesby	\$ 44,854	\$ 701				\$ 45,555
Langlais	Elijah	DPW Summer	\$ 3,672					\$ 3,672
Lanier	Raymond	Vehicle Maintenance	\$ 66,404	\$ 12,300	\$ 762			\$ 79,467
Lanier	Donna	Richardson	\$ 49,546	\$ 869				\$ 50,415
Lanteigne	Brian	Fire	\$ 71,665	\$ 29,024				\$ 100,689
Lanza-Welch	Nancy	Richardson	\$ 56,799		\$ 14,140			\$ 70,939
Lapan	Donna	Cafeteria	\$ 21,860					\$ 21,860
Lareau	Helen	Election & Registration	\$ 51					\$ 51

EMPLOYEE WAGES
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LAST NAME	FIRST NAME	DEPARTMENT/SCHOOL	REGULAR EARNINGS	OVERTIME EARNINGS	SICK EARNINGS	BUYBACK EARNINGS	DETAIL EARNINGS	TOTAL EARNINGS
LaRoche	Elizabeth	Englesby	\$ 58,267					\$ 58,267
Larochelle	Joshua	Highway Maintenance	\$ 33,059	\$ 4,420				\$ 37,478
Lasorsa	Debra	Council On Aging	\$ 40,874	\$ 1,049	\$ 159			\$ 42,081
Lasyone	Julia	Richardson	\$ 48,918					\$ 48,918
Laurent	Erin	Schools	\$ 5,090					\$ 5,090
Laurent	Tammy	Cafeteria	\$ 9,404					\$ 9,404
Lavoie	Kimberly	Campbell	\$ 1,507					\$ 1,507
Lavoie	Elizabeth	Richardson	\$ 83,269					\$ 83,269
Lawrence	Kimberly	High School	\$ 132,967					\$ 132,967
Leary	Sean	Highway Maintenance	\$ 44,091	\$ 5,401	\$ 98			\$ 49,590
Leavitt	Christopher	Fire	\$ 72,541	\$ 47,743			\$ 1,131	\$ 121,415
LeBlanc	Warren	Plumbing & Gas	\$ 26,969		\$ 2,029			\$ 28,999
LeBlanc	Stephen	Greenmont	\$ 46,929	\$ 1,208				\$ 48,137
Leboeuf	James	Rec - All Sports	\$ 2,285					\$ 2,285
Leboeuf	Richard	Rec - All Sports	\$ 1,065					\$ 1,065
Leboeuf	Ryan	Rec - All Sports	\$ 330					\$ 330
Leboeuf	Katelyn	Richardson	\$ 4,800					\$ 4,800
Leclerc	Eric	Schools	\$ 3,702					\$ 3,702
Lecourt	Ann	Schools	\$ 50,939		\$ 14,840			\$ 65,779
Leczynski	Barbara	Election & Registration	\$ 51					\$ 51
Leduc	Taylor	Richardson	\$ 45,266					\$ 45,266
Lemire	Cheryl	Englesby	\$ 11,806					\$ 11,806
Lesage	Kristen	Greenmont	\$ 80,906					\$ 80,906
Lessard	Lissa	Administration Building	\$ 53,185					\$ 53,185
LeVie	Donna	Englesby	\$ 10,275					\$ 10,275
Lewis	Emily	Englesby	\$ 51,035					\$ 51,035
Lewon	Joseph	Brookside	\$ 26,433	\$ 1,980				\$ 28,413
L'Heureux	Rayann	Administration Building	\$ 67,928	\$ 1,557				\$ 69,485
Lindberg	Christine	Human Resources	\$ 82,194		\$ 4,858			\$ 87,053
Lizotte	Lisa	Schools	\$ 41,736	\$ 66				\$ 41,802
Looney	James	Library	\$ 4,930					\$ 4,930
Lord	Christine	High School	\$ 104,860					\$ 104,860
Lorenzetti	Julia	Richardson	\$ 18,456					\$ 18,456
Loveless	Bethany	Council On Aging	\$ 75,139		\$ 3,013			\$ 78,151
Lucas	James	Rec - All Sports	\$ 620					\$ 620
Lucasiewicz	Lauren	Campbell	\$ 47,296					\$ 47,296
Luciano	Lindsay	Schools	\$ 4,988					\$ 4,988
Ludwig	Robert	Police	\$ 81,993	\$ 969	\$ 984		\$ 13,110	\$ 97,056
Lundberg	Robert	Police	\$ 67,393	\$ 16,737	\$ 1,281		\$ 38,935	\$ 124,346
Lussier	Deborah	Schools	\$ 8,685					\$ 8,685
Lutz	Betty	Election & Registration	\$ 59					\$ 59
Lyles	Aimee	Brookside	\$ 19,285					\$ 19,285
Lynch	Virginia	Council On Aging	\$ 13,338					\$ 13,338
Lynch	Jennifer	Richardson	\$ 31,624					\$ 31,624
Lyons	Heather	Brookside	\$ 83,397					\$ 83,397
Lysen	Maria	High School	\$ 42,572					\$ 42,572
Maccaro	Rebecca	High School	\$ 13,234					\$ 13,234

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LAST NAME	FIRST NAME	DEPARTMENT/SCHOOL	REGULAR EARNINGS	OVERTIME EARNINGS	SICK EARNINGS	BUYBACK EARNINGS	DETAIL EARNINGS	TOTAL EARNINGS
MacDonald	Kathleen	Englesby	\$ 54,008					\$ 54,008
Machado	Emily	Schools	\$ 6,871					\$ 6,871
Mackenzie A	Debra	Campbell	\$ 29,903					\$ 29,903
Mackey	Thomas	Fire	\$ 108,245	\$ 22,007				\$ 130,252
MacMillan	Rebecca	Brookside	\$ 8,355					\$ 8,355
MacNeil Jr.	Daniel	Rec - All Sports	\$ 200					\$ 200
Mahfuz	Beverly	Election & Registration	\$ 89					\$ 89
Mahoney	Brendan	Police	\$ 68,448	\$ 5,469	\$ 1,133		\$ 23,128	\$ 98,178
Mahoney	Valerie	Campbell	\$ 62,894					\$ 62,894
Maia	Alyssa	High School	\$ 87,820					\$ 87,820
Maille	Patricia	Brookside	\$ 29,471					\$ 29,471
Makiej	Stacey	Schools	\$ 3,995					\$ 3,995
Makos	Linda	Election & Registration	\$ 51					\$ 51
Malandrino	Jake	Police	\$ 86,656	\$ 10,956	\$ 1,666		\$ 33,063	\$ 132,340
Maldonado-Martinez	Yesenia	Cafeteria	\$ 19,321					\$ 19,321
Mallahan	Sarah	Schools	\$ 3,001					\$ 3,001
Malliaros	George	Town Moderator	\$ 550					\$ 550
Mallory	Robin	Schools	\$ 253					\$ 253
Malnati	Linda	Library	\$ 1,254					\$ 1,254
Maloney Jr.	Vincent	Council On Aging	\$ 1,025					\$ 1,025
Malvarosa	Deborah	Schools	\$ 2,624					\$ 2,624
Manley	Richard	High School	\$ 128,078					\$ 128,078
Manning	Emily	Election & Registration	\$ 77					\$ 77
Manugian	Alison	Planning Board	\$ 17,353					\$ 17,353
Manus	Martine	Richardson	\$ 84,294					\$ 84,294
Maraganis	Charles	Rec - All Sports	\$ 629					\$ 629
Marchand	Jonathan	Tree	\$ 49,222	\$ 9,981				\$ 59,203
Marion	Bryan	Administration Building	\$ 46,058	\$ 681				\$ 46,739
Martignetti	Michelle	Campbell	\$ 31,423					\$ 31,423
Martin	Kevin	Fire	\$ 88,565	\$ 19,670				\$ 108,235
Martin	Paul	Fire	\$ 90,968	\$ 712				\$ 91,681
Martin	Antonio	Administration Building	\$ 64,956	\$ 4,180				\$ 69,135
Martin	Kasey	Campbell	\$ 21,836					\$ 21,836
Martin	Rebecca	Greenmont	\$ 41,004					\$ 41,004
Mayall	Mark	Richardson	\$ 13,245					\$ 13,245
McCabe-Murphy	Paula	High School	\$ 33,450					\$ 33,450
McCarthy	Brian	Fire	\$ 73,901	\$ 27,090				\$ 100,991
McCarthy	Maryellen	Brookside	\$ 25,027					\$ 25,027
McCloskey	Elizabeth	Englesby	\$ 59,532					\$ 59,532
McCullough	Andrea	Cafeteria	\$ 22,030					\$ 22,030
McDermott	Natalia	Schools	\$ 11,399					\$ 11,399
McElhinney	Michael	High School	\$ 78,492					\$ 78,492
McGee	Paula	Englesby	\$ 17,369					\$ 17,369
McGhee	Michael	Administration Building	\$ 52,066	\$ 12,747				\$ 64,813
McGrath	Nancy	Campbell	\$ 80,823					\$ 80,823
McGrath	Sharon	Englesby	\$ 86,633					\$ 86,633
McGuinness	Maria	Richardson	\$ 126,656					\$ 126,656

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LAST NAME	FIRST NAME	DEPARTMENT/SCHOOL	REGULAR EARNINGS	OVERTIME EARNINGS	SICK EARNINGS	BUYBACK EARNINGS	DETAIL EARNINGS	TOTAL EARNINGS
McHugh	Jessica	High School	\$ 35,804					\$ 35,804
McHugh	Linda	High School	\$ 83,953					\$ 83,953
McKenney	Mary	Cafeteria	\$ 7,384					\$ 7,384
McKenzie	Sean	Police	\$ 1,627					\$ 1,627
McKenzie	Sean	High School	\$ 51,495	\$ 5,358				\$ 56,853
Mckenzie	Jermaine	Schools	\$ 8,813					\$ 8,813
Mckinnon	Mary-Elizabeth	Brookside	\$ 25,546					\$ 25,546
McLaughlin	Daniel	Building	\$ 86,035		\$ 10,270			\$ 96,305
McLaughlin	Amanda	Englesby	\$ 13,678					\$ 13,678
McLaughlin	Connor	Schools	\$ 4,814					\$ 4,814
McMahon	Kathleen	Brookside	\$ 87,281					\$ 87,281
McManus	Ellen	Greenmont	\$ 74,519					\$ 74,519
McMeniman	Kenneth	Fire	\$ 86,293	\$ 56,831		\$ 502		\$ 143,626
McMeniman	Scott	Fire	\$ 79,266	\$ 527				\$ 79,792
McMorrow	Conor	Rec - All Sports	\$ 1,349					\$ 1,349
Medina	Robin	Richardson	\$ 30,474					\$ 30,474
Medina-Merrill	Loreanny	High School	\$ 78,052					\$ 78,052
Melanson	Margaret	Election & Registration	\$ 77					\$ 77
Mellonakos	Demetri	Police	\$ 123,636	\$ 19,267	\$ 1,632		\$ 42,379	\$ 186,913
Mercer	Cass	High School	\$ 41,138	\$ 10				\$ 41,148
Mercier	Ronald	High School	\$ 49,502					\$ 49,502
Mercurio	Karen	Englesby	\$ 86,235					\$ 86,235
Meroth	Sheila	Council On Aging	\$ 17,256					\$ 17,256
Merrill	Colleen	Tax Collector	\$ 71,517					\$ 71,517
Meuse	Amie	Richardson	\$ 10,435					\$ 10,435
Mezzoni	Alicia	Greenmont	\$ 85,254					\$ 85,254
Mikutel	Sharon	Greenmont	\$ 85,254					\$ 85,254
Miller	Paul	Rec - All Sports	\$ 2,275					\$ 2,275
Miller	Vallery	Brookside	\$ 11,489					\$ 11,489
Milt	Lorianne	Englesby	\$ 15,200					\$ 15,200
Mirabella	Ana Paula	Building	\$ 51,670	\$ 1,762	\$ 1,918			\$ 55,350
Mirabella	Joseph	Plumbing & Gas	\$ 958					\$ 958
Moge	Kenneth	Administration Building	\$ 47,586		\$ 33,720			\$ 81,306
Molloy	Robert	Richardson	\$ 87,263					\$ 87,263
Moloney	Kathi	Administration Building	\$ 42,817	\$ 476				\$ 43,293
Mone	Charles	High School	\$ 93,451					\$ 93,451
Monroe	Linda	Richardson	\$ 80,634					\$ 80,634
Monty	Tammy	Richardson	\$ 61,522					\$ 61,522
Moore	David	Highway Maintenance	\$ 53,310	\$ 490	\$ 4,782			\$ 58,582
Morgan-Tomyl	Zakary	DPW Summer	\$ 3,672					\$ 3,672
Morowski	Mark	Fire	\$ 65,405	\$ 11,943				\$ 77,349
Morowski	Panagiota	High School	\$ 84,883					\$ 84,883
Morrison	Jeffrey	High School	\$ 33,416					\$ 33,416
Morrissey	Alyssa	Englesby	\$ 32,520					\$ 32,520
Morse	Kara	Englesby	\$ 11,839					\$ 11,839
Muchirahondo	Katyrn	Englesby	\$ 11,330					\$ 11,330
Muir	Christine	Library	\$ 21,940		\$ 597			\$ 22,537

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LAST NAME	FIRST NAME	DEPARTMENT/SCHOOL	REGULAR EARNINGS	OVERTIME EARNINGS	SICK EARNINGS	BUYBACK EARNINGS	DETAIL EARNINGS	TOTAL EARNINGS
Mulenga	KellyAnne	Englesby	\$ 81,989					\$ 81,989
Mullaney	Melissa	High School	\$ 44,264					\$ 44,264
Mullen	Stephen	Fire	\$ 71,800	\$ 15,478				\$ 87,278
Mullins	Ashley	Brookside	\$ 69,626					\$ 69,626
Mulno	Kristina	Campbell	\$ 15,938					\$ 15,938
Murach	Dorothy	Greenmont	\$ 41,332					\$ 41,332
Murphy	Thomas	Library	\$ 9,089					\$ 9,089
Murphy	Laura	Schools	\$ 4,960					\$ 4,960
Murphy	Betsy	Administration Building	\$ 1,000					\$ 1,000
Murphy	Kimberly	Brookside	\$ 22,097					\$ 22,097
Murphy	Louise	Cafeteria	\$ 22,223					\$ 22,223
Murphy	Tamara	Campbell	\$ 24,650					\$ 24,650
Murray	James	Plumbing & Gas	\$ 419					\$ 419
Mutnansky	Jessica	Richardson	\$ 84,736					\$ 84,736
Myers	David	Council On Aging	\$ 12,637					\$ 12,637
Myers	Brian	Schools	\$ 7,396					\$ 7,396
Nangle	Shawn	Schools	\$ 4,127					\$ 4,127
Nault	Susan	Brookside	\$ 84,335					\$ 84,335
Nelson	Jill	Brookside	\$ 85,311					\$ 85,311
Nelson	Samantha	Schools	\$ 24,175					\$ 24,175
Nesbitt	Barbara	Campbell	\$ 75,218					\$ 75,218
Ngeth	Tony	Police	\$ 79,884	\$ 3,424	\$ 2,536		\$ 29,539	\$ 115,383
Nguyen	Sunny	Police	\$ 31,092	\$ 3,415			\$ 2,991	\$ 37,498
Nickerson	Marian	Fire	\$ 65,844	\$ 26,143				\$ 91,987
Nieviera	David	High School	\$ 76,871					\$ 76,871
Nigzus	Karen	High School	\$ 41,299					\$ 41,299
Nigzus	Christine	Richardson	\$ 59,417					\$ 59,417
Ninteau	Sheryll	Richardson	\$ 1,861					\$ 1,861
Noel	Kerry Lee	Police	\$ 45,450	\$ 1,293	\$ 3,373			\$ 50,116
Noel	Aline	Cafeteria	\$ 880		\$ 9,351			\$ 10,230
Nolet	Taylor	Schools	\$ 240					\$ 240
Noone	Sarah	Schools	\$ 16,995					\$ 16,995
Nowell	Nichole	Schools	\$ 7,390					\$ 7,390
Nuttoli	Maria	Schools	\$ 160					\$ 160
Nyoro	Daniel	Police	\$ 70,458	\$ 1,926			\$ 59,992	\$ 132,376
O'Brien	David	Police					\$ 21,242	\$ 21,242
O'Connor	Barbara	Accountant	\$ 83,656		\$ 587			\$ 84,243
O'Day	James	Election & Registration	\$ 101					\$ 101
O'Donnell	Shane	Fire	\$ 73,451	\$ 31,161			\$ 1,173	\$ 105,786
O'Leary	Jessie	Schools	\$ 9,240					\$ 9,240
Olivo	Yacinda	Greenmont	\$ 3,030					\$ 3,030
O'Neil	Katherine	High School	\$ 69,770					\$ 69,770
Oravec	Heather	Campbell	\$ 49,343					\$ 49,343
Ordway	Lauren	Library	\$ 9,097					\$ 9,097
Osgood	Allison	Schools	\$ 26,100					\$ 26,100
O'Toole	Rosanne	Election & Registration	\$ 89					\$ 89
Ouellet	Jason	Richardson	\$ 81,307					\$ 81,307

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CALENDAR YEAR 2021

LAST NAME	FIRST NAME	DEPARTMENT/SCHOOL	REGULAR EARNINGS	OVERTIME EARNINGS	SICK EARNINGS	BUYBACK EARNINGS	DETAIL EARNINGS	TOTAL EARNINGS
Ouellette	David	Board Of Health	\$ 85,931	\$ 187	\$ 678			\$ 86,795
Ouellette	Maureen	Election & Registration	\$ 59					\$ 59
Ouellette	Yvonne	Cafeteria	\$ 31,129					\$ 31,129
Oxton	Leslie	Library	\$ 12,899					\$ 12,899
Paggi	Colleen	Brookside	\$ 17,785					\$ 17,785
Palmer	AnnMarie	Council On Aging	\$ 12,316	\$ 421	\$ 187			\$ 12,924
Panas	Anastasia	Rec - All Sports	\$ 690					\$ 690
Panas	Katherine	Rec - All Sports	\$ 225					\$ 225
Pancoast	Edward	High School	\$ 84,666					\$ 84,666
Pandolph	Adam	High School	\$ 65,107					\$ 65,107
Panniello	Kristin	Englesby	\$ 30,363					\$ 30,363
Papafagos	Andreas	Police	\$ 73,878	\$ 18,388	\$ 3,057		\$ 33,790	\$ 129,113
Pape	Eric	Highway Maintenance	\$ 51,432	\$ 8,658	\$ 3,115			\$ 63,205
Papineau	Meredith	Richardson	\$ 39,155					\$ 39,155
Pappastergion	Dayle	Campbell	\$ 16,899		\$ 700			\$ 17,599
Paquette	Scott	Rec - All Sports	\$ 50					\$ 50
Paquette	Sean	Rec - All Sports	\$ 240					\$ 240
Paquette	Brenna	Schools	\$ 1,155					\$ 1,155
Paquette	Michelle	High School	\$ 53,386					\$ 53,386
Paquette	Michael	Englesby	\$ 83,807					\$ 83,807
Paquin	Julia	Englesby	\$ 72,222					\$ 72,222
Pareja	Yaima	Greenmont	\$ 15,066					\$ 15,066
Parent	David	Rec - All Sports	\$ 935					\$ 935
Parent	Michael	Rec - All Sports	\$ 1,480					\$ 1,480
Parent	David	Richardson	\$ 26,246					\$ 26,246
Parra	Melissa	Town Clerk	\$ 38,131	\$ 1,484	\$ 4,897			\$ 44,512
Patenaude	Edward	Highway	\$ 125,528		\$ 2,330			\$ 127,858
Patenaude	Kathleen	Election & Registration	\$ 101					\$ 101
Patenaude	Dorothea	Cafeteria	\$ 31,178					\$ 31,178
Pattangall	Heather	High School	\$ 77,612					\$ 77,612
Patterson Jr	Richard	Fire	\$ 123,756	\$ 25,594				\$ 149,349
Pearson	James	District Wide	\$ 3,846					\$ 3,846
Peaslee	Jennifer	Englesby	\$ 77,325					\$ 77,325
Pedersen-Crowther	Leslie	Campbell	\$ 75,590					\$ 75,590
Pelham	Sheryl	Cafeteria	\$ 30,814					\$ 30,814
Pena Rivas	Ariel	Council On Aging	\$ 4,822		\$ 573			\$ 5,395
Penney	Claire	Election & Registration	\$ 101					\$ 101
Penney	Teressa	Library	\$ 11,550					\$ 11,550
Perlupo	Jill	Campbell	\$ 13,754					\$ 13,754
Petersohn	Elsa	Schools	\$ 2,594					\$ 2,594
Petrilli II	Michael	Fire	\$ 62,611	\$ 4,074			\$ 657	\$ 67,342
Petti	Nina	High School	\$ 3,438					\$ 3,438
Petzold-Eley	Brenda	Greenmont	\$ 29,016					\$ 29,016
Phelps	Daniel	Planning Board	\$ 26,152					\$ 26,152
Picano	Kerri	Campbell	\$ 51,395					\$ 51,395
Pickard	Robert	Dog Officer	\$ 520					\$ 520
Pilato	Michael	Rec - All Sports	\$ 130					\$ 130

EMPLOYEE WAGES
CALENDAR YEAR 2021

LAST NAME	FIRST NAME	DEPARTMENT/SCHOOL	REGULAR EARNINGS	OVERTIME EARNINGS	SICK EARNINGS	BUYBACK EARNINGS	DETAIL EARNINGS	TOTAL EARNINGS
Pimentel	Thomas	District Wide	\$ 64,356	\$ 173				\$ 64,529
Pinto	Emily	Richardson	\$ 58,267					\$ 58,267
Pinto	Nicholas	Richardson	\$ 62,422					\$ 62,422
Pires	Joshua	Brookside	\$ 22,828					\$ 22,828
Pitman	Daniel	Highway Maintenance	\$ 2,165	\$ 1,028				\$ 3,193
Plouffe	Dennis	High School	\$ 3,783					\$ 3,783
Poirier	Shannon	Brookside	\$ 22,087					\$ 22,087
Poirier	Collette	Cafeteria	\$ 11,310					\$ 11,310
Politi	James	Council On Aging	\$ 16,939					\$ 16,939
Porcello	Denise	Brookside	\$ 86,610					\$ 86,610
Porter	Joshua	Athletics	\$ 6,536					\$ 6,536
Porter	Vanessa	High School	\$ 4,300					\$ 4,300
Potter	Hailey	Englesby	\$ 61,772					\$ 61,772
Potvin	Dorothy	Election & Registration	\$ 89					\$ 89
Potzner	Jeffrey	High School	\$ 50,805	\$ 1,925				\$ 52,730
Powell	Tamara	Englesby	\$ 86,612					\$ 86,612
Powers	Daniel	Fire	\$ 20,353					\$ 20,353
Powers	Joan	Library	\$ 874		\$ 170			\$ 1,044
Puntumapanitch	Patricia	High School	\$ 72,094					\$ 72,094
Pynn	Jacob	Rec - All Sports	\$ 320					\$ 320
Quealy	James	Police	\$ 119,726	\$ 39,005	\$ 1,646		\$ 37,214	\$ 197,591
Quinn	John	Police	\$ 84,911	\$ 7,477	\$ 643		\$ 40,562	\$ 133,593
Ralls	Shirley	Administration Building	\$ 54,706					\$ 54,706
Ramalho Jr.	Joseph	Schools	\$ 7,999	\$ 653				\$ 8,652
Ramirez	Marilin	Richardson	\$ 8,176					\$ 8,176
Ramos - Hernandez	Jorge	Schools	\$ 8,947	\$ 406				\$ 9,353
Rancourt	Stacey	Greenmont	\$ 24,923					\$ 24,923
Rauseo	Coryana	Campbell	\$ 35,613					\$ 35,613
Reardon	Steven	Rec - All Sports	\$ 640					\$ 640
Regan	Kelly	High School	\$ 52,874					\$ 52,874
Reinhart	Melanie	Greenmont	\$ 25,068					\$ 25,068
Reppucci	Michelle	Richardson	\$ 4,804					\$ 4,804
Resto Salgado	Bernardo	Fire	\$ 19,958					\$ 19,958
Reyes III	Maximino	Rec - All Sports	\$ 440					\$ 440
Reynolds	Jay	Sewer	\$ 72,981		\$ 6,423			\$ 79,404
Reynolds	Kerry	High School	\$ 65,045					\$ 65,045
Richard	Justin	Campbell	\$ 50,316	\$ 1,782				\$ 52,099
Ricoy	James	Rec - All Sports	\$ 585					\$ 585
Ridge	Christopher	High School	\$ 1,844					\$ 1,844
Rigoli	Scott	High School	\$ 12,215					\$ 12,215
Riordan	Mark	Brookside	\$ 71,646					\$ 71,646
Riordan	Maureen	Brookside	\$ 87,685					\$ 87,685
Ritchey-Lambert	Tanya	Cafeteria	\$ 3,965					\$ 3,965
Rivard	Sovanary	Storm Water	\$ 84,414		\$ 1,170			\$ 85,583
Rivera	Lisa	Richardson	\$ 48,918					\$ 48,918
Rivers	Jason	Brookside	\$ 71,986					\$ 71,986
Rivezzi	Laura	Election & Registration	\$ 30					\$ 30

EMPLOYEE WAGES
CALENDAR YEAR 2021

LAST NAME	FIRST NAME	DEPARTMENT/SCHOOL	REGULAR EARNINGS	OVERTIME EARNINGS	SICK EARNINGS	BUYBACK EARNINGS	DETAIL EARNINGS	TOTAL EARNINGS
Roane	Ellen	Campbell	\$ 64,584					\$ 64,584
Roberson	Erin	Greenmont	\$ 85,081					\$ 85,081
Roberts	Arlene	High School	\$ 72,797					\$ 72,797
Robinson	Brandon	Vehicle Maintenance	\$ 33,402	\$ 6,077	\$ 3,094			\$ 42,573
Robson	Kimberly	Brookside	\$ 46,994					\$ 46,994
Rocha	Tyler	Police	\$ 57,729	\$ 4,926	\$ 587		\$ 16,604	\$ 79,847
Rodrigues	Brian	Highway Maintenance	\$ 55,106	\$ 7,972	\$ 2,936			\$ 66,014
Rodriguez	Carlos	Greenmont	\$ 2,442					\$ 2,442
Rogers	Breanna	High School	\$ 86,757					\$ 86,757
Rogers	Judith	Richardson	\$ 70,098					\$ 70,098
Romano	Annette	Campbell	\$ 90,424					\$ 90,424
Ross	Lauren	Englesby	\$ 51,918					\$ 51,918
Ross	Lisa	Englesby	\$ 80,634					\$ 80,634
Rotondi	Stephen	High School	\$ 1,502					\$ 1,502
Rourke	Noella	Administration Building	\$ 13,265	\$ 256				\$ 13,521
Rousseau	Patricia	Election & Registration	\$ 77					\$ 77
Rowe	Shannon	Selectmen	\$ 60,253	\$ 4,010	\$ 488			\$ 64,752
Ruel	Rebecca	Campbell	\$ 80,634					\$ 80,634
Ryan	Jonathan	Police	\$ 58,082	\$ 4,633	\$ 214		\$ 4,135	\$ 67,064
Ryan	Melissa	Library	\$ 39,361		\$ 389			\$ 39,750
Saari	Timothy	Highway Maintenance	\$ 12,693	\$ 4,011	\$ 1,284			\$ 17,988
Saari	Susanna	High School	\$ 20,321					\$ 20,321
Sackett	Michelle	Library	\$ 11,710					\$ 11,710
Salem	Cheryl	Library	\$ 42,863		\$ 1,261			\$ 44,124
Salem	Peter	High School	\$ 32,856					\$ 32,856
Sanborn	Julia	Schools	\$ 46,129					\$ 46,129
Sanscartier	Laura	Library	\$ 39,902		\$ 2,553			\$ 42,455
Santarpio	Melissa	Richardson	\$ 83,429					\$ 83,429
Santee	Mark	Brookside	\$ 23,145					\$ 23,145
Santiago	Enrique	Library	\$ 12,518	\$ 37				\$ 12,555
Santiago	Camryn	Schools	\$ 4,115					\$ 4,115
Santiago-Hutchings	Heather	Selectmen	\$ 2,000					\$ 2,000
Santos	Derek	Fire	\$ 70,849	\$ 32,925				\$ 103,774
Santos	Ivette	Administration Building	\$ 49,576	\$ 5,932				\$ 55,509
Saucier	Melissa-Sue	Campbell	\$ 81,693					\$ 81,693
Saucier	Megan	High School	\$ 32,724					\$ 32,724
Saunders	Aidan	Rec - All Sports	\$ 920					\$ 920
Savard	Deniene	Brookside	\$ 81,732					\$ 81,732
Savlen	Noelle	Englesby	\$ 22,279					\$ 22,279
Scano	Kara	Richardson	\$ 30,207					\$ 30,207
Schwing	Christine	Richardson	\$ 86,552					\$ 86,552
Scott	Gordon	Rec - All Sports	\$ 810					\$ 810
Scott	Andrea	Englesby	\$ 83,640					\$ 83,640
Scribner	Paul	Police	\$ 67,956	\$ 988	\$ 3,266		\$ 33,712	\$ 105,922
Seamans	Jonathan	Police	\$ 125,948	\$ 41,471	\$ 3,158		\$ 17,439	\$ 188,015
Seamans	Debra	High School	\$ 27,532					\$ 27,532
Servente	Joyce	Library	\$ 12,563					\$ 12,563

EMPLOYEE WAGES
CALENDAR YEAR 2021

LAST NAME	FIRST NAME	DEPARTMENT/SCHOOL	REGULAR EARNINGS	OVERTIME EARNINGS	SICK EARNINGS	BUYBACK EARNINGS	DETAIL EARNINGS	TOTAL EARNINGS
Shaw	Julie	Accountant	\$ 6,602		\$ 526			\$ 7,128
Shea	Melissa	High School	\$ 51,057					\$ 51,057
Sheehan	Lorraine	Richardson	\$ 26,192					\$ 26,192
Shelton	Taylor	Richardson	\$ 46,655					\$ 46,655
Shepard	Theodore	Administration Building	\$ 9,288					\$ 9,288
Shepherd	Kimberly	High School	\$ 73,535					\$ 73,535
Shepherd	Lynne	Richardson	\$ 33,407					\$ 33,407
Siegler	Michael	Fire	\$ 90,896	\$ 55,202			\$ 1,904	\$ 148,002
Silva	Matthew	Fire	\$ 80,814	\$ 32,967			\$ 1,033	\$ 114,814
Silva	Matthew	Rec - All Sports	\$ 1,285					\$ 1,285
Silva	Nina	Schools	\$ 480					\$ 480
Silva	Kelly	Campbell	\$ 67,794					\$ 67,794
Silva	Mackenzie	Schools	\$ 2,508					\$ 2,508
Silva	Tyler	Schools	\$ 2,580					\$ 2,580
Silvar	Mark	District Wide	\$ 60,556	\$ 2,983				\$ 63,539
Sinasky	Joseph	Schools	\$ 37,136					\$ 37,136
Sitar	Nicolle	Englesby	\$ 34,229					\$ 34,229
Skafidas	Lisa	Campbell	\$ 17,988					\$ 17,988
Skoulas	Olivia	Richardson	\$ 16,832		\$ 3,450			\$ 20,282
Smith	Elizabeth	Rec - All Sports	\$ 555					\$ 555
Smith	Kaitlin	Tax Collector	\$ 25,151		\$ 1,164			\$ 26,315
Smith	Bryan	Brookside	\$ 5,085					\$ 5,085
Smith	Dawn	Brookside	\$ 66,542		\$ 34,894			\$ 101,436
Smith	Joanne	Cafeteria	\$ 6,776					\$ 6,776
Smith	Heather	Campbell	\$ 1,920					\$ 1,920
Smith	Danielle	Richardson	\$ 75,519					\$ 75,519
Smith	Laura	Richardson	\$ 79,890					\$ 79,890
Smolko	Linda	Englesby	\$ 17,748					\$ 17,748
Snively	Lauren	Richardson	\$ 55,942					\$ 55,942
Snowdon	Jeanette	Brookside	\$ 23,773					\$ 23,773
Sommer	James	Schools	\$ 3,880					\$ 3,880
Soukaras	Kellie	High School	\$ 82,204					\$ 82,204
Spiller	Suzanne	High School	\$ 36,336					\$ 36,336
Spiller	William	High School	\$ 13,470					\$ 13,470
Spindler	Sharon	Cafeteria	\$ 21,347					\$ 21,347
Springer	Kristen	Cafeteria	\$ 5,340					\$ 5,340
St.Peter	Lisa	Campbell	\$ 26,990					\$ 26,990
Stalford	Samantha	Richardson	\$ 55,260					\$ 55,260
Stamp	Albert	Fire	\$ 85,460	\$ 10,171				\$ 95,632
Stanton	Elizabeth	Schools	\$ 5,820					\$ 5,820
Stathas	Magdalene	Richardson	\$ 46,264					\$ 46,264
Stec	Cathrin	Sewer	\$ 43,239		\$ 538			\$ 43,777
Stec	Frederick	Rec - All Sports	\$ 120					\$ 120
Stecchi Jr	David	High School	\$ 22,929		\$ 2,600			\$ 25,529
Steeger	Kristin	High School	\$ 79,718					\$ 79,718
Stephens	Ashlee	Brookside	\$ 61,812					\$ 61,812
Stewart	Michael	Cafeteria	\$ 9,520					\$ 9,520

EMPLOYEE WAGES
CALENDAR YEAR 2021

LAST NAME	FIRST NAME	DEPARTMENT/SCHOOL	REGULAR EARNINGS	OVERTIME EARNINGS	SICK EARNINGS	BUYBACK EARNINGS	DETAIL EARNINGS	TOTAL EARNINGS
Stilian	Allison	Englesby	\$ 67,052					\$ 67,052
Stilian	Samantha	Greenmont	\$ 31,620					\$ 31,620
Stoessel	John	Schools	\$ 3,702					\$ 3,702
Stone	Steven	Administration Building	\$ 202,689					\$ 202,689
Stukas	Andrea	High School	\$ 64,438					\$ 64,438
Sullivan	Patricia	Election & Registration	\$ 101					\$ 101
Sullivan	Michael	Schools	\$ 7,219					\$ 7,219
Sullivan	Hannah	Campbell	\$ 32,850					\$ 32,850
Sullivan	Jaime	Campbell	\$ 19,483					\$ 19,483
Sullivan Sr	Kevin	Highway Maintenance	\$ 46,445	\$ 5,045	\$ 6,372			\$ 57,862
Suresh	Shobha	Campbell	\$ 11,903					\$ 11,903
Surette	Nicole	Schools	\$ 22,704					\$ 22,704
Swartz	Kristen	Richardson	\$ 20,888					\$ 20,888
Szettella	Ruth	Richardson	\$ 30,002					\$ 30,002
Szymanski	Kathy	Cafeteria	\$ 21,130					\$ 21,130
Taber	Erik	High School	\$ 94,315					\$ 94,315
Talbot	Ashlee	Rec - All Sports	\$ 265					\$ 265
Talbot	Steven	Schools	\$ 6,535					\$ 6,535
Tanguay	Kathleen	Schools	\$ 43,700					\$ 43,700
Taylor	Karen	High School	\$ 73,624	\$ 16,170				\$ 89,794
Terenzoni	Samantha	Richardson	\$ 58,267					\$ 58,267
Thanh	Samantha	Englesby	\$ 3,876					\$ 3,876
Thayer	George	Cafeteria	\$ 753					\$ 753
Theriault	Christian	Wiring	\$ 1,109					\$ 1,109
Thiel	Kara	Campbell	\$ 51,792					\$ 51,792
Thomas	Matthew	High School	\$ 46,944					\$ 46,944
Thomas	Esta	Schools	\$ 3,570					\$ 3,570
Tocci	Elizabeth	High School	\$ 89,510					\$ 89,510
Toomey	Kim	Richardson	\$ 24,243					\$ 24,243
Toupin	Denise	High School	\$ 35,492					\$ 35,492
Tran	Mercedes	Administration Building	\$ 63,784					\$ 63,784
Treska	Brooke	Schools	\$ 880					\$ 880
Treska	Patricia	Brookside	\$ 50,696					\$ 50,696
Trouville	Linda	Schools	\$ 1,200					\$ 1,200
Tsouprakakis	Debra	Election & Registration	\$ 77					\$ 77
Turiano	MaryAnne	Englesby	\$ 77,624					\$ 77,624
Tye	Dara	Brookside	\$ 58,544					\$ 58,544
Tzimos	Thomas	Dog Officer	\$ 43,210	\$ 550	\$ 7,301			\$ 51,062
Vachon Sr.	Paul	District Wide	\$ 64,356	\$ 4,749				\$ 69,105
Vaillancourt	Cynthia	Cafeteria	\$ 4,530					\$ 4,530
Valdina	Kathleen	Brookside	\$ 40,448					\$ 40,448
Valdina	Anne Marie	Cafeteria	\$ 32,406					\$ 32,406
Valente	Kimberly	High School	\$ 41,736	\$ 135				\$ 41,871
Valentin	Isabel	Cafeteria	\$ 7,766					\$ 7,766
Vallante	Emily	Richardson	\$ 26,885					\$ 26,885
van Opstal	Ann	Greenmont	\$ 11,578					\$ 11,578
Vandal	Ann	Town Manager	\$ 177,685		\$ 4,038			\$ 181,724

EMPLOYEE WAGES
CALENDAR YEAR 2021

LAST NAME	FIRST NAME	DEPARTMENT/SCHOOL	REGULAR EARNINGS	OVERTIME EARNINGS	SICK EARNINGS	BUYBACK EARNINGS	DETAIL EARNINGS	TOTAL EARNINGS
Vasconcelos	Wania	Campbell	\$ 29,505					\$ 29,505
Velella	Sara	Richardson	\$ 77,140					\$ 77,140
Ventura	Timothy	Rec - All Sports	\$ 260					\$ 260
Vercontaire	Angela	Schools	\$ 160					\$ 160
Vermot-Gaud	Alexandra	Richardson	\$ 61,689					\$ 61,689
Verville	Monique	Richardson	\$ 83,638					\$ 83,638
Vialle	Christina	Richardson	\$ 16,893					\$ 16,893
Viens	Francis	High School	\$ 85,735					\$ 85,735
Volpe	Allison	Administration Building	\$ 2,200					\$ 2,200
Voulgaris	Alexander	Fire	\$ 98,490	\$ 54,254			\$ 1,888	\$ 154,632
Vozzella	Sabrina	Treasurer	\$ 41,685		\$ 1,673			\$ 43,358
Wachtel	Nancy	Englesby	\$ 22,449					\$ 22,449
Wagner	Lisa	Engineering	\$ 53,979	\$ 1,818	\$ 3,147			\$ 58,944
Wagner	Michelle	Englesby	\$ 31,548					\$ 31,548
Wahl	Katelyn	Campbell	\$ 66,853					\$ 66,853
Wales	Stephanie	Administration Building	\$ 44,709					\$ 44,709
Walor	Sandra	Election & Registration	\$ 101					\$ 101
Ware	Elizabeth	Planning Board	\$ 85,725	\$ 391	\$ 1,065			\$ 87,181
Washburn	Sandra	High School	\$ 69,427					\$ 69,427
Waterworth	Edward	Election & Registration	\$ 26					\$ 26
Webster	Mary	Englesby	\$ 738					\$ 738
Welch	Darlene	Richardson	\$ 56,736					\$ 56,736
Wesley	Carol	Election & Registration	\$ 67					\$ 67
West	Stacy	Englesby	\$ 81,387					\$ 81,387
Wheeler	Adrienne	Richardson	\$ 98,269					\$ 98,269
Whiting	Carol	High School	\$ 87,220					\$ 87,220
Wholey	Sharon	Richardson	\$ 85,753					\$ 85,753
Williams	James	Tree	\$ 48,278	\$ 6,388	\$ 3,789			\$ 58,455
Williams	Megan	Library	\$ 23,864		\$ 875			\$ 24,740
Williams	Michael	Police	\$ 106,452	\$ 30,085	\$ 8,481			\$ 145,019
Williams	Melissa	Campbell	\$ 80,980					\$ 80,980
Wilson Jr.	Richard	Campbell	\$ 17,029					\$ 17,029
Wise	Carol	Cafeteria	\$ 30,694					\$ 30,694
Wise	Gary	High School	\$ 51,855	\$ 1,640				\$ 53,495
Wise	Kevin	District Wide	\$ 50,676	\$ 9,336				\$ 60,012
Witts	Peter	Schools	\$ 7,396					\$ 7,396
Wojcik	Jessica	Campbell	\$ 42,843					\$ 42,843
Wood	Robert	Storm Water	\$ 57,288	\$ 9,336	\$ 589			\$ 67,212
Woods	Chad	Schools	\$ 4,988					\$ 4,988
Wright	Elizabeth	Richardson	\$ 35,625					\$ 35,625
Yau	Karl	Building Maintenance	\$ 45,963	\$ 6,021				\$ 51,983
Yau	Leslie	Building Maintenance	\$ 48,368	\$ 10,445				\$ 58,814
Young	Renee	Administration Building	\$ 2,200					\$ 2,200
Zaim	Mary	Englesby	\$ 79,382					\$ 79,382
Zanni	Dominique	Library	\$ 8,556					\$ 8,556
Zarella	Therese	Campbell	\$ 563					\$ 563
Zelenka	Abby	High School	\$ 12,591					\$ 12,591

EMPLOYEE WAGES
CALENDAR YEAR 2021

LAST NAME	FIRST NAME	DEPARTMENT/SCHOOL	REGULAR EARNINGS	OVERTIME EARNINGS	SICK EARNINGS	BUYBACK EARNINGS	DETAIL EARNINGS	TOTAL EARNINGS
Zupicich	Alfred	Schools	\$ 4,054					\$ 4,054
Zwicker	Nicole	Campbell	\$ 51,160					\$ 51,160
Total Salaries Calendar Year 2021			41,411,095	2,004,991	507,739	216,000	824,250	44,964,075

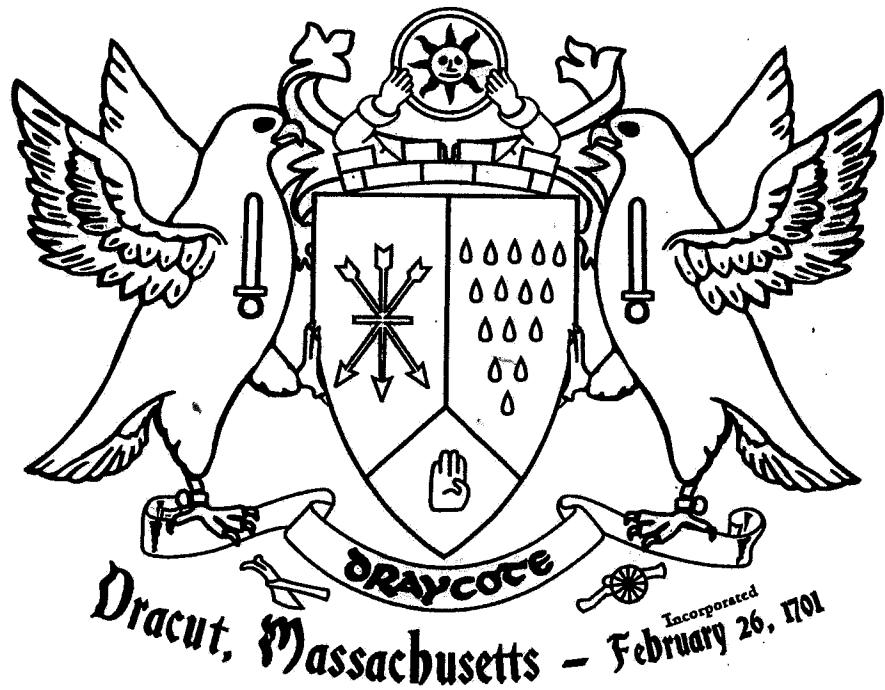
Section Six

Town Clerk's Report of Elections and Town Meeting

Town Meetings
June 7, 2020 Recessed to June 14, 2021
November 1, 2021 and Special Town Meeting
November 1, 2021
including
Town Meeting Warrants & Votes

TOWN OF DRACUT

WARRANT ANNUAL TOWN MEETING



JUNE 7, 2021
RECESSED TO JUNE 14, 2021

ANNUAL TOWN MEETING
TOWN OF DRACUT
JUNE 7, 2021
WARRANT

TO: ANY CONSTABLE IN THE TOWN OF DRACUT

Greetings:

In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn the inhabitants of said Town who are qualified to vote in elections and in Town affairs to meet at the Lester G. Richardson Center for the Performing Arts, Dracut High School, 1540 Lakeview Avenue, On Monday June 7, 2021 at 7:00 P.M., then and there to act on the following articles:

ARTICLE #1:

To see if the Town will vote to waive the reading of the Town Meeting Articles as printed in the warrant; or act in any other way relative thereto.

Submitted by Kathleen M. Graham, Town Clerk

Recommendations:

Motion: I move that the Town vote to waive the reading of the Town Meeting Articles as printed in the warrant.

Submitted by: Kathleen M. Graham, Town Clerk

Recommendations:

ARTICLE #2:

To see if the Town will vote to hear the report of the Town Accountant, the Board of Selectmen, and any other committee having a direction from previous Town Meetings; or act in any other way relative thereto.

Submitted by Kathleen M. Graham, Town Clerk

Recommendations:

Motion: I move that the Town vote to hear the report of the Town Accountant, the Board of Selectmen, and any other committee having a direction from previous Town Meetings

Submitted by: Kathleen M. Graham, Town Clerk

Recommendations:

ANNUAL TOWN MEETING
TOWN OF DRACUT
JUNE 7, 2021
WARRANT

Article #10 (11/02/2020)

To see if the Town will vote to appropriate a sum of money from the Community Preservation Committee Open Space Reserve Fund for the purchase of the property located at 133 Phineas St., consisting of 20.29 acres; or act in any other way relative thereto.

Submitted by Bruce Cote, Chairman Community Preservation Committee
Recommendations:

Motion: I move that the Town vote to dismiss Article 10. (Property sold)

Submitted by: Kathleen M. Graham, Town Clerk
Recommendations:

Article #13 (11/02/2020)

To see if the Town will vote to amend the Zoning Bylaw by amending Section 2.11.41 General to add a definition entitled "Natural Materials Operation" to read as follows:

"Natural Materials Operation -The outdoor processing, stockpiling, importation and exportation of sand, gravel, fill, loam, and other natural materials, including the composting of leaves, shrub trimmings, brush and grass clippings, provided that such natural materials shall not be stored on any property for longer than one (1) year."

And, to see if the Town will vote to amend the Zoning By-laws by amending Section 2.11.30 Table of Permitted Uses to provide in relation to Natural Materials Operation as follows:

Principal Use	R-1	R-2	R-3	B-1	B-2	B-3	B-4	B-5	I-1	I-2
Natural Materials	0	0	0	0	0	0	0	0	SPB-R	SPB-R

Or act in any other way relative thereto.

Submitted by Voter Petition
Recommendations

Motion: I move that the Town vote to amend the Zoning Bylaw by amending Section 2.11.41 General to add a definition entitled "Natural Materials Operation" to read as follows:

"Natural Materials Operation -The outdoor processing, stockpiling, importation and exportation of sand, gravel, fill and loam. Natural Materials shall be deemed

ANNUAL TOWN MEETING
TOWN OF DRACUT
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Article #13 Cont.

to be exclusively: sand, gravel, fill and loam. Asphalt, brick, concrete, asbestos containing materials and any other hazardous materials as defined and regulated by Massachusetts State or Federal Law, as well as composting, shall not be permitted as part of a Natural Materials Operation.”

And, to see if the Town will vote to amend the Zoning By-laws by amending Section 2.11.30 Table of Permitted Uses to provide in relation to Natural Materials Operation as follows

Principal Use	R-1	R-2	R-3	B-1	B-2	B-3	B-4	B-5	I-1	I-2
Natural Materials Operation	O	O	O	O	O	O	O	O	SPB-R	SPBR

Submitted by: Voter Petition
Recommendations:

ARTICLE #3:

To see if the Town will vote to authorize the Town Treasurer to enter into compensating balance agreements during the fiscal year beginning July 1, 2021 as permitted by General Laws, Chapter 44, Section 5F, or act in any other way relative thereto.

Submitted by: Ann Vandal, Town Manager
Recommendations

Motion: I move that the Town vote to authorize the Town Treasurer to enter into compensating balance agreements during the fiscal year beginning July 1, 2021 as permitted by General Laws, Chapter 44, Section 5F.

Submitted by: Ann Vandal, Town Manager
Recommendations:

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ARTICLE #4:

To see if the Town will vote to fix the salaries and compensation of all elective officers of the Town, as provided by General Laws, Chapter 41, Section 108, as amended, to be effective July 1, 2021, and to raise and appropriate such sums of money under the various Town Departments; or act in any other way relative thereto.

Submitted by: Ann M. Vandal, Town Manager
Recommendations:

Motion: I move that the Town vote to fix the salaries and compensation of all elective officers of the Town, as provided by General Laws, Chapter 41, Section 108, as amended, to be effective July 1, 2021, and to raise and appropriate such sums of money under the various Town Departments shown below:

Moderator:	\$ 550.00
Board of Selectmen:	\$ 2,000.00
School Committee:	\$ 2,000.00

Submitted by: Ann Vandal, Town Manager
Recommendations:

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ARTICLE #5:

To see if the Town will vote to raise and appropriate, borrow and/or transfer from Special Revenue, Receipts Reserved, Trust, Agency, Stabilization and Enterprise Funds, such sums of money as may be necessary to defray town charges and expenses for the fiscal year beginning July 1, 2021, and to make appropriations for the same, or act in any other way relative thereto.

Submitted by: Ann M. Vandal, Town Manager

Recommendations:

Motion: I move that the Town vote to raise and appropriate, borrow and/or transfer from Special Revenue, Receipts Reserved, Trust, Agency, Stabilization and Enterprise Funds, such sums of money as may be necessary to defray town charges and expenses for the fiscal year beginning July 1, 2021, and to make appropriations for the same.

School Department	
School Department Operations	\$ 32,850,000
Transportation	2,700,000
Greater Lowell Regional Technical High School	
Education Assessment	4,615,297
Transportation	175,000
Essex North Shore Agricultural & Tech. High School	
Education Assessment	20,000
Transportation	15,000
Town Manager	
Transfer to Stormwater Enterprise Fund	669,700
Salaries, Wages, Expenses & Transfers	<u>43,619,912</u>
Total	\$ 84,664,909

To meet said appropriation the Town shall:

Raise through Taxes and other General Fund Revenues:	\$ 84,220,749
Transfer from Sewer Enterprise Fund:	195,000
Transfer from Water Enterprise Fund:	100,000
Transfer from SRF Loan Account:	1,650
Transfer from High School Reserve Fund:	55,754
Transfer from Town Hall Reserve:	86,756
Transfer from Wetland Protection Fund:	5,000
Total	\$ 84,664,909

Submitted by: Ann M. Vandal, Town Manager

Recommendations:

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ARTICLE #6:

To see if the Town will vote to appropriate from free cash a sum of money for the fiscal year beginning July 1, 2021; said sum of money to be used for the FY2021 snow and ice deficit; or act in any way relative thereto.

Submitted by: Ann M. Vandal, Interim Town Manager
Recommendations

Motion: I move that the Town vote to appropriate from free cash Two Hundred Thirty Thousand Dollars (\$230,000) for the fiscal year beginning July 1, 2021; said sum of money to be used for the FY2021 snow and ice deficit.

Submitted by: Ann M. Vandal, Town Manager
Recommendations

ARTICLE #7:

To see if the Town will vote to raise and appropriate or transfer from available funds including retained earnings a sum of money to operate the Sewer Department for fiscal year beginning July 1, 2021, or to act in any way relative thereto.

Submitted by: Ann M. Vandal, Town Manager
Recommendations:

Motion: I move that the Town vote to raise and appropriate or transfer from available funds including retained earnings Six Million Nine Hundred Seventy Nine Thousand One Hundred Sixty Eight Dollars (\$6,979,168) to operate the Sewer Department for fiscal year beginning July 1, 2021.

Direct:

Salaries & Personnel Expenses	\$ 311,838
Expenses	2,312,800
Capital Outlay	100,000
Debt	<u>4,059,530</u>
Sub-Total	\$6,784,168
<u>Indirect</u>	
Departmental	<u>\$ 195,000</u>
Grand Total	\$6,979,168

\$6,979,168 from Enterprise Revenues

Submitted by: Ann M. Vandal, Town Manager
Recommendations:

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ARTICLE #8:

To see if the Town will vote to raise and appropriate or transfer from available funds including retained earnings a sum of money to operate the Kenwood Water Department for the fiscal year beginning July 1, 2021, or act in any way relative thereto.

Submitted by: Ann M. Vandal, Town Manager

Recommendations:

Motion: I move that the Town vote to raise and appropriate or transfer from available funds including retained earnings One Million Four Hundred Eight Four Thousand One Hundred Twenty Eight Dollars (\$1,484,128) to operate the Kenwood Water Department for the fiscal year beginning July 1, 2021.

Direct:

Salaries & Personnel Expenses	\$ 87,428
Expenses	1,246,700
Capital Outlay	50,000
Debt	0
Sub-Total	\$1,384,128
<u>Indirect</u>	
Departmental	\$ 100,000
Grand Total	\$1,484,128

\$1,400,100 from Enterprise Revenues; \$ 84,028 from Retained Earnings

Submitted by: Ann M. Vandal, Town Manager

Recommendations:

ARTICLE #9:

To see if the Town will vote to raise and appropriate or transfer from available funds including retained earnings a sum of money to operate the Storm Water Department for the fiscal year beginning July 1, 2021, or act in any way relative thereto.

Submitted by: Ann M. Vandal, Town Manager

Recommendations:

Motion: I move that the Town vote to appropriate Six Hundred Sixty Nine Thousand Seven Hundred Dollars (\$669,700) for the fiscal year beginning July 1, 2021; said sum of money, to be transferred from Article 5 (transfer to Stormwater Enterprise Fund) to be used to fund the operation of the Storm Water Department.

Submitted by: Ann M. Vandal, Town Manager

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ARTICLE #10:

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds, a sum of money with said sum to be used for the Town's Chapter 90 Program, reconstruction and improvement of Town Roads and/or sidewalks, said sum to be reimbursed on a 100 percent basis by the Commonwealth of Massachusetts, or to act in any way relative thereto.

Submitted by: Ann M. Vandal, Town Manager

Recommendations:

Motion: I move that the Town vote to raise and appropriate, borrow and/or transfer from available funds, Seven Hundred Eighty Seven Thousand Seven Hundred Dollars (\$787,700) with said sum to be used for the Town's Chapter 90 Program, reconstruction and improvement of Town Roads and/or sidewalks, said sum to be reimbursed on a 100 percent basis by the Commonwealth of Massachusetts.

Submitted by: Ann M. Vandal, Town Manager

Recommendations:

ARTICLE #11:

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds, a sum of money to be used for the repayment of medical bills that have been incurred pursuant to General Laws, Chapter 41, Section 100, and are outstanding from previous years, or act in any way relative thereto.

Submitted by: Ann M. Vandal, Town Manager

Recommendations:

Motion: I move that the Town will vote to raise and appropriate, borrow and/or transfer from available funds, Two Thousand Dollars (\$2,000) to be used for the repayment of medical bills that have been incurred pursuant to General Laws, Chapter 41, Section 100, and are outstanding from previous years.

Submitted by: Ann M. Vandal, Town Manager

Recommendations:

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ARTICLE #12:

To see if the Town will vote to act on the report of the Community Preservation Committee on the fiscal year 2022 Community Preservation Budget and to appropriate or reserve for later appropriation monies from Community Preservation Fund annual revenues or available funds for the administrative expenses of the Community Preservation Committee, the payment of debt service, the undertaking of community preservation projects and all other necessary and proper expenses for the year, or take any other action relative thereto.

Submitted by: Community Preservation Committee
Recommendations:

Motion: I move that the Town vote to act on the report of the Community Preservation Committee on the fiscal year 2022 Community Preservation Budget and to appropriate or reserve for later appropriation monies from Community Preservation Fund annual revenues or available funds for the administrative expenses of the Community Preservation Committee, the payment of debt service, the undertaking of community preservation projects and all other necessary and proper expenses for the year as follows:

Capital Outlay:	\$ 1,000,000
(Funds to be used only for available Ch. 61A land purchases)	

Administrative:

Personnel Services	15,000
Professional & Technical Services	32,150
Supplies & Maintenance	400
Other Charges & Expenses	2,650
Debt Service	<u>616,925</u>
Total	\$ 1,667,125

Reserves:

Open Space (55%)	\$ 715,627
Affordable Housing (30%)	390,342
Historical Resources (10%)	130,114
Administrative (5%)	<u>65,057</u>
Total	\$ 1,301,140

Further, that any expenditure from the One Million Dollars (\$1,000,000) appropriated above for Capital Outlay must be recommended by a majority of the CPA Committee and a majority of the Finance Committee after a hearing and vote of the Board of Selectmen and Community Preservation Committee has been held on the recommended purchase.

Submitted by: Community Preservation Committee
Recommendations:

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ARTICLE #13:

To see if the Town will vote to appropriate from the Equipment Stabilization Fund a sum of money to fund the FY2022 costs of purchasing/leasing equipment for the Fire Department and/or Public Works Department; or act in any way relative thereto.

Motion: I move that the Town vote to appropriate Two Hundred Thousand Dollars (\$200,000) from the Equipment Stabilization Fund for the purchase of three replacement vehicles for the Department of Public Works.

Submitted by: Ann M. Vandal, Town Manager
Recommendations

ARTICLE #14:

To see if the Town will vote to appropriate a sum of money from available "offset receipts" for the fiscal year beginning July 1, 2021 to be used in accordance with the provisions of General Laws, Chapter 44, Section 53E, or act in any other way relative thereto.

Submitted by: Ann M. Vandal, Interim Town Manager
Recommendations:

Motion: I move that the Town will vote to appropriate a sum of money from available "offset receipts" for the fiscal year beginning July 1, 2021 to be used in accordance with the provisions of General Laws, Chapter 44, Section 53E as follows:

<u>Department</u>	<u>Ceiling</u>	<u>Funding Source</u>
Board of Library Trustees	\$30,000	Fees, Fines, Donations, Grants
School Department	\$25,000	Fees, Fines, Lost Books
Council on Aging	\$15,000	Fees, Fines, Donations, Grants

Submitted by: Ann M. Vandal, Town Manager
Recommendations:

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ARTICLE #15:

To see if the Town will vote to appropriate from free cash a sum of money for the fiscal year beginning July 1, 2021; said sum of money to be used to fund the following projects/expenditures; or act in any way relative thereto.

- General Bylaw Re-write/update
- Zoning Bylaw Re-write/update
- Equipment Replacement Fund
- Richardson School Roof HVAC Units
- Richardson School Water Heater
- Dracut High School Water Heater
- Brookside Handicap Lift
- Englesby HVAC Management System
- Jones Ave Fire Station – Install Sprinkler System
- School Special Education Stabilization Fund
- DPW Renovation of Administrative Offices

Submitted by: Ann M. Vandal, Town Manager
Recommendations

Motion: I move that the Town will vote to appropriate from free cash Eight Hundred Eighty Five Thousand Dollars (\$885,000) for the fiscal year beginning July 1, 2021; said sum of money to be used to fund the following projects/expenditures.

• General Bylaw Re-write/update	\$ 40,000
• Zoning Bylaw Re-write/update	125,000
• Equipment Replacement Fund	300,000
• Richardson School Roof HVAC Units	80,000
• Richardson School Water Heater	45,000
• Dracut High School Water Heater	45,000
• Brookside Handicap Lift	140,000
• Englesby HVAC Management System	90,000
• Jones Ave Fire Station – Install Sprinkler System	20,000
• DPW Renovation of Administrative Offices	0
	\$ 885,000

Submitted by: Ann M. Vandal, Town Manager
Recommendations

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ARTICLE #16:

To see if the Town will vote to appropriate from retained earnings of the Storm Water Enterprise fund a sum of money for the fiscal year beginning July 1, 2021; said sum of money to be used to fund the installation of fencing around detention pond costs.

Submitted by: Ann M. Vandal, Town Manager
Recommendations

Motion: I move that the Town vote to appropriate from retained earnings of the Storm Water Enterprise fund Fifty Thousand Dollars (\$50,000) for the fiscal year beginning July 1, 2021; said sum of money to be used to fund the installation of fencing around detention pond costs.

Submitted by: Ann M. Vandal, Town Manager
Recommendations

ARTICLE #17:

To see if the Town will vote to appropriate a sum of money for the re-design and construction of Pedestrian Safety and Traffic Circulation Improvements at the School Complex; that to meet this appropriation, the Treasurer with the approval of the Board of Selectmen is authorized to borrow said sum under Chapter 44 of the General Laws, that any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount; and that the Board of Selectmen is authorized to take any other action to carry out this article.

Submitted by: Ann M. Vandal, Town Manager
Recommendations

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ARTICLE #17 Continued:

Motion: I move that the Town vote to appropriate One Million One Hundred Thousand Dollars (\$1,100,000) for the re-design and construction of Pedestrian Safety and Traffic Circulation Improvements at the School Complex; that to meet this appropriation, the Treasurer with the approval of the Board of Selectmen is authorized to borrow said sum under Chapter 44 of the General Laws, that any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount; and that the Board of Selectmen is authorized to take any other action to carry out this article.

Submitted by: Ann M. Vandal, Town Manager
Recommendations

ARTICLE #18:

To see if the Town will accept the provisions of Chapter 44, Section 53F 1/2 of the Massachusetts General Laws establishing a PEG Access and Cable Related Fund as an enterprise fund effective Fiscal Year 2022; or act in any relative way thereto.

Submitted by: Ann M. Vandal, Town Manager
Recommendations

Motion: I move that the Town accept the provisions of Chapter 44, Section 53F 1/2 of the Massachusetts General Laws establishing a PEG Access and Cable Related Fund as an enterprise fund effective July 1, 2021.

Submitted by: Ann M. Vandal, Town Manager
Recommendations

ARTICLE #19:

To see if the Town will vote to declare the remaining buildings at Beaver Brook Farm, with an address of 761 Mammoth Road, with the exception of the Squash Barn and Homestead, as surplus property on a lot that conforms to the Dracut Zoning Bylaw, and with a preservation restriction in accordance with MGL, Chapter 184, Section 31-33. The property is part of the property at 761 Mammoth Road and is further noted on the Town's GIS System as GIS ID 44-0-106; or act in any relative way thereto.

Submitted by: Ann M. Vandal, Town Manager
Recommendations

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ARTICLE #19 Continued:

Motion: I move that the Town vote to declare the remaining buildings at Beaver Brook Farm, with an address of 761 Mammoth Road, with the exception of the Squash Barn and Homestead, as surplus property on a lot that conforms to the Dracut Zoning Bylaw, and with a preservation restriction in accordance with MGL, Chapter 184, Sections 31-33. The property is part of the property at 761 Mammoth Road and is further noted on the Town's GIS System as GIS ID 44-0-106.

Submitted by: Ann M. Vandal, Town Manager
Recommendations

ARTICLE #20:

To see if the Town will vote to extend for an additional 5 years the authority for the Town to issue a lease or license opportunity (through a Request for Proposals) for the Squash Barn at Beaver Brook Farm for a period not to exceed five years (Article 25 of the June 4, 2018 Town Meeting). The property is located at 761 Mammoth Road and is further noted on the Town's GIS System as GIS ID 44-0-106. The property is to be placed in a restriction in accordance with MGL Chapter 184, Section 31-33 and all work is to comply with the Secretary of the Interior's Standards for Rehabilitation of Historic Properties; or act in any relative way thereto.

Submitted by: Ann M. Vandal, Town Manager
Recommendations

Motion: I move that the Town vote to extend for an additional 10 years the authority for the Town to issue a lease or license opportunity (through a Request for Proposals) for the Squash Barn at Beaver Brook Farm for a period not to exceed ten years (Article 25 of the June 4, 2018 Town Meeting). The property is located at 761 Mammoth Road and is further noted on the Town's GIS System as GIS ID 44-0-106. The property is to be placed in a restriction in accordance with MGL Chapter 184, Sections 31-33 and all work is to comply with the Secretary of the Interior's Standards for Rehabilitation of Historic Properties.

Submitted by: Ann M. Vandal, Town Manager
Recommendations

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ARTICLE #21:

To see if the Town will vote to authorize the Town Treasurer, in accordance with Massachusetts General Law Chapter 30B, Procurement; to lease the following properties for the purpose of haying:

Doris Bursey Land at 170 Crosby Road
Former Yapp Farm at 650 Marsh Hill Road
Beaver Brook Farm at 761 Mammoth Road
Or act in any relative way thereto.

Submitted by: Ann M. Vandal, Town Manager
Recommendations

Motion: I move that the Town vote to authorize the Town Treasurer, in accordance with Massachusetts General Law Chapter 30B, Procurement; to lease the following properties for the purpose of haying:

Doris Bursey Land at 170 Crosby Road
Former Yapp Farm at 650 Marsh Hill Road
Beaver Brook Farm at 761 Mammoth Road

Submitted by: Ann M. Vandal, Town Manager

ARTICLE #22:

To see if the Town will vote to declare the below listed properties as surplus property presently owned by the Town of Dracut for recreational purposes; or act in any other way relative thereto.

**202 Lakeshore Drive, Map 10 Lot 63 on Assessors Map and
212 Lakeshore Drive, Map 10 Lot 4 on Assessors Map
(Long Pond Park Beach)**

Submitted by: Ann Vandal, Town Manager
Recommendations:

Motion: I move that the Town vote to declare the below listed properties as surplus property presently owned by the Town of Dracut for recreational purposes; or act in any other way relative thereto.

**202 Lakeshore Drive, Map 10 Lot 63 on Assessors Map and
212 Lakeshore Drive, Map 10 Lot 4 on Assessors Map
(Long Pond Park Beach)**

Submitted by: Ann Vandal, Town Manager
Recommendations:

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ARTICLE #23:

To see if the Town will vote to authorize the Board of Selectmen to execute one or more ground leases of Town-owned property located at 202 & 212 Lakeshore Drive, further identified as Assessor's Parcels 10-0-4 & 10-0-63, for the recreational purposes of the Lessee and its members for a term or terms of up to five (5) years on such terms and conditions as the Town Manager recommends to the Board; or act in any other way relative thereto.

Motion: Move that the Town vote to authorize the Board of Selectmen to execute one or more ground leases of Town-owned property located at 202 & 212 Lakeshore Drive, further identified as Assessor's Parcels 10-0-4 & 10-0-63, for the recreational purposes of the Lessee and its members for a term or terms of up to five (5) years on such terms and conditions as the Town Manager recommends to the Board.

Submitted by: Ann Vandal, Town Manager
Recommendations:

ARTICLE #24:

To see if the Town will vote to rescind the following borrowing authorizations:

• Canney Farm – 6/1/2009 – Article #18 (Entire authorization not required)	\$50,000
• High School – 4/27/2011 – Article #1 (MSBA portion)	\$32,999,334
• Sewer (MCWT) – 6/4/2012 – Article #18 (Full authorization not needed)	\$2,715,856

Or act in any other way relative thereto.

Submitted by: Ann Vandal, Town Manager
Recommendations

Motion: I move that the Town vote to rescind the following borrowing authorizations:

• Canney Farm – 6/1/2009 – Article #18 (Entire authorization not required)	\$50,000
• High School – 4/27/2011 – Article #1 (MSBA portion)	\$32,999,334
• Sewer (MCWT) – 6/4/2012 – Article #18 (Full authorization not needed)	\$2,715,856

Submitted by: Ann Vandal, Town Manager
Recommendations

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ARTICLE #25:

To see if the Town will vote to authorize the School Department to pay the Learning Center for the Deaf the sum of \$6,356.96 for services provided in Fiscal Year 2019 from Fiscal Year 2021 funds; or act in any relative way thereto.

Submitted by: Steven Stone, Superintendent
Recommendations

Motion: I move that the Town vote to authorize the School Department to pay the Learning Center for the Deaf the sum of \$6,356.96 for services provided in Fiscal Year 2019 from Fiscal Year 2021 funds; or act in any relative way thereto.

Submitted by: Steven Stone, Superintendent
Recommendations

ARTICLE #26:

To see if the Town will appropriate and/or transfer from free cash the sum of \$138,837.00 to the Special Education Stabilization Fund; or act in any relative way thereto.

Submitted by: Steven Stone, Superintendent
Recommendations

Motion: I move that the Town transfer from free cash the sum of \$138,837.00 to the Special Education Stabilization Fund.

Submitted by: Steven Stone, Superintendent
Recommendations

ARTICLE #27:

To see if the Town will enter into a six-year contract with said vendor for a K-8 math curriculum, and further to authorize the Superintendent of Schools to execute the contract, which is funded in the School budget, upon such other and further terms and conditions as are acceptable to the Superintendent, or act in any other way relative thereto.

Submitted by: Steven Stone, Superintendent
Recommendations

Motion: To see if the Town will enter into a six-year contract with said vendor for a K-8 math curriculum, and further to authorize the Superintendent of Schools to execute the contract, which is funded in the School budget, upon such other and further terms and conditions as are acceptable to the Superintendent

Submitted by: Steven Stone, Superintendent
Recommendations

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ARTICLE #28:

To see if the Town will vote to authorize the School Department to pay New England Medical Billing Group Ltd. a sum of money for services provided in Fiscal Year 2020 from Fiscal Year 2021 funds; or act in any relative way thereto.

Submitted by: Steven Stone, Superintendent
Recommendations

Motion: I move that the Town vote to authorize the School Department to pay New England Medical Billing Group Ltd. Two Thousand Five Hundred Thirty Four Dollars and Eighty One Cents (\$2,534.81) for services provided in Fiscal Year 2020 from Fiscal Year 2021 funds.

Submitted by: Ann Vandal, Town Manager
Recommendations

ARTICLE #29: Home Occupation By Right

To see if the Town of Dracut will vote to amend Section 2.11.50 Accessory Use Regulations by 1) deleting the following language:

"A home occupation, other than retail sales, conducted entirely within the dwelling unit or an accessory building by a resident and employing no person other than the residents."

2.) And replacing with the following language: Home occupations shall be considered accessory uses to the principal residential use of a dwelling, and shall be conducted by a resident or residents of the dwelling. A home occupation shall be incidental to the principal use as a residence, but need not be a use that is customarily associated with residential use.

A Home Occupation may be allowed as of right provided that it:

1. is conducted solely within a dwelling home, an existing accessory building or at off-site locations such as a client's office, jobsite, etc.;
2. is solely operated by the person(s) occupying the dwelling as a primary residence;
3. is clearly incidental and secondary to the use of the premises for residential purposes; does not produce offensive noise, vibration, smoke, dust, odors, heat, lighting, electrical interference, radioactive emission or environmental pollution;
4. does not utilize exterior storage of material or equipment;
5. does not exhibit any exterior indication of its presence or any variation from residential appearance;
6. does not produce any customer, pupil, or client trips to the occupation site and has no nonresident employees;
7. is registered as a business with the Town Clerk; or to take any other action relative thereto.

Submitted by: Jesse Forcier and Alison Genest
Recommendations:

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Motion

Motion: We move that the Town of Dracut vote to amend Section 2.11.50 Accessory Use Regulations by 1) deleting the following language:

"A home occupation, other than retail sales, conducted entirely within the dwelling unit or an accessory building by a resident and employing no person other than the residents."

2.) And replacing with the following language: Home occupations shall be considered accessory uses to the principal residential use of a dwelling, and shall be conducted by a resident or residents of the dwelling. A home occupation shall be incidental to the principal use as a residence, but need not be a use that is customarily associated with residential use.

A Home Occupation may be allowed as of right provided that it:

8. is conducted solely within a dwelling home, an existing accessory building or at off-site locations such as a client's office, jobsite, etc.;
9. is solely operated by the person(s) occupying the dwelling as a primary residence;
10. is clearly incidental and secondary to the use of the premises for residential purposes; does not produce offensive noise, vibration, smoke, dust, odors, heat, lighting, electrical interference, radioactive emission or environmental pollution;
11. does not utilize exterior storage of material or equipment;
12. does not exhibit any exterior indication of its presence or any variation from residential appearance;
13. does not produce any customer, pupil, or client trips to the occupation site and has no nonresident employees;
14. is registered as a business with the Town Clerk;

Submitted by: Jesse Forcier and Alison Genest
Recommendations:

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ARTICLE #30:

To see if the Town of Dracut will vote to:

A. Amend Section 2.11.30 Table of Permitted Uses of the Dracut Zoning Bylaw to allow In-law Suites within a Residential 3 (R-3) Zoning District. The Table of Uses would read as follows:

Residential	Business					Industrial			
R-1	R-2	R-3	B-1	B-2	B-3	B-4	B-5	I-1	I-2
SPB	SPB	SPB	SPB	SPB/8	SPB/8	SPB/8	SPB/8	SPB/8	SPB/8

In-Law Suites (#8)

and

B. To amend the language in the first paragraph of the In-Law Dwelling Unit-Purpose and Intent by adding the words "*within an existing detached single family home*" between the words "alternative" and "for", so that the paragraph reads as follows:

"In Law Dwelling Unit – Purpose and Intent:

*To provide a non-rental housing alternative **within an existing detached single family home** for immediate family members or care givers."*

Or to take any other action relative thereto.

Submitted by: Ann Vandal, Town Manager

Recommendations:

Motion: I move that the Town of Dracut vote to:

A. Amend Section 2.11.30 Table of Permitted Uses of the Dracut Zoning Bylaw to allow In-law Suites within a Residential 3 (R-3) Zoning District. The Table of Uses would read as follows:

Residential	Business					Industrial			
R-1	R-2	R-3	B-1	B-2	B-3	B-4	B-5	I-1	I-2
SPB	SPB	SPB	SPB	SPB/8	SPB/8	SPB/8	SPB/8	SPB/8	SPB/8

In-Law Suites (#8)

and

B. To amend the language in the first paragraph of the In-Law Dwelling Unit-Purpose and Intent by adding the words "*within an existing detached single family home*" between the words "alternative" and "for", so that the paragraph reads as follows:

"In Law Dwelling Unit – Purpose and Intent:

*To provide a non-rental housing alternative **within an existing detached single family home** for immediate family members*

Submitted by: Ann Vandal, Town Manager

Recommendations

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ARTICLE #31:

To see if the Town of Dracut will vote to appropriate a sum of monies to acquire 401 R Richardson Road with the use of Community Preservation Act Open Space funds. The property is additionally described as GIS ID: 6-0-6 on the Town of Dracut mapping system and is noted in Book 29702, Page 295 at the Middlesex North Registry of Deeds. The property, consisting of 15 acres, is adjacent to 27 acres of Town-owned land and will be used for open space purposes... or to take any other action relative thereto.

Submitted by Bruce Cote, CPC Chairman
Recommendations

Motion: I move that the Town Vote to dismiss this article.

Submitted by Ann Vandal, Town Manager
Recommendations

ARTICLE #32:

To see if the Town will vote to appropriate a sum of money from the Community Preservation Open Space Reserve, for the installation of water and sewer lines to the squash barn (including labor and other incidental costs), structural analysis of outbuildings, expenses associated with the creation of a community garden, installation of a disc golf course, the installation of a new driveway with access from Mammoth Road and other public improvements; or act in any relative way thereto.

Submitted by: Ann M. Vandal, Town Manager
Recommendations

Motion: I move that the Town vote to appropriate up to Two Hundred Thousand Dollars (\$200,000) from the Community Preservation Open Space Reserve, for the installation of water and sewer lines to the squash barn (including labor and other incidental costs), structural analysis of outbuildings, expenses associated with the creation of a community garden, installation of a disc golf course and the installation of a new driveway with access from Mammoth Road.

Submitted by: Ann M. Vandal, Town Manager
Recommendations

ANNUAL TOWN MEETING
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ARTICLE #33:

To see if the Town of Dracut will vote to appropriate a sum of funds from the Community Preservation Act (CPA) Open Space funding source in order to provide a match for grant funding to study the removal of three dams on the Beaver Brook or to take any other action relative thereto.

Submitted by Bruce Cote, CPC Chairman
Recommendations

Motion: I move that the Town of Dracut vote to appropriate One Hundred Eighty Seven Five Hundred Dollars (\$187,500) from the Community Preservation Act (CPA) Open Space funding source in order to provide a match for grant funding to study the removal of three dams on the Beaver Brook or to take any other action relative thereto.

Submitted by Bruce Cote, CPC Chairman
Recommendations

ARTICLE #34:

To see if the Town of Dracut will vote to approve the ability for a non-profit, created in accordance with MGL Chapter 180, to hold, monitor and enforce the deed restrictions applied to CPA funded projects, or to take any other action relative thereto.

Submitted by: Bruce Cote, CPC Chairman
Recommendations

Motion: I move that the Town of Dracut vote to approve the ability for a non-profit, created in accordance with MGL Chapter 180, to hold, monitor and enforce the deed restrictions applied to CPA funded projects, or to take any other action relative thereto.

Submitted by: Bruce Cote, CPC Chairman
Recommendations

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ARTICLE #35:

To see if the Town of Dracut will vote to rescind the vote of Article #19 of the June 2020 Town meeting which read as follows:

"Article 19: To see if the Town will vote to appropriate from the Open Space Account One Hundred and Forty Eight Thousand Five Hundred Dollars (\$148,500) of Community Preservation Committee (CPA) funds to acquire a property for open space, consisting of 4.95 acres, at 383 Richardson Road in Dracut, MA. The property is further described as Assessor's Map 6, Lot 5 and is further described in the Northern Middlesex Registry of Deeds in Book 21460, Page 156. The property is to be placed in a restriction in accordance with M.G.L. Chapter 184, Sections 31-33." ; or take any other action relative thereto.

Submitted by: Bruce Cote, CPC Chairman
Recommendations:

The Community Preservation Committee, upon advice of Town Counsel, determined that the property did not have a clear title and therefore decided not to move forward with the acquisition of the property.

Motion: I move that the Town of Dracut vote to rescind the vote of Article #19 of the June 2020 Town meeting.

Submitted by: Bruce Cote, CPC Chairman
Recommendations:

ANNUAL TOWN MEETING
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ARTICLE #36:

To see if the Town will vote to accept a portion of Varnum Road as described in on a plan entitled "Street Acceptance Plan of a Portion of Varnum Road ", prepared by the Town of Dracut Engineering Department dated, May 2021 and described as follows:

Beginning at point on a curve to the right on the northerly side of Nashua Road having a radius of 492.43 said point is 50 feet along said curve from the point of curvature which is located approximately opposite the easterly sideline of Tyngsborough Road at Nashua Road and shown on sheet 4 of the 1889 County Layout for Nashua Road;

Thence along a curve to the left of radius 143.80' a distance of 82.90',

Thence N 46°-54'-18" E a distance of 61.00',

Thence N 45°-56'-58" E a distance of 230.00',

Thence N 44°-52'-52" E a distance of 160.00',

Thence S 45°-07'-08" E a distance of 35.24',

Thence S 45°-22'-52" W a distance of 235.05',

Thence S 45°-38'-27" W a distance of 220.42',

Thence along a curve to the left of radius 492.43 to the point of beginning.

Said right of way contains 16,805 square feet more or less; or act in any other relative thereto.

Submitted by: Ed Patenaude, Public Works Director
Recommendations

Motion: I move that the Town vote to accept a portion of Varnum Road as described in on a plan entitled "Street Acceptance Plan of a Portion of Varnum Road ", prepared by the Town of Dracut Engineering Department dated, May 2021 and described as follows:

Submitted by: Ed Patenaude, Public Works Director
Recommendations

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ARTICLE #37:

To see if the Town will vote to accept **Saw Mill Drive** as described in on a plan entitled "Street Acceptance Plan Saw Mill Drive", prepared by the Andover Consultants dated, July 22, 2003 and described as follows:

Beginning at point on the westernmost point on a curve located on the northeast corner of lot 6 shown on plan book 118 plan 142 recorded at the Middlesex North Registry of Deeds;

Thence along a curve to the right of radius 25.00' a distance of 40.83',

Thence S 28°-21'-27" W a distance of 239.90',

Thence along a curve to the right of radius 900.00' a distance of 229.88',

Thence S 42°-59'-32" W a distance of 77.72',

Thence along a curve to the left of radius 1200.00' a distance of 180.98',

Thence along a curve to the left of radius 150.00' a distance of 213.06,

Thence S 47°-01'-54" E a distance of 150.00',

Thence along a curve to the right of radius 175.00' a distance of 209.55',

Thence S 21°-34'-29" W a distance of 212.81',

Thence along a curve to the left of radius 295.00' a distance of 134.94',

Thence S 04°-38'-03" E a distance of 50.97',

Thence along a curve to the left of radius 150.00' a distance of 254.49',

Thence N 78°-09'-37" E a distance of 233.84',

Thence along a curve to the left of radius 150.00' a distance of 113.61',

Thence along a curve to the left of radius 350.00' a distance of 189.26',

Thence N 03°-46'-50" E a distance of 211.17',

Thence along a curve to the right of radius 460.00' a distance of 283.06',

Thence N 39°-02'-16" E a distance of 795.08',

Thence along a curve to the right of radius 25.00' a distance of 30.42',

Thence along Pelham Road along a curve to the left of radius 400.00' a distance of 42.74,

Thence along Pelham Road N 77°-21'-37" W a distance of 70.59',

Thence along a curve to the right of radius 25.00' a distance of 50.79',

Thence S 39°-02'-16" W a distance of 747.82',

Thence along a curve to the left of radius 510.00' a distance of 313.83',

Thence S 03°-46'-50" W a distance of 211.17',

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Thence along a curve to the right of radius 300.00' a distance of 162.22',
Thence along a curve to the right of radius 100.00' a distance of 75.74',
Thence S 78°-09'-37" W a distance of 233.84',
Thence along a curve to the right of radius 100.00' a distance of 169.66',
Thence N 04°-38'-03" W a distance of 50.97',
Thence along a curve to the right of radius 245.00' a distance of 112.07',
Thence N 21°-34'-29" E a distance of 212.81',
Thence along a curve to the left of radius 225.00' a distance of 269.42',
Thence N 47°-01'-54" W a distance of 150.00',
Thence along a curve to the right of radius 100.00' a distance of 142.04',
Thence along a curve to the right of radius 1150.00' a distance of 173.44',
Thence N 42°-59'-32" E a distance of 77.72',
Thence along a curve to the left of radius 950.00' a distance of 242.66',
Thence N 28°-21'-27" E a distance of 254.69',
Thence along a curve to the right of radius 25.00' a distance of 34.05',
Thence along Pelham Road N 73°-36'-03" W a distance of 15.60',
Thence along Pelham Road along a curve to the right of radius 560.00' a distance of 81.94 to the point of beginning; or act in any other way thereto.

Submitted by Ed Patenaude, Public Works Director
Recommendations:

Motion: I move that the Town vote to accept **Saw Mill Drive** as described in on a plan entitled "Street Acceptance Plan Saw Mill Drive", prepared by the Andover Consultants dated, July 22, 2003.

Submitted by Ed Patenaude, Public Works Director
Recommendations:

ANNUAL TOWN MEETING
TOWN OF DRACUT
JUNE 7, 2021
WARRANT

ARTICLE #38:

To see if the Town will vote to accept **Tally-Ho Drive** as described in on a plan entitled “Street Acceptance Tally-Ho Drive”, prepared by the Andover Consultants dated, July 22, 2003 and described as follows:

Beginning at point on the easternmost point on a curve located on the southwest corner of lot now or formerly owned by Terance and Denice Lacey shown on plan book 126 plan 153 recorded at the Middlesex North Registry of Deeds;

Thence along a curve to the right of radius 25.00' a distance of 40.89',

Thence N 17°-10'-54" E a distance of 282.77',

Thence along a curve to the left of radius 150.00' a distance of 47.41',

Thence N 00°-55'-34" E a distance of 138.27',

Thence along a curve to the left of radius 175.00' a distance of 88.05',

Thence along a curve to the right of radius 30.00' a distance of 23.45,

Thence along a curve to the left of radius 75.00' a distance of 383.91',

Thence along a curve to the right of radius 30.00' a distance of 43.43',

Thence along a curve to the right of radius 125.00' a distance of 31.36',

Thence S 00°-55'-34" E a distance of 138.27',

Thence along a curve to the right of radius 100.00' a distance of 31.60',

Thence N 17°-10'-54" W a distance of 289.27',

Thence along a curve to the right of radius 25.00' a distance of 37.65',

Thence along Fox Avenue S 76°-32'-20" E a distance of 100.21' to the point of beginning; or act in any other way relative thereto.

Motion: I move that the Town vote to accept **Tally-Ho Drive** as described in on a plan entitled “Street Acceptance Tally-Ho Drive”, prepared by the Andover Consultants dated, July 22, 2003.

Submitted by Ed Patenaude, Public Works Director
Recommendations:

ANNUAL TOWN MEETING
TOWN OF DRACUT
JUNE 7, 2021
WARRANT

Given under our hands this 11th day of May, 2021

Dracut Board of Selectmen

Alison Khest

Alison Grace Genest, Chairman

Actions

Jesse R. Forcier, Member

Joseph D. Root

Joseph Dirocco Jr., Vice-Chairman

Neuropress

Heather J. Santiago-Hutchings, Clerk

Tracy Closus

Tony Archinski, Member

May 12th, 2021, I have this date posted up attested copies of the above warrant at the following places as designated in the Bylaws of the Town of Dracut:

Precincts 1 & 6A Senior Center, 951 Mammoth Road

Precincts 2, 3, 4, 5, 6, 7, 8, 9 Richardson Middle School, 1570 Lakeview Ave.

Town Hall, 62 Arlington Street, Inside and Outside

Kathleen M. Graham
True Copy Attest: Kathleen M. Graham, Town Clerk

ANNUAL TOWN MEETING
TOWN OF DRACUT
JUNE 7, 2021
RECESSED TO JUNE 14, 2021
VOTE

The Annual Town Meeting for the Town of Dracut scheduled for Monday, June 7, 2021 at the Lester G. Richardson Center for the Performing Arts, Dracut High School, 1540 Lakeview Avenue, Dracut Massachusetts was called to order at 7:10 PM and recessed at 7:38 PM for lack of a quorum to June 14, 2021 at 7:00 PM.

The recessed Annual Town Meeting was called to order on June 14, 2021 at 7:09 PM, with a quorum certified by the Town Clerk.

The Pledge of Allegiance was recited.

A moment of silence was observed in memory of:

Walter Bogochow	03/28/2021	Retired Deputy Fire Chief
Leona Doyle	04/28/2021	Retired Town Employee
Judith E. Enis	05/02/2021	Retired Town Employee
Peder Pedersen	03/21/2021	Retired School Department Employee
James Wagner	04/12/2021	Retired Police Sergeant

Moderator George A. Malliaros read the following Tercentennial Proclamation into the minutes:

In accordance with the provisions set forth in Article 2 of the June 3rd, 2002 Annual Town Meeting, I hereby publicly proclaim that the time capsule buried on April 28th in the year 2002 at Tercentennial Park, shown on Assessors' Map 50 as Lot 202, 1310 Bridge Street, Dracut, Massachusetts, shall be opened and all items therein placed be displayed at a public ceremony to be held in the year Two Thousand One Hundred One, (2101), and further that this proclamation will continue to be made each and every year at the Annual Town Meeting, and within the Annual Town Report for the next 80 years.

ARTICLE #1:

Unanimously, the Town voted to waive the reading of the Town Meeting Articles as printed in the warrant.

Submitted by Kathleen M. Graham, Town Clerk
Board of Selectmen recommended approval

ARTICLE #2:

Unanimously, the Town voted to hear the report of the Town Accountant, the Board of Selectmen, and any other committee having a direction from previous Town Meetings.

Submitted by Kathleen M. Graham, Town Clerk
Board of Selectmen recommended approval

A TRUE COPY ATTEST

Kathleen M. Graham
KATHLEEN M. GRAHAM
Town Clerk
DRACUT, MA 01826

ANNUAL TOWN MEETING
TOWN OF DRACUT
JUNE 7, 2021
RECESSED TO JUNE 14, 2021
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ARTICLE #2 (Cont'd):

Article #10 referred from the November 2, 2020 Town Meeting:

Unanimously, the Town voted to dismiss Article #10 referred from the November 2, 2020 Town Meeting, referred to the 06/07/2020 Town Meeting (Property sold).

Submitted by Bruce Cote, Chairman, Community Preservation Committee
Board of Selectmen recommended dismissal
Finance Committee recommended dismissal

Article #13 referred from the November 2, 2020 Town Meeting:

By 2/3rds Majority Voice Vote clearly heard and so called by the Moderator, the Town voted to amend the Zoning Bylaw by amending Section 2.11.41 General to add a definition entitled "Natural Materials Operation" to read as follows:

"Natural Materials Operation -The outdoor processing, stockpiling, importation and exportation of sand, gravel, fill and loam. Natural Materials shall be deemed to be exclusively: sand, gravel, fill and loam. Asphalt, brick, concrete, asbestos containing materials and any other hazardous materials as defined and regulated by Massachusetts State or Federal Law, as well as composting, shall not be permitted as part of a Natural Materials Operation."

And, to see if the Town will vote to amend the Zoning By-laws by amending Section 2.11.30 Table of Permitted Uses to provide in relation to Natural Materials Operation as follows

Principal Use	R-1	R-2	R-3	B-1	B-2	B-3	B-4	B-5	I-1	I-2
Natural Materials Operation	O	O	O	O	O	O	O	O	SPB-R	SPBR

Submitted by Voter Petition
Board of Selectmen recommended approval

ARTICLE #3:

Unanimously, the Town voted to authorize the Town Treasurer to enter into compensating balance agreements during the fiscal year beginning July 1, 2021 as permitted by General Laws, Chapter 44, Section 5F.

Submitted by Ann M. Vandal, Town Manager
Board of Selectmen recommended approval
Finance Committee recommended approval

ARTICLE #4:

Unanimously, the Town voted to fix the salaries and compensation of all elective officers of the Town, as provided by General Laws, Chapter 41, Section 108, as amended, to be effective July 1, 2021, and to raise and appropriate such sums of money under the various Town Departments shown below:

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ARTICLE #4 (Cont'd):

Moderator:	\$ 550.00
Board of Selectmen:	\$ 2,000.00
School Committee:	\$ 2,000.00

Submitted by Ann M. Vandal, Town Manager
Board of Selectmen recommended approval
Finance Committee recommended approval

ARTICLE #5:

By Majority, the Town voted to raise and appropriate, borrow and/or transfer from Special Revenue, Receipts Reserved, Trust, Agency, Stabilization and Enterprise Funds, such sums of money as may be necessary to defray town charges and expenses for the fiscal year beginning July 1, 2021, and to make appropriations for the same.

School Department	
School Department Operations	\$ 32,850,000
Transportation	2,765,000
Greater Lowell Regional Technical High School	
Education Assessment	4,615,297
Transportation	175,000
Essex North Shore Agricultural & Tech. High School	
Education Assessment	20,000
Transportation	15,000
Town Manager	
Transfer to Stormwater Enterprise Fund	669,700
Salaries, Wages, Expenses & Transfers	43,554,912
 Total	 \$ 84,664,909

To meet said appropriation the Town shall:

Raise through Taxes and other General Fund Revenues:	\$ 84,276,503
Transfer from Sewer Enterprise Fund:	195,000
Transfer from Water Enterprise Fund:	100,000
Transfer from SRF Loan Account:	1,650
Transfer from Town Hall Reserve:	86,756
Transfer from Wetland Protection Fund:	5,000
 Total	 \$ 84,664,909

Submitted by Ann M. Vandal, Town Manager
Board of Selectmen recommended approval
Finance Committee recommended approval

ANNUAL TOWN MEETING
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ARTICLE #6:

Unanimously, the Town voted to appropriate from free cash Two Hundred Thirty Thousand Dollars (\$230,000) for the fiscal year beginning July 1, 2021; said sum of money to be used for the FY2021 snow and ice deficit.

Submitted by Ann M. Vandal, Town Manager
Board of Selectmen recommended approval
Finance Committee recommended approval

ARTICLE #7:

Unanimously, the Town voted to raise and appropriate or transfer from available funds including retained earnings Six Million Nine Hundred Seventy Nine Thousand One Hundred Sixty Eight Dollars (\$6,979,168) to operate the Sewer Department for fiscal year beginning July 1, 2021.

Direct:

Salaries & Personnel Expenses	\$ 311,838
Expenses	2,312,800
Capital Outlay	100,000
Debt	<u>4,059,530</u>
Sub-Total	\$6,784,168
<u>Indirect</u>	
Departmental	<u>\$ 195,000</u>
Grand Total	\$6,979,168

\$6,979,168 from Enterprise Revenues

Submitted by Ann M. Vandal, Town Manager
Board of Selectmen recommended approval
Finance Committee recommended approval

ARTICLE #8:

Unanimously, the Town voted to raise and appropriate or transfer from available funds including retained earnings One Million Four Hundred Eighty Four Thousand One Hundred Twenty Eight Dollars (\$1,484,128) to operate the Kenwood Water Department for the fiscal year beginning July 1, 2021.

Direct:

Salaries & Personnel Expenses	\$ 87,428
Expenses	1,246,700
Capital Outlay	50,000
Debt	<u>0</u>
Sub-Total	\$1,384,128
<u>Indirect</u>	
Departmental	<u>\$ 100,000</u>
Grand Total	\$1,484,128

\$1,400,100 from Enterprise Revenues; \$ 84,028 from Retained Earnings

ANNUAL TOWN MEETING
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ARTICLE #8 (Cont'd):

Submitted by Ann M. Vandal, Town Manager
Board of Selectmen recommended approval
Finance Committee recommended approval

ARTICLE #9:

Unanimously, the Town voted to appropriate Six Hundred Sixty Nine Thousand Seven Hundred Dollars (\$669,700) for the fiscal year beginning July 1, 2021; said sum of money to be transferred from Article 5 (transfer to Storm Water Enterprise Fund) to be used to fund the operation of the Storm Water Department.

Submitted by Ann M. Vandal, Town Manager
Board of Selectmen recommended approval
Finance Committee recommended approval

ARTICLE #10:

Unanimously, the Town voted to raise and appropriate, borrow and/or transfer from available funds, Seven Hundred Eighty Seven Thousand Seven Hundred Dollars (\$787,700) with said sum to be used for the Town's Chapter 90 Program, reconstruction and improvement of Town Roads and/or sidewalks, said sum to be reimbursed on a 100 percent basis by the Commonwealth of Massachusetts.

Submitted by Ann M. Vandal, Town Manager
Board of Selectmen recommended approval
Finance Committee recommended approval

ARTICLE #11:

Unanimously, the Town voted to raise and appropriate, borrow and/or transfer from available funds, Two Thousand Dollars (\$2,000) to be used for the repayment of medical bills that have been incurred pursuant to General Laws, Chapter 41, Section 100, and are outstanding from previous years.

Submitted by Ann M. Vandal, Town Manager
Board of Selectmen recommended approval
Finance Committee recommended approval

ARTICLE #12:

By Majority, the Town voted to act on the report of the Community Preservation Committee on the fiscal year 2022 Community Preservation Budget and to appropriate or reserve for later appropriation monies from Community Preservation Fund annual revenues or available funds for the administrative expenses of the Community Preservation Committee, the payment of debt service, the undertaking of community preservation projects and all other necessary and proper expenses for the year as follows:

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ARTICLE #12 (Cont'd):

Capital Outlay: \$ 1,000,000

(Funds to be used only for available Ch. 61A land purchases)

Administrative:

Personnel Services	15,000
Professional & Technical Services	32,150
Supplies & Maintenance	400
Other Charges & Expenses	2,650
Debt Service	<u>616,925</u>
Total	\$ 1,667,125

Reserves:

Open Space (55%)	\$ 715,627
Affordable Housing (30%)	390,342
Historical Resources (10%)	130,114
Administrative (5%)	<u>65,057</u>
Total	\$ 1,301,140

Further, that any expenditure from the One Million Dollars (\$1,000,000) appropriated above for Capital Outlay must be recommended by a majority of the CPA Committee and a majority of the Finance Committee after a hearing and vote of the Board of Selectmen and Community Preservation Committee has been held on the recommended purchase.

Submitted by Bruce Cote, Chairman, Community Preservation Committee
Board of Selectmen recommended approval
Finance Committee recommended approval

ARTICLE #13:

By 2/3rd Majority Voice Vote clearly heard and so called by the Moderator, the Town voted to appropriate Two Hundred Thousand Dollars (\$200,000) from the Equipment Stabilization Fund for the purchase of three replacement vehicles for the Department of Public Works.

Submitted by Ann M. Vandal, Town Manager
Board of Selectmen recommended approval
Finance Committee recommended approval
Planning Board recommended approval

ARTICLE #14:

Unanimously, the Town voted to appropriate a sum of money from available "offset receipts" for the fiscal year beginning July 1, 2021 to be used in accordance with the provisions of General Laws, Chapter 44, Section 53E as follows:

<u>Department</u>	<u>Ceiling</u>	<u>Funding Source</u>
Board of Library Trustees	\$30,000	Fees, Fines, Donations, Grants
School Department	\$25,000	Fees, Fines, Lost Books
Council on Aging	\$15,000	Fees, Fines, Donations, Grants

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ARTICLE #14 (Cont'd):

Submitted by Ann M. Vandal, Town Manager
Board of Selectmen recommended approval
Finance Committee recommended approval

ARTICLE #15:

By Majority, the Town voted to appropriate from free cash Eight Hundred Eighty Five Thousand Dollars (\$885,000) for the fiscal year beginning July 1, 2021; said sum of money to be used to fund the following projects/expenditures.

• General Bylaw Re-write/update	\$ 40,000
• Zoning Bylaw Re-write/update	125,000
• Equipment Replacement Fund	300,000
• Richardson School Roof HVAC Units	80,000
• Richardson School Water Heater	45,000
• Dracut High School Water Heater	45,000
• Brookside Handicap Lift	140,000
• Englesby HVAC Management System	90,000
• Jones Ave Fire Station – Install Sprinkler System	20,000
• DPW Renovation of Administrative Offices	0
	\$ 885,000

Submitted by Ann M. Vandal, Town Manager
Board of Selectmen recommended approval
Finance Committee recommended approval

ARTICLE #16:

Unanimously, the Town voted to appropriate from retained earnings of the Storm Water Enterprise fund Fifty Thousand Dollars (\$50,000) for the fiscal year beginning July 1, 2021; said sum of money to be used to fund the installation of fencing around detention pond costs.

Submitted by Ann M. Vandal, Town Manager
Board of Selectmen recommended approval
Finance Committee recommended approval

ARTICLE #17:

By 2/3rds Majority Voice Vote clearly heard and so called by the Moderator, the Town voted to appropriate One Million One Hundred Thousand Dollars (\$1,100,000) for the re-design and construction of Pedestrian Safety and Traffic Circulation Improvements at the School Complex; that to meet this appropriation, the Treasurer with the approval of the Board of Selectmen is authorized to borrow said sum under Chapter 44 of the General Laws, that any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby

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ARTICLE #17 (Cont'd):

reducing the amount authorized to be borrowed to pay such costs by a like amount; and that the Board of Selectmen is authorized to take any other action to carry out this article.

Submitted by Ann M. Vandal, Town Manager
Board of Selectmen recommended approval
Finance Committee recommended approval

ARTICLE #18:

Unanimously, the Town voted to accept the provisions of Chapter 44, Section 53F ½ of the Massachusetts General Laws establishing a PEG Access and Cable Related Fund as an enterprise fund effective July 1, 2021.

Submitted by Ann M. Vandal, Town Manager
Board of Selectmen recommended approval
Finance Committee recommended approval

ARTICLE #19:

By Majority, the Town voted to refer Article #19 to the November, 2021 Town Meeting.

Submitted by Bruce Cote
Board of Selectmen recommended approval of original motion
Finance Committee recommended referring to November 2021 Town Meeting

ARTICLE #20:

Unanimously, the Town voted to extend for an additional 10 years the authority for the Town to issue a lease or license opportunity (through a Request for Proposals) for the Squash Barn at Beaver Brook Farm for a period not to exceed five years (Article 25 of the June 4, 2018 Town Meeting). The property is located at 761 Mammoth Road and is further noted on the Town's GIS System as GIS ID 44-0-106. The property is to be placed in a restriction in accordance with MGL Chapter 184, Sections 31-33 and all work is to comply with the Secretary of the Interior's Standards for Rehabilitation of Historic Properties.

Submitted by Ann M. Vandal, Town Manager
Board of Selectmen recommended approval
Finance Committee recommended approval

ARTICLE #21:

Unanimously, the Town voted to authorize the Town Treasurer, in accordance with Massachusetts General Law Chapter 30B, Procurement; to lease the following properties for the purpose of haying:

Doris Bursey Land at 170 Crosby Road
Former Yapp Farm at 650 Marsh Hill Road
Beaver Brook Farm at 761 Mammoth Road

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ARTICLE #21 (Cont'd):

Submitted by Ann M. Vandal, Town Manager
Board of Selectmen recommended approval
Finance Committee recommended approval

ARTICLE #22:

By Majority, the Town voted to declare the below listed properties as surplus property presently owned by the Town of Dracut for recreational purposes; or act in any other way relative thereto.

**202 Lakeshore Drive, Map 10 Lot 63 on Assessors Map and
212 Lakeshore Drive, Map 10 Lot 4 on Assessors Map
(Long Pond Park Beach)**

Submitted by Ann M. Vandal, Town Manager
Board of Selectmen recommended approval
Finance Committee recommended approval

ARTICLE #23:

Unanimously, the Town voted to authorize the Board of Selectmen to execute one or more ground leases of Town-owned property located at 202 & 212 Lakeshore Drive, further identified as Assessor's Parcels 10-0-4 & 10-0-63, for the recreational purposes of the Lessee and its members for a term or terms of up to five (5) years on such terms and conditions as the Town Manager recommends to the Board.

Submitted by Ann M. Vandal, Town Manager
Board of Selectmen recommended approval
Finance Committee recommended approval

ARTICLE #24:

Unanimously, the Town voted to rescind the following borrowing authorizations:

• Canney Farm – 6/1/2009 – Article #18 (Entire authorization not required)	\$50,000
• High School – 4/27/2011 – Article #1 (MSBA portion)	\$32,999,334
• Sewer (MCWT) – 6/4/2012 – Article #18 (Full authorization not needed)	\$2,715,856

Submitted by Ann M. Vandal, Town Manager
Board of Selectmen recommended approval
Finance Committee recommended approval

ANNUAL TOWN MEETING
TOWN OF DRACUT
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ARTICLE #25:

Unanimously, the Town voted to authorize the School Department to pay the Learning Center for the Deaf the sum of \$6,356.96 for services provided in Fiscal Year 2019 from Fiscal Year 2021 funds.

Submitted by Steven Stone, Superintendent of Schools
Board of Selectmen recommended approval
Finance Committee recommended approval

ARTICLE #26:

Unanimously, the Town voted to transfer from free cash the sum of \$138,837.00 to the Special Education Stabilization Fund.

Submitted by Steven Stone, Superintendent of Schools
Board of Selectmen recommended approval
Finance Committee recommended approval

ARTICLE #27:

By Majority, the Town voted to enter into a six-year contract with said vendor for a K-8 math curriculum, and further to authorize the Superintendent of Schools to execute the contract, which is funded in the School budget, upon such other and further terms and conditions as are acceptable to the Superintendent.

Submitted by Steven Stone, Superintendent of Schools
Board of Selectmen recommended approval
Finance Committee recommended approval

ARTICLE #28:

Unanimously, the Town voted to authorize the School Department to pay New England Medical Billing Group Ltd. Two Thousand Five Hundred Thirty Four Dollars and Eighty One Cents (\$2,534.81) for services provided in Fiscal Year 2020 from Fiscal Year 2021 funds.

Submitted by Ann M. Vandal, Town Manager
Board of Selectmen recommended approval
Finance Committee recommended approval

ARTICLE #29:

By Majority, the following amendment to Article #29 failed:

I move that the Town vote to refer Article #29 to the November, 2021 Town Meeting.

Submitted by Ann M. Vandal, Town Manager

By Majority, the following amendment to Article #29 passed:

I move that the Town vote to amend Article #29 by striking line #6 from the original motion.

Submitted by Shawn Ashe

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ARTICLE #29 (Cont'd):

By Standing Vote (249 in favor, 70 opposed), the Town voted to amend Section 2.11.50 Accessory Use Regulations, as amended, by:

1) deleting the following language:

"A home occupation, other than retail sales, conducted entirely within the dwelling unit or an accessory building by a resident and employing no person other than the residents."

2) And replacing with the following language: Home occupations shall be considered accessory uses to the principal residential use of a dwelling, and shall be conducted by a resident or residents of the dwelling. A home occupation shall be incidental to the principal use as a residence, but need not be a use that is customarily associated with residential use.

A Home Occupation may be allowed as of right provided that it:

1. is conducted solely within a dwelling home, an existing accessory building or at off-site locations such as a client's office, jobsite, etc.;
2. is solely operated by the person(s) occupying the dwelling as a primary residence;
3. is clearly incidental and secondary to the use of the premises for residential purposes; does not produce offensive noise, vibration, smoke, dust, odors, heat, lighting, electrical interference, radioactive emission or environmental pollution;
4. does not utilize exterior storage of material or equipment;
5. does not exhibit any exterior indication of its presence or any variation from residential appearance;
6. is registered as a business with the Town Clerk;

Submitted by Jesse Forcier and Alison Genest

Board of Selectmen recommended approval of the original motion

Planning Board recommended approval of the original motion

ARTICLE #30:

Unanimously, the Town voted to:

A. Amend Section 2.11.30 Table of Permitted Uses of the Dracut Zoning Bylaw to allow In-Law Suites within a Residential 3 (R-3) Zoning District. The Table of Uses would read as follows:

Residential	Business					Industrial			
R-1	R-2	R-3	B-1	B-2	B-3	B-4	B-5	I-1	I-2
SPB	SPB	SPB	SPB	SPB/8	SPB/8	SPB/8	SPB/8	SPB/8	SPB/8

In-Law Suites (#8)

and

B. To amend the language in the first paragraph of the In-Law Dwelling Unit- Purpose and Intent by adding the words ***"within an existing detached single family home"*** between the words ***"alternative"*** and ***"for"***, so that the paragraph reads as follows:

"In Law Dwelling Unit – Purpose and Intent:

To provide a non-rental housing alternative within an existing detached single family home for immediate family members or care givers.

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ARTICLE #30 (Cont'd):

Submitted by Ann M. Vandal, Town Manager
Board of Selectmen recommended approval
Planning Board recommended approval

ARTICLE #31:

By Majority, the Town voted to dismiss Article #31.

Submitted by Bruce Cote, Chairman, Community Preservation Committee

ARTICLE #32:

By Majority, the Town voted to amend Article #32 as follows:

I move that the Town vote to amend Article #32 by striking the words "installation of a disc golf course and the installation of a new driveway with access from Mammoth Road".

Submitted by Ann M. Vandal, Town Manager

By Majority, the Town voted to accept Article #32 amended as follows:

I move that the Town appropriate up to Two Hundred Thousand Dollars (\$200,000) from the Community Preservation Open Space Reserve, for the installation of water and sewer lines to the squash barn (including labor and other incidental costs), structural analysis of outbuildings, expenses associated with the creation of a community garden.

Submitted by Ann M. Vandal, Town Manager

Board of Selectmen recommended approval of original motion
Finance Committee recommended approval of original motion

ARTICLE #33:

By Majority, the Town voted to appropriate One Hundred Eighty Seven Thousand Five Hundred Dollars (\$187,500) from the Community Preservation Act (CPA) Open Space funding source in order to provide a match for grant funding to study the removal of three dams on the Beaver Brook.

Submitted by Bruce Cote, Chairman, Community Preservation Committee

Board of Selectmen recommended approval
Finance Committee recommended approval

ARTICLE #34:

Unanimously, the Town voted to approve the ability for a non-profit, created in accordance with MGL Chapter 180, to hold, monitor and enforce the deed restrictions applied to CPA funded projects.

Submitted by Bruce Cote, Chairman, Community Preservation Committee

Board of Selectmen recommended approval
Finance Committee recommended approval

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ARTICLE #35:

Unanimously, the Town voted to refer Article #35 to the November, 2021 Town Meeting.

Submitted by Bruce Côté, Chairman, Community Preservation Committee

ARTICLE #36:

Unanimously, the Town voted to accept a portion of Varnum Road as described in on a plan entitled "Street Acceptance Plan of a Portion of Varnum Road", prepared by the Town of Dracut Engineering Department dated, May 2021 and described as follows:

Beginning at point on a curve to the right on the northerly side of Nashua Road having a radius of 492.43 said point is 50 feet along said curve from the point of curvature which is located approximately opposite the easterly sideline of Tyngsborough Road at Nashua Road and shown on sheet 4 of the 1889 County Layout for Nashua Road;

Thence along a curve to the left of radius 143.80' a distance of 82.90',

Thence N 46°-54'-18" E a distance of 61.00',

Thence N 45°-56'-58" E a distance of 230.00',

Thence N 44°-52'-52" E a distance of 160.00',

Thence S 45°-07'-08" E a distance of 35.24',

Thence S 45°-22'-52" W a distance of 235.05',

Thence S 45°-38'-27" W a distance of 220.42',

Thence along a curve to the left of radius 492.43 to the point of beginning.

Said right of way contains 16,805 square feet more or less.

Submitted by Ed Patenaude, Public Works Director

Board of Selectmen recommended approval

Planning Board recommended approval

ARTICLE #37:

Unanimously, the Town voted to accept **Saw Mill Drive** as described in on a plan entitled "Street Acceptance Plan Saw Mill Drive", prepared by the Andover Consultants dated, July 22, 2003 and described as follows:

Beginning at point on the westernmost point on a curve located on the northeast corner of lot 6 shown on plan book 118 plan 142 recorded at the Middlesex North Registry of Deeds;

Thence along a curve to the right of radius 25.00' a distance of 40.83',

Thence S 28°-21'-27" W a distance of 239.90',

Thence along a curve to the right of radius 900.00' a distance of 229.88',

Thence S 42°-59'-32" W a distance of 77.72',

Thence along a curve to the left of radius 1200.00' a distance of 180.98',

ANNUAL TOWN MEETING
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ARTICLE #37 (Cont'd):

Thence along a curve to the left of radius 150.00' a distance of 213.06',
Thence S 47°-01'-54" E a distance of 150.00',
Thence along a curve to the right of radius 175.00' a distance of 209.55',
Thence S 21°-34'-29" W a distance of 212.81',
Thence along a curve to the left of radius 295.00' a distance of 134.94',
Thence S 04°-38'-03" E a distance of 50.97',
Thence along a curve to the left of radius 150.00' a distance of 254.49',
Thence N 78°-09'-37" E a distance of 233.84',
Thence along a curve to the left of radius 150.00' a distance of 113.61',
Thence along a curve to the left of radius 350.00' a distance of 189.26',
Thence N 03°-46'-50" E a distance of 211.17',
Thence along a curve to the right of radius 460.00' a distance of 283.06',
Thence N 39°-02'-16" E a distance of 795.08',
Thence along a curve to the right of radius 25.00' a distance of 30.42',
Thence along Pelham Road along a curve to the left of radius 400.00' a distance of 42.74',
Thence along Pelham Road N 77°-21'-37" W a distance of 70.59',
Thence along a curve to the right of radius 25.00' a distance of 50.79',
Thence S 39°-02'-16" W a distance of 747.82',
Thence along a curve to the left of radius 510.00' a distance of 313.83',
Thence S 03°-46'-50" W a distance of 211.17',
Thence along a curve to the right of radius 300.00' a distance of 162.22',
Thence along a curve to the right of radius 100.00' a distance of 75.74',
Thence S 78°-09'-37" W a distance of 233.84',
Thence along a curve to the right of radius 100.00' a distance of 169.66',
Thence N 04°-38'-03" W a distance of 50.97',
Thence along a curve to the right of radius 245.00' a distance of 112.07',
Thence N 21°-34'-29" E a distance of 212.81',
Thence along a curve to the left of radius 225.00' a distance of 269.42',
Thence N 47°-01'-54" W a distance of 150.00',
Thence along a curve to the right of radius 100.00' a distance of 142.04',
Thence along a curve to the right of radius 1150.00' a distance of 173.44',

ANNUAL TOWN MEETING
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ARTICLE #37 (Cont'd):

Thence N 42°-59'-32" E a distance of 77.72',
Thence along a curve to the left of radius 950.00' a distance of 242.66',
Thence N 28°-21'-27" E a distance of 254.69',
Thence along a curve to the right of radius 25.00' a distance of 34.05',
Thence along Pelham Road N 73°-36'-03" W a distance of 15.60',
Thence along Pelham Road along a curve to the right of radius 560.00' a distance of 81.94 to the point of beginning.

Submitted by Ed Patenaude, Public Works Director
Board of Selectmen recommended approval
Planning Board recommended approval

ARTICLE #38:

Unanimously, the Town voted to accept **Tally-Ho Drive** as described in on a plan entitled "Street Acceptance Tally-Ho Drive", prepared by the Andover Consultants dated, July 22, 2003 and described as follows:

Beginning at point on the easternmost point on a curve located on the southwest corner of lot now or formerly owned by Terance and Denice Lacey shown on plan book 126 plan 153 recorded at the Middlesex North Registry of Deeds;

Thence along a curve to the right of radius 25.00' a distance of 40.89',

Thence N 17°-10'-54" E a distance of 282.77',

Thence along a curve to the left of radius 150.00' a distance of 47.41',

Thence N 00°-55'-34" E a distance of 138.27',

Thence along a curve to the left of radius 175.00' a distance of 88.05',

Thence along a curve to the right of radius 30.00' a distance of 23.45',

Thence along a curve to the left of radius 75.00' a distance of 383.91',

Thence along a curve to the right of radius 30.00' a distance of 43.43',

Thence along a curve to the right of radius 125.00' a distance of 31.36',

Thence S 00°-55'-34" E a distance of 138.27',

Thence along a curve to the right of radius 100.00' a distance of 31.60',

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ARTICLE #38 (Cont'd):

Thence N 17°-10'-54" W a distance of 289.27',

Thence along a curve to the right of radius 25.00' a distance of 37.65',

Thence along Fox Avenue S 76°-32'-20" E a distance of 100.21' to the point of beginning.

Submitted by Ed Patenaude, Public Works Director
Board of Selectmen recommended approval
Planning Board recommended approval

A motion was made and seconded from the floor to adjourn the June 14, 2021 Annual Town Meeting (recessed from June 7, 2021) at 8:37 PM. Motion passed unanimously.

A TRUE COPY ATTEST:

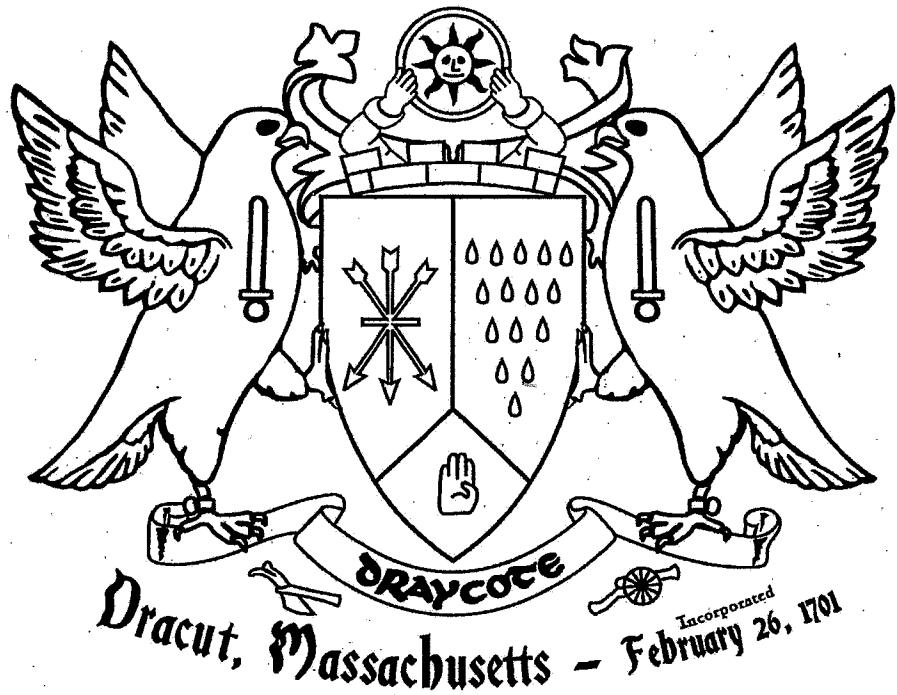
Kathleen M. Graham
Kathleen M. Graham, Town Clerk

A TRUE COPY ATTEST

Kathleen M. Graham
KATHLEEN M. GRAHAM
Town Clerk
DRACUT, MA 01826

TOWN OF DRACUT

WARRANT ANNUAL TOWN MEETING



NOVEMBER 1 , 2021

ANNUAL FALL TOWN MEETING
TOWN OF DRACUT
NOVEMBER 1, 2021
WARRANT

TO: ANY CONSTABLE IN THE TOWN OF DRACUT

Greetings:

In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn the inhabitants of said Town who are qualified to vote in elections and in Town affairs to meet at the Lester G. Richardson Center for the Performing Arts, Dracut High School, 1540 Lakeview Avenue, on Monday, November 1, 2021 at 7:00 P.M., then and there to act on the following articles:

ARTICLE #1:

To see if the Town will vote to waive the reading of the Town Meeting Articles as printed in the warrant; or act in any other way relative thereto.

Submitted by Kathleen M. Graham, Town Clerk
Recommendations:

ARTICLE #2:

To see if the Town will vote to hear the report of the Town Accountant, the Board of Selectmen, and any other committee having a direction from previous Town Meetings; or act in any other way relative thereto.

Submitted by Kathleen M. Graham, Town Clerk
Recommendations:

Article #19 (Referred from 06/14/2021)

To see if the Town will vote to declare the remaining buildings at Beaver Brook Farm, with an address of 761 Mammoth Road, with the exception of the Squash Barn and Homestead, as surplus property on a lot that conforms to the Dracut Zoning Bylaw, and with a preservation restriction in accordance with MGL, Chapter 184, Sections 31-33. The property is part of the property at 761 Mammoth Road and is further noted on the Town's GIS System as GIS ID 44-0-106; or act in any other way relative thereto.

Submitted by Ann M. Vandal, Town Manager
Recommendations:

Article #35 (Referred from 06/14/2021 & 06/30/2020)

To see if the Town will vote to rescind the vote of Article #19 of the June 30, 2020 Town Meeting which read as follows:

“Article 19: To see if the Town will vote to appropriate from the Open Space Account One Hundred and Forty Eight Thousand Five Hundred Dollars (\$148,500) of Community Preservation Committee (CPA) funds to acquire a property for open space, consisting of 4.95 acres, at 383 Richardson Road in Dracut, MA.

**ANNUAL FALL TOWN MEETING
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ARTICLE #2 (Cont'd):

Article #35 (Referred from 06/14/2021 & 06/02/2020 cont'd):

The property is further described as Assessor's Map 6, Lot 5 and is further described in the Northern Middlesex Registry of Deeds in Book 21460, Page 156. The property is to be placed in a restriction in accordance with M.G.L. Chapter 184, Sections 31-33."; or act in any other way relative thereto.

(The Community Preservation Committee, upon advice of Town Counsel, determined that the property did not have a clear title and therefore decided not to move forward with the acquisition of the property.)

Submitted by Bruce Cote, Chairman, Community Preservation Committee
Recommendations:

ARTICLE #3:

To see if the Town will vote to raise and appropriate or transfer from available funds including retained earnings a sum of money to operate the PEG Access Enterprise Fund for fiscal year beginning July 1, 2021; or act in any other way relative thereto.

Submitted by Ann M. Vandal, Town Manager
Recommendations:

ARTICLE #4:

To see if the Town will vote to appropriate from free cash a sum of money for the fiscal year beginning July 1, 2021; said sum of money to be used to fund the following projects/expenditures; or act in any other way relative thereto.

- Richardson School Water Heater
- Dracut High School Water Heater
- Brookside Handicap Lift
- Greenmont Roof removal and install
- Richardson Flooring
- Brookside Exterior Doors
- Library Sidewalk Repair/Replacement
- Library Roof Install

Submitted by Ann M. Vandal, Town Manager
Recommendations:

ANNUAL FALL TOWN MEETING
TOWN OF DRACUT
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WARRANT

ARTICLE #5:

To see if the Town will vote to amend the FY2022 budget approved at the June 14, 2021 Town Meeting to raise and appropriate, borrow and/or transfer from Special Revenue, Receipts Reserved, Trust, Agency, Stabilization and Enterprise Funds, such sums of money as may be necessary to defray Town charges and expenses for the Fiscal Year beginning July 1, 2021, and make appropriations for the same; or act in any other way relative thereto.

Submitted by Ann M. Vandal, Town Manager

Recommendations:

ARTICLE #6:

To see if the Town will appropriate a sum of money to pay costs of renovations and construction of the DPW Central Offices, including the payment of costs incidental or related thereto, and to determine whether this amount shall be transferred from surplus bond proceeds, Free Cash, or otherwise provided; or act in any other way relative thereto.

Submitted by Ann M. Vandal, Town Manager

Recommendations:

ARTICLE #7:

To see if the Town will vote to transfer a sum of money from the Equipment Stabilization Fund to fund the FY2022 lease costs for three DPW Dump Trucks. (The lease is expected to be 3-4 years); or act in any other way relative thereto.

Submitted by Ann M. Vandal, Town Manager

Recommendations:

ARTICLE #8:

To see if the Town will vote to accept M.G.L., Chapter 200A, Disposition of Unclaimed Property, Section 9A, Disposition of abandoned funds by city or town; notice of period during which funds may be claimed; city treasurer authorized to hear claims; appeal; disbursement, as follows:

Section 9A. (a) In any city, town or district that accepts this section in the manner provided in section 4 of chapter 4, there shall be an alternative procedure for disposing of abandoned funds held in the custody of the city, town or district as provided in this section.

(b) Any funds held in the custody of a city, town or district may be presumed by the city, town or district treasurer to be abandoned unless claimed by the corporation, organization, beneficiary or person entitled thereto within 1 year after the date prescribed for payment or delivery; provided, however, that the last instrument intended as payment

**ANNUAL FALL TOWN MEETING
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WARRANT**

ARTICLE #8 (Cont'd):

shall bear upon its face the statement "void if not cashed within 1 year from date of issue". After the expiration of 1 year after the date of issue, the treasurer of a city, town or district may cause the financial institution upon which the instrument was drawn to stop payment on the instrument or otherwise cause the financial institution to decline payment on the instrument and any claims made beyond that date shall only be paid by the city, town or district through the issuance of a new instrument. The city, town or district and the financial institution shall not be liable for damages, consequential or otherwise, resulting from a refusal to honor an instrument of a city, town or district submitted for payment more than a year after its issuance.

(c) The treasurer of a city, town or district holding funds owed to a corporation, organization, beneficiary or person entitled thereto that are presumed to be abandoned under this section shall post a notice entitled "Notice of names of person appearing to be owners of funds held by (insert city, town or district name), and deemed abandoned". The notice shall specify the names of those persons who appear from available information to be entitled to such funds, shall provide a description of the appropriate method for claiming the funds and shall state a deadline for those funds to be claimed; provided, however, that the deadline shall not be less than 60 days after the date the notice was either postmarked or first posted on a website as provided in this section. The treasurer of the city, town or district may post, such notice using either of the following methods: (1) by mailing the notice by first class mail, postage prepaid, to the last known address of the beneficiary or person entitled thereto; or (2) if the city, town or district maintains an official website, by posting the notice conspicuously on the website for not less than 60 days. If the apparent owner fails to respond within 60 days after the mailing or posting of the notice, the treasurer shall cause a notice of the check to be published in a newspaper of general circulation, printed in English, in the county in which the city or town is located.

(d) In the event that funds appearing to be owed to a corporation, organization, beneficiary or person is \$100 or more and the deadline as provided in the notice has passed and no claim for the funds has been made, the treasurer shall cause an additional notice, in substantially the same form as the aforementioned notice, to be published in a newspaper of general circulation in the county in which the city, town or district is located; provided, however, that the notice shall provide an extended deadline beyond which funds shall not be claimed and such deadline shall be at least 1 year from the date of publication of the notice.

(e) Once the final deadline has passed under subsection (d), the funds owed to the corporation, organization, beneficiary or person entitled thereto shall escheat to the city, town or district and the treasurer thereof shall record the funds as revenue in the General Fund of the city, town or district and the city, town or district shall not be liable to the corporation, organization, beneficiary or person for payment of those funds or for the underlying liability for which the funds were originally intended. Upon escheat, the funds

ANNUAL FALL TOWN MEETING
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ARTICLE #8 (Cont'd):

shall be available to the city, town or district's appropriating authority for appropriation for any other public purpose. In addition to the notices required in this section, the treasurer of the city, town or district may initiate any other notices or communications that are directed in good faith toward making final disbursement of the funds to the corporation, organization, beneficiary or person entitled thereto.

Prior to escheat of the funds, the treasurer of the city, town or district shall hear all claims on funds that may arise and if it is clear, based on a preponderance of the evidence available to the treasurer at the time the claim is made, that the claimant is entitled to disbursement of the funds, the treasurer shall disburse funds to the claimant upon receipt by the treasurer of a written indemnification agreement from the claimant wherein the claimant agrees to hold the city, town or district and the treasurer of the city, town or district harmless in the event it is later determined that the claimant was not entitled to receipt of the funds. If it is not clear, based on a preponderance of the evidence before the treasurer at the time of the claim that the claimant is entitled to disbursement of the funds, the treasurer shall segregate the funds into a separate, interest-bearing account and shall notify the claimant of such action within 10 days. A claimant affected by this action may appeal within 20 days after receiving notice therof to the district, municipal or superior court in the county in which the city, town or district is located. The claimant shall have a trial de novo. A party adversely affected by a decree or order of the district, municipal or superior court may appeal to the appeals court or the supreme judicial court within 20 days from the date of the decree.

If the validity of the claim shall be determined in favor of the claimant or another party, the treasurer shall disburse funds in accordance with the order of the court, including interest accrued. If the validity of the claim is determined to be not in favor of the claimant or another party or if the treasurer does not receive notice that an appeal has been filed within 1 year from the date the claimant was notified that funds were being withheld, then the funds, plus accrued interest, shall escheat to the city, town or district in the manner provided in this section.

If the claimant is domiciled in another state or country and the city, town or district determines that there is no reasonable assurance that the claimant will actually receive the payment provided for in this section in substantially full value, the superior court, in its discretion or upon a petition by the city, town or district, may order that the city, town or district retain the funds; or act in any other way relative thereto.

Submitted by Victor Garofalo, Assistant Town Manager / Finance Director
Recommendations:

ANNUAL FALL TOWN MEETING
TOWN OF DRACUT
NOVEMBER 1, 2021
WARRANT

ARTICLE #9:

To see if the Town will vote to rezone properties located at 1481 Lakeview Ave., Dracut, MA. (Assessor's Map 45 Lot 13), containing 8098 square feet, more or less, from Residential 1 to Business 3. The property being rezoned is approximately described as follows:

The land in said Dracut, with the buildings theron, situated on the northeasterly side of Lakeview Avenue and the northwesterly side of Hopkins Street, and bounded and thus described:

SOUTHWESTERLY by said Lakeview Avenue 29 feet;

SOUTHEASTERLY by said Hopkins Street 200 feet;

NORTHEASTERLY by lot 244 on a plan of land hereinafter named 62 feet; and

NORTHWESTERLY by land now or formerly of the Dracut Water Supply 200 feet; be any or all of said measurements, more or less.

Meaning and intended to convey and hereby conveying all of lots 49, 50 and 51 on a plan entitled, "Wallbrook" Dracut, Mass. May 1899, owned by Wm. J. Coughlin, and recorded with Middlesex North District Registry of Deeds, plan book 14, Plan 47, and a triangular strip immediately adjacent thereto.

Being the same premises conveyed to me by deed of Lauretta Paquette dated September 4, 1992 and recorded in said Registry of Deeds in Book 6094, Page 124; or act in any other way relative thereto.

Submitted by Voter Petition

Recommendations:

ANNUAL FALL TOWN MEETING
TOWN OF DRACUT
NOVEMBER 1, 2021
WARRANT

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 28th day of September, 2021:

DRACUT BOARD OF SELECTMEN

Alison Grace Genest
Alison Grace Genest, Chairperson

Joseph DiRocco Jr.
Joseph DiRocco, Jr., Vice-Chairperson

Heather J. Santiago-Hutchings
Heather J. Santiago-Hutchings, Clerk

Tony Archimski
Tony Archimski, Member

Jesse Forcier
Jesse Forcier, Member

I have this 29th day of September, 2021 posted up attested copies of the above Warrant at the following places as designated in the ByLaws of the Town of Dracut:

Precincts 1 & 6A - Senior Center, 951 Mammoth Rd.
Precincts 2, 3, 4, 5, 6, 7, 8, & 9 - Richardson Middle School, 1570 Lakeview Ave.

Also posted at Town Hall, 62 Arlington St., Inside and Outside

ATTEST: Kathleen M. Graham
Kathleen M. Graham, Town Clerk
Town of Dracut

A TRUE COPY ATTEST

Kathleen M. Graham
KATHLEEN M. GRAHAM
Town Clerk
DRACUT, MA 01826

ANNUAL FALL TOWN MEETING
TOWN OF DRACUT
NOVEMBER 1, 2021
VOTE

Annual Town Meeting for the Town of Dracut was held on Monday, November 1, 2021 at the Lester G. Richardson Center for the Performing Arts, Dracut High School, 1540 Lakeview Avenue, Dracut, Massachusetts.

Due to the absence of the Moderator, George A. Malliaros, a motion from the floor was made and seconded, to nominate Kathleen M. Graham, Town Clerk as temporary Moderator; motion passed unanimously. Kathleen M. Graham was sworn in as Moderator for the Annual Fall Town Meeting on November 1, 2021.

The meeting was called to order at 7:06 PM with a quorum certified by the Town Clerk.

The Pledge of Allegiance was recited.

A moment of silence was observed in memory of:

Robert Kohanski	06/21/2021	Retired Town Employee
Joseph Shurtleff	07/11/2021	Retired Town Employee
Doris Gariepy	07/17/2021	Retired Town Employee
Richard Pimentel	08/14/2021	Retired School Employee
Karla Azonabar	10/06/2021	Retired School Employee
Joan Vinal	10/10/2021	Retired School Employee

ARTICLE #1:

Unanimously, the Town voted to waive the reading of the Town Meeting Articles as printed in the warrant.

Submitted by Kathleen M. Graham, Town Clerk
Board of Selectmen recommended approval
Finance Committee recommended approval

ARTICLE #2:

Unanimously, the Town voted to hear the report of the Town Accountant, the Board of Selectmen, and any other committee having a direction from previous Town Meetings.

Submitted by Kathleen M. Graham, Town Clerk
Board of Selectmen recommended approval
Finance Committee recommended approval

Article #19 (Referred from 06/14/2021)

Unanimously, the Town voted to defer warrant Article #19 (referred from 06/14/2021) to the June 2022 Town Meeting.

Submitted by David Sutherland, Chairman, Open Space Committee
Board of Selectmen recommended approval
Finance Committee recommended approval

ANNUAL FALL TOWN MEETING
TOWN OF DRACUT
NOVEMBER 1, 2021
VOTE

Article #35 (Referred from 06/14/2021 & 06/30/2020 Article #19)

By Majority, the Town voted to rescind Article #35 (referred from 06/14/2021 & 06/30/2020 Article #19).

Submitted by Bruce Cote, Chairman, Community Preservation Committee
Board of Selectmen recommended approval
Finance Committee recommended approval

ARTICLE #3:

By Majority, the Town voted to appropriate the sum of Three Hundred Seventy Two Thousand Six Hundred Seventy Four Dollars (\$372,674) to operate the PEG Access Enterprise Fund, and that the following sums be appropriated for the DATV Expenses, Three Hundred Two Thousand Six Hundred Seventy Four Dollars (\$302,674) and Capital Outlay in the amount of Seventy Thousand dollars (\$70,000), and that in order to meet said appropriation Three Hundred Seventy Two Thousand Six Hundred Seventy Four Dollars (\$372,674) be raised as follows: Cable Franchise Fees \$302,674, and transfer from PEG Access Fund 3310 in the amount of \$70,000.

Submitted by Ann M. Vandal, Town Manager
Board of Selectmen recommended approval
Finance Committee recommended approval

ARTICLE #4:

Unanimously, the Town voted to appropriate from free cash, \$1,013,000 for the fiscal year beginning July 1, 2021; said sum of money to be used to fund the following projects/expenditures.

Increase in Capital Appropriation as voted at the June 14, 2021 Annual Town Meeting

• Richardson School Water Heater	\$25,000
• Dracut High School Water Heater	\$25,000

Decrease in Capital Appropriation as voted at the June 14, 2021 Annual Town Meeting

• Brookside Handicap Lift	(\$80,000)
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New Capital Project Appropriations

• Greenmont Roof removal and install	\$120,000
• Richardson Flooring	\$250,000
• Installation School Playground Surface	\$640,000
○ Brookside Elementary	
○ Campbell Elementary	
○ Englesby Elementary	
○ Greenmont School	
• Library Sidewalk Repair/Replacement	\$33,000

Submitted by Ann M. Vandal, Town Manager
Board of Selectmen recommended approval
Finance Committee recommended approval

ANNUAL FALL TOWN MEETING
TOWN OF DRACUT
NOVEMBER 1, 2021
VOTE

ARTICLE #5:

Unanimously, the Town voted to amend the budget as approved at the June 14, 2021 Town Meeting to raise and appropriate, borrow and/or transfer from Special Revenue, Receipts Reserved, Trust, Agency, Stabilization and Enterprise Funds, such sums of money as may be necessary to defray Town charges and expenses for the Fiscal Year beginning July 1, 2021, and make appropriations for the same as follows:

School Department	
School Department Operations	\$ 32,850,000
Transportation	2,765,000
Greater Lowell Regional Technical High School	
Education Assessment	4,615,297
Transportation	185,000
Essex North Shore Agricultural & Tec. High School	
Education Assessment	20,000
Transportation	15,000
Town Manager	
Transfer to Storm Water Enterprise Fund	669,700
Salaries, Wages, Expenses & Transfers	43,397,825
Total Budget	<u>\$ 84,517,822</u>

To meet said appropriation the Town shall:

Raise through Taxes and other General Fund Revenues	\$ 84,131,066
Transfer from Sewer Enterprise Fund	195,000
Transfer from Water Enterprise Fund	100,000
Transfer from Town Hall Reserve	86,756
Transfer from Wetland Protection Fund	5,000
Total Est. Receipts	<u>\$ 84,517,822</u>

Submitted by Ann M. Vandal, Town Manager
Board of Selectmen recommended approval
Finance Committee recommended approval

ARTICLE #6:

Unanimously, the Town voted to appropriate \$1,077,833 to pay costs of renovations and construction of the DPW Central Offices, including the payment of costs incidental or related thereto, and that to meet this appropriation, (i) \$375,000 shall be re-appropriated and transferred from proceeds of the bonds dated October 15, 2020 issued to pay costs of the replacement of the roof at the Brookside Elementary School located at 1560 Lakeview Avenue and (ii) \$375,000 shall be re-appropriated and transferred from proceeds of the bonds dated October 15, 2020 issued to pay costs of the replacement of the roof at the George H. Englesby Elementary School located at 1580 Lakeview Avenue, which project is complete and no further liability remains, and funds are no longer needed to complete the project, as provided by M.G.L. c. 44, 20. Further, I move that (iii) \$88,683 be transferred from the Closed Circuit TV Fund (G/L #35-442-588099),

ANNUAL FALL TOWN MEETING
TOWN OF DRACUT
NOVEMBER 1, 2021
VOTE

ARTICLE #6 (Cont'd):

(iv) \$34,313 be transferred from the Refunding Expense Fund (G/L #35-123-530999), (v) \$3,259 be transferred from IT Town Fiber Project Article 6 FY18 (G/L #36-155-587999), (vi) \$20,600 be transferred from the School Operation Audit Article 15 – 06/04/18 (G/L #36-300-530519), (vii) \$20,978 be transferred from Premium of Sale of Bond (G/L Fund 5916), and (viii) \$160,000 be appropriated from Free cash to fund the renovations and construction of the DPW Central Offices.

Submitted by Ann M. Vandal, Town Manager
Board of Selectmen recommended approval
Finance Committee recommended approval

ARTICLE #7:

Unanimously, the Town voted to transfer \$203,500 from the Equipment Stabilization Fund to fund the FY2022 lease costs for three DPW Dump Trucks.

Submitted by Ann M. Vandal, Town Manager
Board of Selectmen recommended approval
Finance Committee recommended approval

ARTICLE #8:

By Majority, the Town voted to accept M.G.L., Chapter 200A, Disposition of Unclaimed Property, Section 9A, Disposition of abandoned funds by city or town; notice of period during which funds may be claimed; city treasurer authorized to hear claims; appeal; disbursement, as follows:

Section 9A. (a) In any city, town or district that accepts this section in the manner provided in section 4 of chapter 4, there shall be an alternative procedure for disposing of abandoned funds held in the custody of the city, town or district as provided in this section.

(b) Any funds held in the custody of a city, town or district may be presumed by the city, town or district treasurer to be abandoned unless claimed by the corporation, organization, beneficiary or person entitled thereto within 1 year after the date prescribed for payment or delivery; provided, however, that the last instrument intended as payment shall bear upon its face the statement "void if not cashed within 1 year from date of issue". After the expiration of 1 year after the date of issue, the treasurer of a city, town or district may cause the financial institution upon which the instrument was drawn to stop payment on the instrument or otherwise cause the financial institution to decline payment on the instrument and any claims made beyond the date shall only be paid by the city, town or district through the issuance of a new instrument. The city, town or district and the financial institution shall not be liable for damages, consequential or otherwise, resulting from a refusal to honor an instrument of a city, town or district submitted for payment more than a year after its issuance.

ANNUAL FALL TOWN MEETING

TOWN OF DRACUT

NOVEMBER 1, 2021

VOTE

ARTICLE #8 (Cont'd):

(c) The treasurer of a city, town or district holding funds owed to a corporation, organization, beneficiary or person entitled thereto that are presumed to be abandoned under this section shall post a notice entitled "Notice of names of person appearing to be owners of funds held by (insert city, town or district name), and deemed abandoned". The notice shall specify the names of those persons who appear from available information to be entitled to such funds, shall provide a description of the appropriate method for claiming the funds and shall state a deadline for those funds to be claimed; provided, however, that the deadline shall not be less than 60 days after the date the notice was either postmarked or first posted on a website as provided in this section. The treasurer of the city, town or district may post, such notice using either of the following methods: (1) by mailing the notice by first class mail, postage prepaid, to the last known address of the beneficiary or person entitled thereto; or (2) if the city, town or district maintains an official website, by posting the notice conspicuously on the website for not less than 60 days. If the apparent owner fails to respond within 60 days after the mailing or posting of the notice, the treasurer shall cause a notice of the check to be published in a newspaper of general circulation, printed in English, in the county in which the city or town is located.

(d) In the event that funds appearing to be owed to a corporation, organization, beneficiary or person is \$100 or more and the deadline as provided in the notice has passed and no claim for the funds has been made, the treasurer shall cause an additional notice, in substantially the same form as the aforementioned notice, to be published in a newspaper of general circulation in the county in which the city, town or district is located; provided, however, that the notice shall provide an extended deadline beyond which funds shall not be claimed and such deadline shall be at least 1 year from the date of publication of the notice.

(e) Once the final deadline has passed under subsection (d), the funds owed to the corporation, organization, beneficiary or person entitled thereto shall escheat to the city, town or district and the treasurer thereof shall record the funds as revenue in the General Fund of the city, town or district and the city, town or district shall not be liable to the corporation, organization, beneficiary or person for payment of those funds or for the underlying liability for which the funds were originally intended. Upon escheat, the funds shall be available to the city, town or district's appropriating authority for appropriation for any other public purpose. In addition to the notices required in this section, the treasurer of the city, town or district may initiate any other notices or communications that are directed in good faith toward making final disbursement of the funds to the corporation, organization, beneficiary or person entitled thereto.

Prior to escheat of the funds, the treasurer of the city, town or district shall hear all claims on funds that may arise and if it is clear, based on a preponderance of the evidence available to the treasurer at the time the claim is made, that the claimant is entitled to disbursement of the funds, the treasurer shall disburse funds to the claimant upon receipt by the treasurer of a written indemnification agreement from the claimant wherein the

ANNUAL FALL TOWN MEETING
TOWN OF DRACUT
NOVEMBER 1, 2021
VOTE

ARTICLE #8 (Cont'd):

claimant agrees to hold the city, town or district and the treasurer of the city, town or district harmless in the event it is later determined that the claimant was not entitled to receipt of the funds. If it is not clear, based on a preponderance of the evidence before the treasurer at the time of the claim that the claimant is entitled to disbursement of the funds, the treasurer shall segregate the funds into a separate, interest-bearing account and shall notify the claimant of such action within 10 days. A claimant affected by this action may appeal within 20 days after receiving notice thereof to the district, municipal or superior court in the county in which the city, town or district is located. The claimant shall have a trial de novo. A party adversely affected by a decree or order of the district, municipal or superior court may appeal to the appeals court or the supreme judicial court within 20 days from the date of the decree.

If the validity of the claim shall be determined in favor of the claimant or another party, the treasurer shall disburse funds in accordance with the order of the court, including interest accrued. If the validity of the claim is determined to be not in favor of the claimant or another party or if the treasurer does not receive notice that an appeal has been filed within 1 year from the date the claimant was notified that funds were being withheld, then the funds, plus accrued interest, shall escheat to the city, town or district in the manner provided in this section.

If the claimant is domiciled in another state or country and the city, town or district determines that there is no reasonable assurance that the claimant will actually receive the payment provided for in this section in substantially full value, the superior court, in its discretion or upon a petition by the city, town or district, may order that the city, town or district retain the funds.

Submitted by Victor Garofalo, Assistant Town Manager / Finance Director
Board of Selectmen recommended approval
Finance Committee recommended approval

ARTICLE #9:

Petitioner Steven M. Willett stated there was a scribner's error on the warrant as follows:
from Residential 1 to Business 3 should be from Residential 3 to Business 3.

Unanimously, the Town voted to rezone properties located at 1481 Lakeview Ave., Dracut, MA. (Assessor's Map 45 Lot 13), containing 8098 square feet, more or less, from Residential 3 to Business 3. The property being rezoned is approximately described as follows:

The land in said Dracut, with the buildings theron, situated on the northeasterly side of Lakeview Avenue and the northwesterly side of Hopkins Street, and bounded and thus described:

ANNUAL FALL TOWN MEETING
TOWN OF DRACUT
NOVEMBER 1, 2021
VOTE

ARTICLE #9 (Cont'd):

SOUTHWESTERLY by said Lakeview Avenue 29 feet;

SOUTHEASTERLY by said Hopkins Street 200 feet;

NORTHEASTERLY by lot 244 on a plan of land hereinafter named 62 feet; and

NORTHWESTERLY by land now or formerly of the Dracut Water Supply 200 feet; be any or all of said measurements, more or less.

Meaning and intended to convey and hereby conveying all of lots 49, 50 and 51 on a plan entitled, "Wallbrook" Dracut, Mass. May 1899, owned by Wm. J. Coughlin, and recorded with Middlesex North District Registry of Deeds, plan book 14, Plan 47, and a triangular strip immediately adjacent thereto.

Being the same premises conveyed to me by deed of Lauretta Paquette dated September 4, 1992 and recorded in said Registry of Deeds in Book 6094, Page 124.

Submitted by Steven M. Willett
Board of Selectmen recommended approval
Planning Board recommended approval

A motion was made and seconded from the floor to adjourn the November 1, 2021 Annual Town Meeting at 7:33 PM. Motion passed unanimously.

A TRUE COPY ATTEST:

Kathleen M. Graham
Kathleen M. Graham, Town Clerk

SPECIAL TOWN MEETING
TOWN OF DRACUT
NOVEMBER 1, 2021
WARRANT

TO: ANY CONSTABLE IN THE TOWN OF DRACUT

Greetings:

In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn the inhabitants of said Town who are qualified to vote in elections and in Town affairs to meet at the Lester G. Richardson Center for the Performing Arts, Dracut High School, 1540 Lakeview Avenue, on Monday, November 1, 2021 at 7:30 P.M., then and there to act on the following article:

ARTICLE #1:

To see if the Town will vote to amend the Town Bylaw, Chapter 1, Section 1 as follows:

Current Language:

The Annual Town Meeting for the election of Town Officers shall be held on the first Monday in May of each year.

Proposed Change:

The Annual Town Meeting for the election of Town Officers shall be held on the first Saturday in May of each year;

Or act in any other way relative there.

Submitted by Kathleen M. Graham, Town Clerk

Recommendations:

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 12th day of October, 2021:

DRACUT BOARD OF SELECTMEN

Alison Grace Genest

Alison Grace Genest, Chairperson

Joseph DiRocco Jr.

Joseph DiRocco, Jr., Vice-Chairperson

Heather J. Santiago-Hutchings

Heather J. Santiago-Hutchings, Clerk

Tony Archinski

Tony Archinski, Member

Jesse Forcier

Jesse Forcier, Member

**SPECIAL TOWN MEETING
TOWN OF DRACUT
NOVEMBER 1, 2021
WARRANT**

I have this 13th day of October, 2021 posted up attested copies of the above Warrant at the following places as designated in the ByLaws of the Town of Dracut:

- Senior Center, 951 Mammoth Rd.
- Richardson Middle School, 1570 Lakeview Ave.

Also posted at Town Hall, 62 Arlington St., Inside and Outside

ATTEST: Kathleen M. Graham
Kathleen M. Graham, Town Clerk
Town of Dracut

**SPECIAL TOWN MEETING
TOWN OF DRACUT
NOVEMBER 1, 2021
VOTE**

A Special Town Meeting was held on Monday, November 1, 2021 at the Lester G. Richardson Center for the Performing Arts, Dracut High School, 1540 Lakeview Avenue, Dracut, Massachusetts.

Due to the absence of the Moderator, George A. Malliaros, a motion from the floor was made and seconded to nominate Kathleen M. Graham, Town Clerk, as temporary moderator; motion passed unanimously. Kathleen M. Graham was sworn in as Moderator for the Special Town Meeting November 1, 2021.

The meeting was called to order at 7:34 PM with a quorum certified by the Town Clerk.

ARTICLE #1:

By 2/3rds Majority Voice Vote, clearly heard and so called by the Moderator, the Town voted to amend Chapter 2 Section 1, Election/Town Meeting of the Town of Dracut Bylaws as follows:

Current Language:

The Annual Town Meeting for the election of Town Officers shall be held on the first Monday in May of each year.

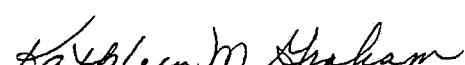
New Language:

The Annual Election for Town Officers shall be held on the first **Saturday** in May of each year.

Submitted by Kathleen M. Graham, Town Clerk
Board of Selectmen recommended approval

A motion was made and seconded from the floor to adjourn the November 1, 2021 Special Town Meeting at 7:41 PM. Motion passed unanimously.

A TRUE COPY ATTEST:


Kathleen M. Graham, Town Clerk

Section Seven

Annual Reports

Town Departments, Boards, and Commissions

ANIMAL CONTROL OFFICE

ANNUAL TOWN REPORT

This office received 1,823 calls for service. The Dracut Police Department received 371 animal related calls which were directed to Animal Control.

These include lost and found animals, nuisance, sick or injured animals both wild and domestic, abuse and general information.

There were 35 bites reported involving dogs and cats. Nearly all bites to family or acquaintances not from loose dogs.

There were 20 dogs, 12 cats kennelled at Wignall Animal Hospital. In most cases the pet was claimed by the owner.

33 barns were inspected. All animals appeared healthy.

13 wild animals were rescued because of injuries. All were treated by a wildlife specialist. 1,323 dogs were licensed and registered.

There were 2 animals sent to the State Lab for rabies testing because of exposure to humans or domestic animal. It consisted of 1 raccoon and one bat. Both animals tested positive for rabies

Respectfully submitted,

Thomas P. Tzimos

Animal Control Officer

DRACUT AFFORDABLE HOUSING PARTNERSHIP COMMITTEE
Annual Town Report

The Dracut Affordable Housing Partnership Committee (DAHPC) was created as a Permanent Committee at the November 4, 2019 Fall Annual Town Meeting. All member terms are currently listed as indefinite. The DAHPC works to develop strategies and goals to effectively promote the availability of affordable housing within the Dracut Community.

The DAHPC reviewed and endorsed the Proposed Local Initiative Program (LIP) 40B Development, Louis Farm Village, 133 Phineas Street.

The DAHPC extends its gratitude to Mr. Jay Donovan and the NMCOG staff for their efforts in successfully navigating the complex project requirements involved with developing, coordinating and gaining the necessary approvals for the DAHPC.

Appreciation is also extended to Realtor Avi Glaser for working with the DAHPC in preserving several other affordable units that were re-sold during the past year; thereby keeping them on the State's affordable housing inventory.

The DAHPC wishes to acknowledge and express appreciation to Betsy Ware and Shannon Rowe who have provided us with the administrative resources necessary for the DAHPC to perform its duties.

Dracut Affordable Housing Partnership Committee:

Kathleen Patenaude, Chairperson

Meredith Boumil-Flynn, Vice-Chairperson

Doug Dooley

Mary Karabatsos

AGRICULTURAL COMMISSION

Annual Report 2021

The Dracut Agricultural Commission is a seven member volunteer Board, whose mission is to promote agricultural-based economic opportunities, preserve, revitalize and sustain the Dracut agricultural industry, and encourage the pursuit of agriculture as a career opportunity and lifestyle. Due to the continued COVID-19 Pandemic, the Commission met twice in 2021.

* Commission Members attended the UMass Extension Annual Field Day held in South Deerfield. The topics reviewed were cover crops, machinery and field trials.

* Commission Members attended the UMass Twilight Meeting held in Ipswich. The topics reviewed were cover crop strategies for Vegetable Farms.

* The Commission appropriated funds for Trailblazing Signage.

The Commission would like to thank Norma Taplin, an original member of the Agricultural Commission, for her dedicated service throughout the years.

The Commission would like to thank Ms. Shannon Rowe and Ms. Betsy Ware for their guidance and help throughout the year.

Respectfully Submitted,

John Brox, Chairman, 2022

Donald Couture, 2023

Ellis Neofotistos, 2023

Albert Ogonowski, 2024

Caroline Zuk, Vice-Chairperson, 2024

**BOARD OF ASSESSORS
ANNUAL TOWN REPORT**

FISCAL 2022 LEVY LIMIT

FY 21 Levy Limit	\$50,832,350
Add 2.5 %	\$ 1,270,809
Add FY 22 New Growth	\$ 378,901
Add FY22 Debt Exclusion(s)	\$ 3,086,636
FY22 Maximum Allowable Levy	\$55,568,696

FISCAL 2022 TAX RATE SUMMARY

<u>CLASS</u>	<u>VALUATION</u>	<u>TAX RATE</u>	<u>LEVY BY CLASS</u>
RESIDENTIAL	4,147,212,836	\$ 12.29	50,969,245.75
OPEN SPACE	0	\$ 12.29	0.00
COMMERCIAL	200,298,761	\$ 12.29	2,461,671.77
INDUSTRIAL	59,455,200	\$ 12.29	730,704.41
PERSONAL PROP	110,864,520	\$ 12.29	1,362,524.95
TOTALS	4,517,831,317	\$ 12.29	\$ 55,524,146.88

<u>PROPERTY TYPE</u>	<u>PARCEL COUNT</u>
Single Family Residence	7874
Two Family Residence	293
Three Family Residence	21
Condominium	2,094
Apartment Complexes	47
Vacant Residential Land	775
Miscellaneous Residential	20
Commercial Properties	383
Industrial Properties	73
Chapter 61 Land	1
Chapter 61A Land	54
Chapter 61B Land	11
Mixed Use Properties	75
Personal Property Accounts	384

FISCAL YEAR 2022 ASSESSED VALUATIONS

Each fiscal year between certification, according to state guidelines, if there has been a change in market conditions assessors must adjust their valuation schedules so that all property valuations reflect full and fair cash value as of January 1st. Therefore, a market analysis of the 2020 sales was conducted by the Assessors and values adjusted for the fiscal year 2022 as of January 1, 2021. The sales analysis showed an increase in market selling prices and accordingly, an increase in assessed valuations for Fiscal Year 2022 was submitted to the Department of Revenue and approved with average increases as follows: single families 9%, condominium's 8%, two families 11% and three families 10%, vacant land 9%, commercial 2% and industrial properties 4%.

RECERTIFICATION OF PROPERTY VALUES

According to State guidelines each city and town must update property values every year to ensure that property is assessed at 100% Fair Market Value. This process was completed and certified by the Massachusetts Department of Revenue for the Fiscal Year 2022 in the Town of Dracut. The Municipal Modernization signed into law on August 9, 2016 changed the frequency of these certifications to every five (5) years. The next recertification for the Town of Dracut is scheduled for Fiscal Year 2025.

SUPPLEMENTAL TAX ASSESSMENTS

Massachusetts General Laws Chapter 59, Section 2D was amended by Chapter 46, Sections 41 & 42 of the Acts of 2003 requiring that supplemental tax bills be issued to any property which receives an occupancy permit after July 1st of each fiscal year. This assessment is in addition to the regular property tax that is assessed on the property based on its July 1 status.

A supplemental tax assessment is made on a real estate parcel for the fiscal year, beginning with Fiscal Year 2004, whenever a temporary or permanent occupancy permit is issued for that parcel during the fiscal year and the new construction or improvement has increased the assessed value of the parcel by over 50 percent. Supplement tax is calculated by applying the tax rate to the value of the improvement and pro-rating that amount over the remainder of the fiscal year after the permit is issued.

Supplemental bills mailed after December 31 are due May 1, or 30 days from the date the bill was mailed if later, and interest would be charged from the due date.

ASSESSOR'S TAXPAYER INFORMATION SYSTEM

Assessment information is available on the Town's website www.dracutma.gov.

On the main page under *Online Services* select *Assessors Online Database*, click on *Enter Online Database*. You can look up a property by street location, owner name or map/block/lot. If you do not enter the information as it is in our database it will bring up a list. Scroll down to locate the parcel you are interested in and click on the address and this will bring up the information for that property.

IMPORTANT DATES TO REMEMBER

Tax payments for real estate and personal property are due on the following dates:

August 1st and November 1st tax payments are **PRELIMINARY** bills, which are based on the prior fiscal year's net tax due minus any abatements and or exemptions (adjusted net tax due). February 1st and May 1st tax payments are **ACTUAL** bills which are based on the new fiscal year tax rate and valuation.

Applications for **statutory exemptions** and **CPA surcharge exemptions** must be filed with the Board of Assessors by April 1st of the fiscal year for which the application applies. Any application filed after April 1st will be denied as a late filing. Applications for **abatement (a.k.a. Over-valuation)** of property taxes must be filed with the Board of Assessors by **February 1st** of the fiscal year for which the application applies. Any application filed after this date will be denied as a late filing.

MOTOR VEHICLE EXCISE TAX BILLS

Motor vehicle excise tax bills are sent out several times during the year. Excise tax bills are due within 30 days from the date of issue. After 30 days a demand fee and other charges will be added to the original excise due. Failure to pay excise taxes could lead to non-renewal of a taxpayer's driver's license and/or registration.

You may apply for an abatement if the vehicle was sold, traded, declared a total loss, repossessed, junked, stolen or the owner moved from Massachusetts and registered the vehicle in another state. Documentation showing proof of transfer or cancelation of registration **and** transfer of ownership of vehicle (or registration in another state) are required. You are not entitled to an abatement if you cancel your registration and retain ownership of the vehicle or change the location or registration of the vehicle to another Massachusetts city or town during the same year.

BOAT EXCISE TAX BILLS

Boat excise tax bills are sent out once a year around September. Boat excise tax bills are due within 60 days from the date of issue. After 60 days a demand fee and other charges will be added to the original excise due.

You may apply for an abatement if the boat was sold, traded, declared a total loss, repossessed, junked, stolen or owner moved from Massachusetts, providing specified documentation. You are not entitled to an abatement if you cancel your registration and retain ownership of the boat or change the location or registration of the boat to another Massachusetts city or town during the same fiscal year.

Abatement applications for motor vehicles & boats will be timely if filed within three (3) years after the excise was due, or one year after the excise was paid, whichever is later.

OFFICE HOURS

The Assessors' Department office hours are 8:30 AM to 4:30 PM. Monday, Wednesday, and Thursday. Tuesday 8:30 AM to 7:00 PM and Friday 8:30 AM to 1:00 PM.

Respectfully submitted,
DRACUT BOARD OF ASSESSORS
Karen A. Golden, Chief Assessor
Ashley Antifonario, Assessor
Ann M. Vandal, Assessor

**BUILDING DEPARTMENT
ANNUAL TOWN REPORT
2021**

PERMITS ISSUED	DESCRIPTION OF PERMITS	ESTIMATED BUILDING COST
39	NEW SINGLE FAMILY HOME	\$11,663,618.00
173	RESIDENTIAL RENOVATIONS/ADDITIONS	\$7,849,571.00
0	NEW MULTI-FAMILY	\$0.00
150	ROOF SOLAR SYSTEM	\$3,760,984.00
283	RESIDENTIAL ROOFING & SIDING	\$3,519,563.00
72	POOLS (ABOVE & INGROUND)	\$1,295,652.00
7	ATTACHED & DETACHED GARAGE	\$604,052.00
72	SHEET METAL WORK	\$1,468,710.00
87	ANNUAL CERTIFICATE OF INSPECTIONS	n/a
6	NEW COMMERCIAL BUILDINGS	\$2,762,197.00
83	COMMERCIAL RENOVATIONS/ADDITIONS, SIGNS, ROOFING & SIDING	\$5,908,647.00
418	MISC. (Tents, Trench, Deck, Windows/Doors, Weatherization, Demolition, Wood/Pellet Stoves)	\$4,317,777.00
90	New Business Zoning Permits	n/a
 Total Permits	 Revenue Collected Total	 Estimated Bldg. Cost
1480	\$319,987.00	\$43,150,771.00

Respectfully Submitted,

**Daniel McLaughlin
Inspector of Buildings**

**PLUMBING & GAS INSPECTOR
ANNUAL TOWN REPORT
2021**

GAS PERMITS ISSUED **526**

TOTAL INSPECTIONS **546**

REVENUES COLLECTED **\$30,098.00**

PLUMBING PERMITS ISSUED **453**

TOTAL INSPECTIONS **545**

REVENUES COLLECTED **\$34,350.00**

Respectfully Submitted,

**Warren LeBlanc
Plumbing & Gas Inspector**

**WIRING INSPECTOR
ANNUAL TOWN REPORT
2021**

WIRING PERMITS ISSUED	807
TOTAL INSPECTIONS	1,331
REVENUES COLLECTED	\$119,155.00

Respectfully Submitted,

**E. Doug Collupy Jr.
Wiring Inspector**

**ZONING BOARD OF APPEALS
ANNUAL TOWN REPORT
2021**

MEMBERS

TERM EXPIRES

R. SCOTT MALLORY, CHAIRMAN	2022
BRIAN LUSSIER, VICE CHAIRMAN	2023
WARREN HUNT, JR., CLERK	2024
NICHOLAS JAREK	2024
JOSEPH DICARLO	2022

ALTERNATES

EZEKIEL HARADJI	2024
SHAWN BLADES	2024

Regular Petitions	13
40B Petitions	0
Total Petitions	13
Scheduled Meetings	10
Revenue Collected	\$2,600.00

Respectfully Submitted,

R. Scott Mallory, Chairman

**CAPITAL PLANNING COMMITTEE
ANNUAL REPORT
2021**

The Municipal Charter provides for the development of a five-year Capital Improvement Program. A Capital Planning Committee, appointed by the Town Manager, develops the program. The Committee is responsible not only for formulating an initial plan, but also for updating, revising and amending the plan each year. The Capital Plan, which is an integral part of the budgetary process, is submitted to the Town Manager who in turn transmits it to the Finance Committee in the late winter/spring of each year for consideration.

Each fall the individual department heads are asked to submit a five-year Capital Improvement Plan for their respective departments. Once the requests are gathered and vetted the Committee meets to review the requests and prioritize them. Items and projects are then assigned a specific fiscal year for development as well as a specific funding source.

Prior year plans contained a number of major initiatives, which received funding support from the Town, and since inception of the Committee under Municipal Charter, more than \$210,792,140.00 in projects and undertakings have been programmed through the process.

- **Continued funding for 61A eligible properties should one become available;**
- **Funded the following:**

○ General and Zoning Bylaw Re-writes	\$ 165,000
○ Beaver Brook Farm DAM	\$ 187,500
○ Beaver Brook Farm Improvements	\$ 200,000
○ DPW Truck Purchase/Lease	\$ 204,700
○ Vacuum Truck	\$ 530,000
○ Camera Truck	\$ 560,000
○ DPW Building Remodel (Admin only)	\$ 1,077,833
○ DPW Vehicle Purchases	\$ 200,000
○ DPW Dump Truck	\$ 203,500
○ Storm Water Fencing	\$ 50,000
○ Richardson School – HVAC	\$ 80,000
○ Richardson School – Water Heater	\$ 70,000
○ Richardson School – Flooring	\$ 250,000
○ Dracut High School – Water Heater	\$ 70,000
○ Brookside – Handicap Lift	\$ 60,000
○ Englesby – HVAC Mgmt. System	\$ 90,000
○ Greenmont - Roof Removal	\$ 120,000
○ School Playground Replacements	\$ 650,000

○ Pedestrian Safety & Traffic Circ.	\$ 1,100,000
○ Jones Ave Fire Station Sprinkler	\$ 20,000
○ Library – Sidewalk Replacement	\$ 33,000

Through future plans the Committee will be addressing this and other needs, and as always would welcome input.

Respectfully submitted,

CAPITAL PLANNING COMMITTEE

Michele Green (2023)

Meredith Boumil-Flynn, Vice Chair (2023)

Wayne Burgess (2023)

Steve Plante (2022)

Louise Tremblay (2022)

Daniel Cotnoir (2022)

Community Development Department

Alison Manugian, Community Development Director

The past year has seen numerous changes in the Community Development Department. Alison Manugian has come onboard as the new Community Development Director, replacing Betsy Ware who has moved on to a well-earned retirement. We wish her all the best and appreciate the tremendous work she did on behalf of the Town. That work continues to review conceptual projects across departments and in support of the volunteer boards active in our community. COVID has continued to impact everything with construction related costs skyrocketing in response to supply chain and material availability issues. In spite of these concerns the Board of Selectmen and Planning Board have seen numerous applications for licensure and special permits.

Dan Phelps has joined the Town of Dracut as the Economic Development Planner. His presence has strengthened our department and his focus on business development in Dracut has generated positive feedback. A local business has been featured each month on the Economic Development Committee webpage and through increased social media presence. A recent job fair and numerous new business ribbon cutting events foster the important links between Town government and our community partners.

Efforts in the past year include support of ongoing discussions about the future of the Beaver Brook Farm property on Mammoth Road and work with the Community Preservation Committee (CPC) on possible future projects for funding. The Dracut Centre School project, creating affordable Veterans' housing, is under construction and the affordable senior housing project at 144 Greenmont Avenue is working to secure construction funding. The Dracut Community Electricity Aggregation Program remains as an option for residents seeking an alternative to National Grid for electrical supply.

In the coming year we will undertake a complete rewrite of the Dracut Zoning Bylaw as recommended in the 2020 Master Plan. Ultimately the Zoning Bylaw lays the foundation for future projects and development throughout Dracut. The rewrite will include restructuring of the regulations to yield a final document that's easy to follow and understand for the community, permitting boards and developers; as well as ensuring accord with other laws, regulations and court decisions. This process is anticipated to take at least a year to complete and there will be many opportunities for public input.

Community Preservation Committee (CPC) **2021 Annual Report**

The Community Preservation Committee (CPC) consists of representatives from five major town boards (Planning, Conservation, Historic, Affordable Housing, Recreation) plus four at-large members appointed by the Selectmen. It oversees expenditure of Community Preservation Act (CPA) funds, which arise jointly from a 2% surcharge on property taxes matched variously by state funds, derived primarily from real estate transactions, and supplemented by a trust fund from the state budget surplus. Funds can be used for Open Space Preservation, Recreation, Historical Preservation, and Affordable Housing. CPA is a statewide law, initiated in 2000, voted in by Dracut at a special Town Meeting in 2001. The Committee meets the first and third Tuesdays of most months.

CPA funds are designated 55% for Open Space (which includes Recreation), 30% allocated for Affordable Housing, 10% for Historical Preservation, and 5% for administrative costs.

Meetings and membership

In 2021 the committee held eleven regular meetings and two executive sessions. In January, long time CPC representative and former CPC chairperson, Helen Dunlap resigned from the committee. In February Caroline Zuk was appointed by the Board of Selectmen to assume the position vacated by Ms. Dunlap. Also in February, Mark Pease, Planning Board Representative, resigned from the planning board and the CPC. In March, Charles Kanavos joined the CPC as Planning Board representative.

Committee members are listed at the end of this report.

Procurements at Town Meetings

The following articles were presented and passed at the June 2021 Town Meeting.

ARTICLE #12:

To see if the Town will vote to act on the report of the Community Preservation Committee on the fiscal year 2022 Community Preservation Budget and to appropriate or reserve for later appropriation monies from Community Preservation Fund annual revenues or available funds for the administrative expenses of the Community Preservation Committee, the payment of debt service, the undertaking of community preservation projects and all other necessary and proper expenses for the year, or take any other action relative thereto.

Capital Outlay: \$ 1,000,000
(Funds to be used only for available Ch. 61A land purchases)

Administrative:

Personnel Services	15,000
Professional & Technical Services	32,150
Supplies & Maintenance	400
Other Charges & Expenses	2,650
Debt Service	<u>616,925</u>
Total	\$ 1,667,125

Reserves:

Open Space (55%)	\$ 715,627
Affordable Housing (30%)	390,342
Historical Resources (10%)	130,114
Administrative (5%)	<u>65,057</u>
Total	\$1,301,140

ARTICLE #32:

To see if the Town will vote to appropriate Two Hundred Thousand Dollars, (\$200,000) from the Community Preservation Open Space Reserve, for the installation of water and sewer lines to the squash barn (including labor and other incidental costs), structural analysis of outbuildings, expenses associated with the creation of a community garden, installation of a disc golf course, the installation of a new driveway with access from Mammoth Road and other public improvements; or act in any relative way thereto.

ARTICLE #33:

To see if the Town of Dracut will vote to appropriate One Hundred Eighty-Seven Five Hundred Dollars (\$187,500) from the Community Preservation Act (CPA) Open Space funding source to provide a match for grant funding to study the removal of three dams on the Beaver Brook or to take any other action relative thereto.

ARTICLE #34:

To see if the Town of Dracut will vote to approve the ability for a non-profit, created in accordance with MGL Chapter 180, to hold, monitor and enforce the deed restrictions applied to CPA funded projects, or to take any other action relative thereto.

The following article was presented and passed at the November 2021 Town Meeting.

Article #10 (11/02/2020) - This article from 2020 was dismissed

To see if the Town will vote to appropriate a sum of money from the Community Preservation Committee Open Space Reserve Fund for the purchase of the property located at 133 Phineas St., consisting of 20.29 acres; or act in any other way relative thereto.

Other 2021 CPC Activities:

In addition to the above-mentioned Town Warrant Articles, the CPC considered several projects and activities, listed below by category.

Open Space Preservation

Preservation of Dracut's remaining open space, primarily its signature farmland, was the major reason CPA was originally approved by Dracut voters in 2001 and remains our primary focus. We continue to keep abreast of land in town that might become available for preservation.

383 Richardson Rd.

In 2020 the town voted to allocate \$148,500 for the purchase of this 4.95-acre property. This small area is a combination of farmland and forest and is adjacent to other tracks of open space. Including the Yapp Farm, and 401 Richardson Rd. Rear mentioned below.

Deed restrictions and property valuation differences impacted negotiations and the warrant article was rescinded.

Beaver Brook Farm: 761 Mammoth Rd. (Open Space, Recreation, & Historic Preservation)

This property continues to be a showcase of the benefits of the Community Preservation Act. This year the Town approved additional funding to support and enhance the use of this land. The breakdown of the \$200,000 allocation:

- \$60K Installation of water line to service the squash barn and Community Garden.
- \$35K Installation of sewer line which will include a pump chamber and a tank that will hold up to 1,000 gallons in case of a power failure. Preliminarily we hope to install bathroom facilities in the Squash Barn, more to come on that. (\$35K, includes line only)
- \$5K Installation of new driveway from mammoth road. The goal is to provide a separate entrance for the public and provide a defined driveway for the homestead. The DPW will assist us with this but there may be additional costs for materials.
- \$5K Design, installation of a fence and prep for the community garden.
- \$10K Installation of a disc golf course. – item removed at Town Meeting
- \$85K To allow for miscellaneous expenses through the fiscal year.

*Note that transfer of ownership of the homestead is pending. (Revenue = \$100,000), expected to close on or before 6/30/2021 and will reduce the overall amount to \$100K

John Brox Farm: Broadway Rd.

Mr. Brox is interested in preserving his farm and has approached the CPC for recommendations. The committee had several meetings with Mr. Brox and toured his farm. Conversations will continue in 2022 as the CPC works with Mr. Brox on preservation options.

401 Richardson Rd. Rear.

In 2020 the CPC was approached about the possibility of the Town using CPC funds to purchase this 15-acre property. Members of the CPC conducted a walkthrough of the property in 2020 and found this site to be of value to the town. This property has no access points, and directly abuts the Yapp Farm property. Additionally, this property is adjacent to other potential open space purchases, and if acquired would add to a significant undeveloped area.

The Town submitted a bid on the property based on development potential, but that bid was rejected by the owner. At this writing, the purchase off the table.

Recreation

Veteran's Park Resurfacing

All work to restore the fields and improve drainage was completed in 2020. The playing fields were opened in the spring of 2021.

Affordable Housing

Veteran's Affordable Housing / Historic Preservation

In 2020, the CPC, working with the Coalition for a better Acre (CBA), approved funding for the rehabilitation and conversion of the 1905 historic four-room schoolhouse on Spring Park Avenue to nine units of low-income veteran's housing. The CBA obtained additional funding from the state and other entities. Work is in progress with a planned completion date sometime 2022.

Historic Preservation

Harmony Hall Roof Replacement

In 2020 the CPC provided up to \$50,000 for a major historical preservation / rehabilitation project to replace the aging roof on Harmony Hall. Funding was restore / replace the leaking roof with new tiles. Work completed 2021.

Committee Membership and Term Expiration Dates:

<i>Name</i>	<i>Representation</i>	<i>Term</i>
Bruce Cote	Chairperson – At-large	05/01/2023
Louise Tremblay	Vice Chair – Historical Commission	Indefinite
Linda Kawa	At-large	05/01/2024
George Malonis	Recreation Commission	05/01/2022
Charles Kanavos	Planning Board	05/01/2024
Donald Plummer	At-large	05/01/2024
Josh Taylor	Conservation Commission	05/01/2024
Matt Sheehan	Housing Authority	Indefinite
Caroline Zuk	At-large	05/01/2024

CONSERVATION COMMISSION

Annual Town Report

The Dracut Conservation Commission is a volunteer board that holds local jurisdiction over administering the Massachusetts Wetlands Protection Act (M.G.L. 131, section 40) and the Dracut local wetland by-laws. The Conservation Commission typically meets the first and third Wednesday of each month at 7:00pm.

The following reflects the number of applications received and reviewed by the Conservation Commission and the reason for the submission.

CONSERVATION APPLICATIONS

Notice of Intent:	28	(Falls under the jurisdiction of the Commission)
Determination of Applicability:	20	(Determines if project is jurisdictional)
Abbreviated Notice of Resource Area Delineation:	5	(Determines the validity of a wetland line)
Certificate of Compliance:	37	(Determines compliance of the project and closes out the permitting process)

CONSERVATION COMMISSION MEMBERS

James Jendro, Chairman (2022)	Dave Martin (2024)
Joshua Taylor (2024)	Arthur Taylor (2022)
Stephen Graham (2024)	David Sutherland (2022)
John Svrcek (2022)	

Respectfully submitted,

Lori Cahill
Conservation Administrator

Dracut Council on Aging & Senior Center

FY21 Annual Report

The Dracut COA serves Dracut residents who are age 60+ and/or disabled. Because we are a social service agency, we are unique among other town departments. We provide everything from a place for older adults to drop in and be social, to low cost fitness programs, transportation and nutrition, all the way to friendly visitors, benefits counseling and crisis support. Although we plan our services and activities based on the needs and interests of Dracut's senior population, all adults are welcome.

One quarter of Dracut's population are older adults (residents age 60 and older). Your Dracut Senior Center is the heartbeat of our older adult community, providing services, activities and events. While some might have a fixed notion of what a senior center is, our offerings are unique, varied and active (both before and during the pandemic). In fact, 72% of our participants are under the age of 80. We are a place of lasting friendships and new experiences.

We encourage everyone interested in anything we offer to contact us for more information. See our monthly newsletter available in print at the Senior Center, community businesses, and online at <http://www.dracutma.gov/council-on-aging>. Early receipt of newsletter is possible via email (email bloveless@dracutma.gov to subscribe) and visit the Dracut Council on Aging Facebook page.

FY21 and the Continuing Pandemic

This report encompasses an unprecedented period (July 1st, 2020 through June 30th, 2021) when the Senior Center building was closed to the public. Given COVID concerns, including the age of the population we serve and the building's lack of a clean air exchange, the decision was made to keep the building closed. Thanks to the generosity of the townspeople the Senior Center is receiving a new HVAC system which will provide fresh air to be pulled through the system, rather than re-circulating stale air. Construction commenced in the Fall of 2021 and continues into 2022.

Much like the FY20 annual report showed, the closed physical building in no way represents inactivity on the part of the Town's COA staff team. Our transportation service remains constant, and we continued our focus on outreach and social service efforts, including prioritizing assistance in obtaining COVID vaccine appointments. Simultaneously, we continued to adapt and grow our COVID safe events and activities that we initially launched in Spring of 2020 and have since earned national recognition for.

Your National Award Winning Dracut Senior Center

The National Institute of Senior Centers at the National Council on Aging selected The Dracut Senior Center's "At Home Programming" efforts for national recognition. More specifically, our grab n go special events, activity kits, and phone-based programs were selected among 15 programs Nationally.

**We won 1st place in the Virtual category for the 2020 National Institute of Senior Centers
Programs of Excellence Award.**

Excerpt from our award letter: *The Programs of Excellence Awards are given to the top nominated programs in specific categories to senior centers across the country. As the nation's oldest and longest serving non-profit in aging, NCOA acknowledges that this year has been overwhelmingly challenging to navigate- especially for our nation's senior centers. We thank you and congratulate you!*

This is such an amazing acknowledgment of the incredible efforts our Town of Dracut Council on Aging team has made to pivot and reinvent ourselves as we keep up with community needs. We thank all our members, specifically the 1,839 older adults who participated in our services and activities in FY21. We appreciate your feedback and messages of thanks and your enthusiasm for our programs energizes us, and keeps us going!

Activities and Events Offered

What is remarkable is that our award winning “At Home Programming” is not centered on any sort of video conference nor does it rely on electronic devices. Rather, we have utilized local cable access tv (DATV), over the phone programs, and physical materials/supplies packaged for home use.

- Fitness and Wellness
 - All senior Center fitness classes have been recorded and air on DATV
 - Outside, in person fitness classes offered seasonally. Class attendance - 687
 - “Virtual Health Fair”
 - Resource bags with Health Fair resources and swag given out to 217 people
 - Talks from service providers compiled into a show aired on DATV
- Take Home Kits – varied options that rotate monthly
 - Kit options include art, craft, wood painting, diamond painting, adult coloring and cookie decorating.
 - All supplies included and provided at no to low cost
 - Instructors record a “follow along with me” video that airs on DATV
 - Kits dispersed through drive up or delivery
 - Approximately 3,436 individual projects provided
- Phone Based Programs
 - Our Center instituted a dedicated phone conference line for conducting recreational activities and facilitating socialization opportunities. It requires no meeting number or pass code. It is likened to the 20th century “party line”.
 - Weekly trivia. Game attendance - 129
 - 70+ players join a 3x a week bingo using supplies picked up or delivered. Bingo game attendance - 11,376
- Special Events
 - Monthly Grab n’ Go special events consist of a meal or snack hand out often accompanied by a party favor (delivery always available as well). An hour after the pick-up window ends, themed entertainment curated by the COA airs on DATV. Total participation - 1,733. Examples include:
 - S’Mores desserts paired with campfire songs singalong show
 - Picnic kits paired with Dracut Garden Club’s recorded garden tours
 - Oktoberfest meal paired with Oompah Band show
 - Lunch paired with recording of one woman Play on Christa McAuliffe
 - Drive through special events offer stations that participants visit while remaining in their car as well as presentations with outside, socially distant seating. 310 participants. These events included:
 - Drive through ice cream sundaes with Dracut Fire Fighters
 - Outside Veterans Concert with Singing Trooper and lunch to go
 - Drive through 90+ birthday party complete with live music and lunch to go
 - Outside presentation on Deborah Sampson

Services we Provided

Social Services

In FY21 the Senior Center Staff provided over 3,768 instances of support services to over 1,406 older adults and their families.

Types of Services Provided	FY21
Financial Concerns (includes AARP tax preparation & assistance with unemployment)	546
Housing & Legal Concerns	23
Application Assistance (includes SNAP, Fuel Assistance & Mass Health applications)	84
Advocacy & Case Management	169
COVID-19 Related (see below)	1,634
General COA Info	617
Information & Referrals	24
Medical Related	44
Crisis & Protective Services	38
SHINE (Health Insurance Counseling)	198
Food Insecurity (not including SNAP applications)	391
Total	3,768

We are proud to announce that COA staff team secured 780 vaccine appointments for those unable to obtain their own (84% were first appointments).

- 84% of these were first appointments (second appointment made during the first)
- Dracut COA participated in vaccine clinics run by AgeSpan (formally Elder Services of the Merrimack Valley) at the Tewksbury Senior Center
- Hosted an AgeSpan 100+ clinic at the Dracut Senior Center in partnership with Hannaford
- Additionally we have provided vaccine appointment information on 529 occasions, assisting others in making their own appointments
- We have provided transportation to vaccine appointments on over 225 instances

Nutrition

The majority of our nutrition services are provided through partnership with our area agency on aging, AgeSpan (formally Elder Services of the Merrimack Valley). We supplement these by partnering with non-profits, restaurants and assisted living residences to supplement our special events. Although the pandemic has caused a shift in delivery methods, our meal count has increased since March 2020.

- While indoor, congregate meals were not possible in FY21, we were able to offer outside picnic lunches under the Senior Center's carport in the upper parking lot.
 - 103 meals served, provided by AgeSpan
- Home Delivered Meals (Meals on Wheels) provided through AgeSpan increased 27% from FY20
 - 34,758 meals delivered in FY21
 - This represents 60% increase in Home Delivered Meals from FY19 (non-pandemic year)
- Grab n' Go meals through the Dracut Public Schools continued through the entirety of FY21
 - In addition to serving Dracut Children, this service is also provided breakfasts and lunches to Dracut's older adults
 - The Senior Center advertises this service and arranges pickup delivery for those who no longer drive however we do not keep statistics on meals provided to older adults
- Grab n' Go Meals provided by AgeSpan; 3,084 meals
- 247 food boxes were provided by UTEC and distributed by Dracut Senior Center
 - Boxes contained perishable and non-perishable groceries and prepared meals

Transportation (in partnership with the Lowell Regional Transit Authority)

The entirety of FY21 was affected by the ongoing pandemic and thus we saw a drop in our typical ridership. We provided 3,757 rides in FY21. The following contributed to the reduced ridership:

- Buses operating at reduced capacity to ensure social distancing
- Severe reduction of typical day trips offered (museums, restaurants, shows, etc.)
- Medical offices reducing services to essential in-person visits only

Type of Transportation	FY21
Employment/Volunteer	20
Nutrition	54
Services & Personal Care	67
Fitness/Wellness	92
Distance Medical Appointment	137
Socialization/Recreation	192
Shopping/Errands	1,144
Medical Appointment	2,051
Totals	3,757

Partnerships that Make Service Possible

Our varied services and robust activities are only made possible through an extensive network of partnerships. These include daily meals on wheels program and congregate lunches provided by the AgeSpan. Additional services to those who are food insecure made available through the Dracut Food Pantry and the Manolis Family Foundation. We also receive generous donations from the Helen Connerton Fund, Dracut Senior Citizen's Club, Dracut Knights of Columbus, Dracut American Legion, and Dracut Cultural Council. Our largest independent, non-profit supporter is The Friends of the Dracut Elderly. The Friends, as they are called, provide the funding for numerous COA special events, financially support our fitness classes, and purchase supplies and equipment for the COA that are beyond what our annual budget can handle.

In adapting our services and offerings to support older adults during the pandemic we have also forged new and stronger partnerships. These include the numerous aging service vendors that have supported various activity kits and meal handouts as well as volunteer service organizations such as the Dracut Rotary. We are thankful for the Dracut Public School's Food and Nutrition Services Program for providing meals to Dracut's older adults through the pandemic. Perhaps our most prolific new partnership is with Dracut Access TV (DATV). Tutorials for our activity kits, home viewing of our fitness classes, educational speakers, specially curated entertainers shown in conjunction with grab n go meals have all been made possible through the ample air time they have provided the Center so we could continue to connect with our members through the TV or internet.

In addition to thanking our partner and donor organizations listed above, we would also like to recognize the support of our elected officials, the Dracut Board of Selectmen, Town Manager, and all the other town departments as we work together to serve Dracut. Specific to the pandemic we appreciate the guidance we have received from the Dracut Health Director as well as assistance from the Department of Public Works. We also receive policy assistance and staff development opportunities from the Executive Office of Elder Affairs (EOEA) and Massachusetts Councils on Aging (MCOA). Please join me in sending a special message of thanks to all the COA volunteers, board members, and staff.

We hope to see you at the Senior Center. Respectfully submitted,

Bethany Loveless
Executive Director
MCOA Certified Director
Dracut Council on Aging
951 Mammoth Road
Dracut, MA 01826
978 957 2611
bloveless@dracutma.gov

COA Board

Chairperson, TBD

Vice Chairperson, TBD

Frances Desmarais Term Expires 5/1/2022

Thomas Salem Term Expires 5/1/2022

Jacqueline Chausse Term Expires 5/1/2022

COA Board currently accepting new applicants

ECONOMIC DEVELOPMENT

Annual Report 2021

The Town of Dracut approved the position of Economic Development Project Planner (EDPP) to assist the Economic Development Committee (EDC) with ongoing attempts to:

- * Attract a variety of businesses to fill vacant storefronts in Town.
- * Act as a liaison between Town Boards and Departments and the Business Community for the purpose of ensuring and maintaining a strong working relationship.
- * Seek and secure grants to achieve the Town's Economic Development goals and to assist the business community.
- * Market and promote existing and new businesses via social media, the Economic Development page on the Town's website, and various local media outlets, including newspapers, local cable access and radio.
- * Welcome new businesses to Dracut.

The position of EDPP was filled on August 9, 2021. Since that time, several businesses have opened in Dracut, and the EDPP is working with several property owners and/or their agents to attract businesses to vacant properties, as well as with several prospective business owners to find appropriate locations in Dracut.

The EDPP planned four Ribbon-Cutting Ceremonies for new businesses, and will continue hosting these ceremonies, both to welcome new businesses, and to promote and market them through social media and local media outlets.

In addition, the Board of Selectmen's vote to loosen restrictions to allow residents to operate small businesses from their homes resulted in the creation of dozens of such businesses in Dracut. The EDPP continues to reach out to these home businesses to offer assistance and promotional opportunities.

The EDPP assumed responsibility for the Economic Development page of the Town website in September, and created an ED Blog, as well as a Business of the Month feature that contains a monthly write-up spotlighting a different Dracut business, complete with a slideshow. Featured as Businesses of the Month in 2021 were Mama's Italian Restaurant (October), Lucky Oil Burner Service (November) and Lily Mack Farm (December), and in 2022, Essex Silver-Line (January) and Wignall Animal Hospital (February).

The EDPP created a Facebook page devoted to Economic Development and the promotion of Dracut businesses, both large and small. From September through December 2021, more than 50 businesses were promoted through the Facebook page and Economic Development webpage. These write-ups remain archived on Facebook and on the ED webpage under "Local Resources," then "Blog."

The EDPP in November secured a Best Practices Grant for \$25,000 through the Massachusetts Department of Revenue Community Compact to develop and implement an Economic Development

Plan for the Town. The program allows two years for completion, and the full amount of the grant is payable within 45 days of the execution of the contract. Work on the ED Plan is ongoing.

Respectfully submitted,

Daniel Phelps, Economic Development Project Planner

Economic Development Committee Members

- Tony Archinski (Board of Selectmen representative; term expires May 2022)
- Joseph DiCarlo (Zoning Board of Appeals representative; term indefinite)
- Douglas Dooley (Planning Board representative; term indefinite)
- Alison Genest (Board of Selectmen representative; term expires May 2023)
- John MacDonald (Board of Selectmen appointee; term indefinite)
- Mark Van Der Hyde (Board of Selectmen appointee; term indefinite)
- Unfilled position (Board of Selectmen appointee; term indefinite)

DRACUT ENGINEERING DEPARTMENT

2021 ANNUAL REPORT

The Engineering Department serves residents of Dracut by providing information, technical support and engineering services related to municipal operations and land use. The Department also provides information and engineering services to Town Departments, Boards, Committees, the general public as well as professionals engaged in engineering, surveying, and land development. The Department maintains a variety of data in the form of maps, plans, GIS and database information.

The Wheeler Village subdivision off Wheeler Road with 70 house lots is nearly complete. The adjacent Berube Farms subdivision with 34 lots has the initial layer of pavement in place and house construction has begun. A 19 lot subdivision called Sunset Hill off of Avis Avenue was approved and initial site clearing began this year.

A gas station and drive through coffee shop has been completed on Broadway Road (State Route 113) opposite Commercial Drive. A convenience store and drive through at 435 Nashua Road at the intersection of Nashua Road and Lakeview Avenue was approved and began sitework. A used car dealership was completed at 1787 Bridge Street. The Center School Building on Spring Park Avenue which served as an annex building for the Town offices of Building, Engineering, Health and Recreation departments is in the process of being converted to a 9 unit rental building has substantially completed sitework with the exception of pavement. The project is being undertaken by the Coalition for a Better Acre and was showcased on the PBS show *This Old House*.

The Nashua Road project which mainly consists of a signal at the intersection of Lakeview Avenue and Nashua Road, a preemptive signal at the proposed fire station on Nashua Road, roadway widening and sidewalk on both sides of the roadway from the intersection of Nashua Road and Lakeview Avenue to the Dracut/Tyngsborough Town line is scheduled to be bid on in January 2022. The items to complete for this project for 2021 primarily consisted of right of way acquisition processes. An Order of Taking Vote was made by the Selectmen and the Town received a Right of Way Certificate for the project. A second Shared Spaces grant for Lakeview Avenue was obtained which picked up from where the 2020 Shared Spaces grant left off at Hypine Road and continued with sidewalks, drainage improvements and pavement markings along Lakeview Avenue to Tennis Plaza Road. Survey and design services commenced on a traffic circulation plan for the school complex on Lakeview Avenue which consists of the high school, elementary school and two middle schools. The goal is to provide a plan that will alleviate traffic congestion and conflicts within the site. The improvements are anticipated to be implemented during the 2022 summer recess.

The renovation of the administration building of the existing DPW facility at 833 Hildreth Street began late this year and is anticipated to be completed sometime in 2022. The Engineering Department worked with the Public Works Department to begin a road inventory assessment program to streamline pavement maintenance and address the list of unaccepted streets in Town. Saw Mill Drive and Tally Ho Drive were accepted at the June 2021 Town Meeting as a start to address the unaccepted street list and more streets will be proposed in upcoming Town Meetings.

A grant for \$250,000 was obtained from the Dam and Seawall Repair or Removal Program administered by the Massachusetts Executive Office of Energy and Environmental Affairs to assess the feasibility of removing the three dams along the Beaver Brook in Town. All three dams, constructed in the 19th century are listed as significant hazard dams and are in various stages of deterioration. This is a long term project that will ultimately remove potential hazards and present significant environmental benefits that will affect miles of riverine area and habitat. The Engineering Department will continue to seek grant funding and form partnerships with watershed groups such as the Merrimack River Watershed Council to proceed.

The Engineering Department provided layout for community gardens and proposed access improvements for the Beaver Brook Farm Complex on Mammoth Road. A plan for water and sewer services were also designed and installed. A Certificate of Compliance and Notice of Intent were obtained to install irrigation at Boule Park on Lakeview Avenue and preliminary designs were prepared for a proposed parking area at the Yapp Farm lot on 650 Marsh Hill Road. Voting Precinct Maps and descriptions were provided to the Town Clerk showing adjustments in precincts which were a result of the 2020 Census.

The Town is in year 3 of the Massachusetts NDPES Phase II stormwater permit which went into effect on July 1, 2018. The Stormwater and Engineering Departments are updating mapping of stormwater assets and improving such assets when funds allow. The culvert on Sladen Street south of Pleasant Street conveying Beaver Brook was completed in 2021. Public Works, Stormwater and Engineering Departments are preparing to address the Lakeview Avenue culvert which is downstream of the Sladen Street culvert and the culverts on Saw Mill Drive. The reconstruction of Tally Ho Drive and Nashua Road will be an opportunity to improve drainage and stormwater quality. A Municipal Vulnerability Plan and Hazard Mitigation Plan has been approved which will make Town assets more resilient to climate impacts.

Marguerite Hoover began employment at the Engineering Department as Assistant Town Engineer this year to replace John (Jack) McGrail, who retired in 2020 and has brought a much valued skill set to the department. Elizabeth Ware, Community Development Director, retired this year. The Engineering Department is grateful for her collaboration on infrastructure and planning projects, the creation and adoption of stormwater bylaws, rewriting of the Planning Board Rules and Regulations, input on the Town's Master Plan and numerous Planning Board decisions. We wish her and family all the best in retirement.

Respectfully Submitted,

THE ENGINEERING DEPARTMENT

Mark Hamel, Town Engineer

Report of the Finance Committee for 2021

In Massachusetts, towns with a property valuation of over a million dollars are required to create a Finance Committee. The Committee "considers any or all municipal questions for the purposes of making reports or recommendations to the town and submit a budget at the annual town meeting" (MGL Chap. 30, S. 16). Under the Town of Dracut charter, the role of the Finance Committee is more limited. The Town Manager submits the budget. The Committee's role is to understand that budget so that it can "submit reports and recommendations on proposed expenditures at town meeting".

During 2020-2021, the Finance Committee saw the addition of multiple new members. As of September 2021, six of eight members had served for less than one year. For this reason, additional time was spent on reviewing past budgets and Finance Committee responsibilities than in previous calendar years.

Our review of the annual FY22 budget document for the town began on March 15, 2021. The Committee held seven additional meetings between March 22 and May 17 to complete the review prior to town meeting and in order to hear and make recommendations on the warrant articles.

Our meetings in fall 2021 focused on review of the fall town meeting articles and improving the spring budget process. The Committee raised questions about building a consistent capital project line item into the budget, establishing a general purpose stabilization fund, and providing the public with more information about town finances on the Committee's web page. Also, the committee began to archive its agendas on the town web site.

Other topics reviewed by Finance Committee during the 2021 calendar year included:

- * Reserve funds: function and balances
- * FY2022-FY2026 Capital Plan
- * Dracut Public Schools history with regard to net school spending
- * Growth trends for the tax base and major departments
- * Dracut's financial policies

I thank all of the committee members for volunteering their time this year working to better understand the overall financial picture of our town, and for helping to ensure our town will be able to best serve residents and taxpayers in the future. In addition to the members listed below, Joe DiCarlo, Jenniffer Rogers and Richard Martin contributed as members to the FY22 review and discussions.

The committee would also like to thank the Town Manager's office and the Finance Department for their assistance during this process.

Submitted by Rich Cowan, Chair

Committee members: Rich Cowan; Karen Merrill, Vice-Chair; Shawn Ashe; Michelle Clement
Nancy McDonald; Renee Plummer; Cori Stott

**FIRE DEPARTMENT
ANNUAL TOWN REPORT - 2021**

100 Series – Fire	49
200 Series – Explosion	02
300 Series – Rescue & EMS	2600
400 Series – Hazardous Conditions (No Fire)	113
500 Series – Service Call	425
600 Series – Good Intent Call	120
700 Series – Alarm Activation	628
800 Series – Severe Weather & Natural Disaster	05
900 Series – Special Type	10
 Total calls for service in 2021	 <u>3952</u>

Inspections Conducted	1260
Certificate of Compliance	935
Permits Issued	325
Commercial Reviews Inspection	81
COVID-19 Outdoor Inspections	4
Code Violations Issued:	2
Liquor License Inspections	107

Our Mission

The Mission of the Dracut Fire Department is to effectively and efficiently protect the lives and property of the Town of Dracut against all emergencies, natural or man made. Through our diligence in training we will excel in fire suppression, fire prevention, and public education and be second to none in our emergency medical services.

Fire Prevention, Code Compliance and Inspections

Fire Prevention conducts plan reviews and inspections in concurrence with the Building Department for new constructions and renovations. In 2021 the department conducted over 1400 inspections. Permits were issued as directed by the Department of Fire Services. These permits range from fuel storage to smoke detectors. We also issued 621 certificates of compliance, 184 outdoor burning permits. Through diligence and code enforcement the number of responses to defective and nuisance alarms was greatly reduced this past year.

Message from the Fire Chief

Deputy Chief Thomas Mackey was successful in his efforts to renew the SAFE grant and the Senior SAFE grant for 2021. Due to the COVID-19 restrictions Deputy Mackey was

not able to conduct Fire Safety Education in the schools as he has in the past. As soon as allowed the Fire Safety Education will continue.

Captain Tim Grimes and Lt. Joel Howard, with the aid of many Firefighter helpers, continues to spread Christmas Cheer with the annual Toys for Local Children toy drive. We are thankful for all the donations and the continued support of the community.

February 2021 brought the opening and move to our brand new state of the art station located at 539 Nashua Road. The new 3 bay drive through-station was constructed to maximize firefighter and community safety. We thank the residents for their continued support in bringing this beautiful building to fruition. It will serve the community and the department well for years to come.

In May, we took delivery of new pumper truck for our Jones Avenue station. This new vehicle was designed and equipped to maximize water volume by injecting foam into the water to maximize penetration and adhesion during a fire as its primary response area lacks fire hydrants. The department continues to evaluate its fleet and operations to provide top notch, cost efficient services to the residents and visitors of Dracut.

In September Chief David Brouillette retired after 36 years of service to the department and community. We thank him for his dedication and leadership as the department progressed and continued to move forward under his watch.

Regrettably, we said goodbye to retired Chief Robert W. Kohanski Sr. and retired Deputy Chief Walter Bogochow. Chief Kohanski served the Town for 42 years serving his last 10 as Chief. Deputy Bogochow served the Town for 39 years.

I would like to thank all members of the Dracut Fire Department and their families as well as the Department Heads and their staff for their dedication to the citizens of Dracut. The support and cooperation of these agencies is second to none. We should all be proud of their efforts and grateful for such a dedicated Town wide workforce.

Respectfully submitted,

**Richard Patterson
Chief of Department**

Greater Lowell Technical High School District Annual Town Report



The Greater Lowell Technical High School Committee meets in the Administrative Office (Room 2260), 250 Pawtucket Boulevard, Tyngsboro, Massachusetts. Meetings are public and district residents are welcome to attend. School Committee and sub-committee meeting schedules, past meeting minutes, and the current fiscal year budget are listed on the school's web site at www.glttech.org.

ELECTED SCHOOL COMMITTEE MEMBERS

Paul E. Morin	Dracut-Exp.2024	Lee Gitschier	Lowell-Exp.2024
Matthew Sheehan	Dracut-Exp.2022	Curtis J. LeMay	Lowell-Exp.2024
Kempton P. Giggey	Dunstable-Exp.2022	George W. O'Hare	Lowell-Exp.2022
Fred Bahou	Lowell-Exp.2022	George A. Tatseos	Tyngsboro-Exp.2022

MISSION STATEMENT

Greater Lowell Technical High School commits to ensure students' readiness for career, college, and citizenship in the 21st century. We challenge and support students as they realize their individual potential for personal and professional success.

STUDENT ENROLLMENT CHARACTERISTICS

- 63.3% high needs students, which is 12.3% higher than the state average of 51.0%.
- 48.3% economically disadvantaged students, which is 11.7% higher than the state average of 36.6%.
- 17.3% students with disabilities, which is 1.4% lower than the state average of 18.7%.

STUDENT SUCCESS INDICATORS

MCAS participation rates varied across schools, districts, and student groups in 2021 more than in prior years. The participation rate in 2021 was lower than in prior years and results may have been different if more students had taken the test.

- MCAS Exceeding, Meeting, and Partially Meeting Expectations of 90% in ELA and 84% in mathematics.
- MCAS passing rate of 99% in science.
- MCAS Advanced/Proficient rate 88% in science.
- Graduation rate of 94.7%, which is 5.7% higher than the state average of 89.0%.
- Graduation rate of 86.1% for students with disabilities, which is 11.2% higher than the State average 74.9%.
- Dropout rate of 0.4%, which is four times lower than the state average of 1.6%.
- Retention rate of 0.1%, which is less than the state average of 0.8%.
- 20% of the Class of 2021 (107 students) were employed in their career major as of April 2021 through the school's Cooperative Education program. (Participation rates varied in 2021 more than in prior years due to closures related to Covid-19).

VOCATIONAL TECHNICAL EDUCATION PROGRAMS

Greater Lowell Tech offers high school students a career focused education in 23 diverse vocational technical programs organized into the following four occupational clusters: Construction Technology, Personal Services, Technology, and Transportation/Manufacturing. Each of the 23 programs is supported by an Advisory Committee comprised of business and industry partners that meet twice per year to make recommendations on program improvements and assist with identifying student employment opportunities.

ADULT PRACTICAL NURSING AND POSTSECONDARY PROGRAMS

The Practical Nursing Program is a 40-week, full-time, postsecondary course that includes both classroom and clinical instruction in acute, sub-acute, and long term local healthcare facilities. After completing the program, graduates are eligible to take the National Council of Licensing Examination to become a Licensed Practical Nurse. The (unofficial) first time attempted pass rate for the class of 2021 is 92%. To accommodate diverse schedules, both a daytime and an evening/weekends division are offered. The Placement Director reported that 91% of the graduates were placed in employment as of the fall of 2021. This percentage does not include the effects from Covid-19.

Greater Lowell also offers a variety of adult continuing education courses in the area of health career training, computer training, introductory courses for the basic trades, and continuing education courses for electricians and plumbers to prepare for their Journeyman or Masters Exams. Personal enrichment courses are also offered for those interested in improving job skills, changing careers or simply pursuing a leisure-time interest. More than 509 adult students took postsecondary courses during the past school year. All students earn certificates of completion and can obtain State or National Certifications, if applicable.

FINANCES

Revenue

	<u>2020/2021</u>
Misc. Rev.	\$0 \$137,427

Assessments

Includes Minimum Contributions, Transportation, and Debt Service (Building Project)	
Dracut	\$5,070,929
Dunstable	\$310,949
Lowell	\$9,215,301
Tyngsboro	<u>\$1,488,447</u>
Total	\$16,085,626

State Aid

Chapter 70	\$29,582,554
Transportation	\$1,452,232
Total State Aid	<u>\$31,034.786</u>
TOTAL REVENUE	\$47,257,839

Expenses:

Instruction	\$23,061,069
Plant	\$4,597,914
Fixed Charges	\$9,361,844
Administration	\$2,744,945
Other Services	\$5,293,352
Programs w/other Districts	\$195,124
OPEB	\$100,000
Debt Service (Building Project)	<u>\$1,417,529</u>
TOTAL EXPENSES	\$46,771,777

School Committee



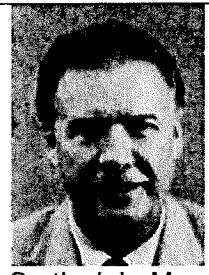
Fred Bahou
Vice Chair (Lowell)
225 Gibson St.
Lowell, MA 01851
978-937-3896



Kempton P. Giggey
Chairman (Dunstable)
2 Dogwood Ln.
Dunstable, MA 01827
508-612-5432



Lee Gitschier
Secretary (Lowell)
153 B St.
Lowell, MA 01851
978-866-4180



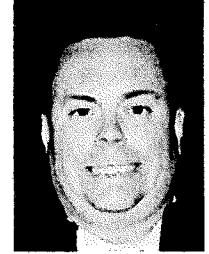
Curtis J. LeMay
(Lowell)
40 Robert St.
Lowell, MA 01854
978-846-1222



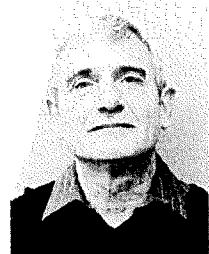
Paul E. Morin
(Dracut)
10 Pine Ave.
Dracut, MA 01826
508-320-7318



George W. O'Hare
(Lowell)
240 Moore St.
Lowell, MA 01852
978-452-4188



Matthew J. Sheehan
(Dracut)
115 Passaconaway Dr.
Dracut, MA 01826
978-455-6402



George A. Tatseos
(Tyngsboro)
226 Sherburne Ave.
Tyngsboro, MA 01879
978-453-7760

BOARD OF HEALTH

2021 Annual Town Report

The Dracut Health Department was very busy and productive in 2021. The Health Director David Ouellette, Town Nurse Kara Curley, and Office Manager Marylee Enos and our friend (Town Nurse Cindy Campbell who retired on January 15th 2021) worked as a team. The team was continuously involved in the Covid19 Virus Tracking, Tracing, and working with all agencies to help the Dracut residents through these trying times. We did many other activities including food establishment inspections, nuisance complaints, housing inspections, pool inspections, 40U properties, and Title V (septic) inspections and permitting. The Department also provided various nursing services through Kara Curley, the Department's Nurse. The director worked with neighboring towns on securing shared community grants. MaryLee our office manager went above and beyond studying and being certified has a State Tracker and Tracer for COVID 19 to help the team with the 1000's of cases we handled.

COVID 19

What is COVID 19- It is a new strain of coronavirus that had not been previously identified in humans. The COVID-19 is the cause of an outbreak of respiratory illness first detected in Wuhan, Hubei province, China.

Since December 2019, cases have been identified in a growing number of countries. Coronaviruses are a large family of viruses that are known to cause illness ranging from the common cold to more severe diseases such as Severe Acute Respiratory syndrome (SARS) and Middle East Respiratory Syndrome (MERS). Public health authorities are learning more every day.

Symptoms of COVID-19

Reported illnesses have ranged from mild symptoms to severe illness and death for confirmed coronavirus disease 2019 (COVID-19) cases. Symptoms may appear 2-5 days after exposure.

On March 26th 2020 the Town of Dracut had its first case and as of December 31st, 2021 we had 6898 cases in the Town of Dracut. Kara Curley spearheaded the Tracking and Tracing part of the virus, working with the school nurses, and had constant contact with the Mass Dept of Health. Marylee answered the numerous phone calls and emails with many questions, worked on the Tracking and Tracing, and kept our office running, along with weekly updates to the BOH Facebook Page and all other social media.

The Director worked with all the local businesses, 1st responders, and the community to adjust to the ever-changing rules and regulations as the Virus maneuvered through the town. The town nurse would sometimes receive wrong or missing information from the state MAVEN reporting site of the person she was trying to contact. The director would go to the resident's house to make initial contact sometimes holding up a big sign with information to call the Board of Health. The Dartmouth Alumni Magazine in their July August 2020 edition Mentions the town of Dracut under the story heading THE VIRUS TRACKER.

The BOH has worked around the clock since the 1st case keeping the town Manager and School Superintendent updated on safety regulations and employee protocols.

This epidemic has taken most of our time, with the surge, we hired temporary help to contact and trace the daily caseload. Even with this, the BOH has accomplished its regular duties and adjusted programs to work in this ever-changing environment doing restaurant inspections, flu vaccines, complaint inspections, town Vigil and many more.

Health Director Inspections and Activities

Food and Retail establishments:

- Inspected all 121 restaurants, retail food establishments and schools twice in 2021 as required by the State Sanitary Code 150 CMR 590.
- The Health Director promoted food safety and continued to give new owners and managers basic, important information regarding food safety management.
- The Health Director performed about 255 inspections and follow up visits to ensure violations had been corrected. In general, the food establishments were very cooperative and complied with all the Agent's requirements both for the initial and follow up inspections as needed.
- The Health Director works very closely with anyone opening a new establishment
- The office manager files and keeps accurate records of all permits and applications.
- As a team we updated the food establishment packet.
- Town Nurse is being trained in FOOD INSPECTIONS

Septic Systems and Wells:

- The Health Director performed 5 Title V inspection
- The Department permitted 5 septic systems/repairs and 5 drinking water wells.

Emergency Preparedness

- Attended and represented Dracut in all required meetings for the Upper Merrimack Valley Coalition and the Health and Medical Coordinating Coalition, Region 3
- Updated the Emergency Dispensing Site document for the Town of Dracut.
- Completed all tasks required by the regional coalitions. Tasks include mandatory meetings, updating relevant Emergency Preparedness documents and the use of yearly flu clinics as a practice drill.
- Added the Town Hall as an Emergency Dispensing Site (EDS) and updated the EDS plan.
- The Health Director has met with Region 3 state Emergency Preparedness activities with state and 6 surrounding towns on many COVID 19 issues
- Town Nurse Completed EM Introduction to incident Command Systems ICS-100
- Director and Nurse Passed Disaster Life Support Class hosted by NERAC

Public Nuisances and 40U properties

- For 2021, there were roughly 31 nuisance complaints.
- All public complaints received at least one property visit, many required several if action was needed which often-included violation notices.
- Most complaints were resolved in a timely manner.

Town Beach Testing

Testing the safety of the water:

- The Health Director has the water tested weekly at the town beaches, Memorial Day through Labor Day.

Pools

New pool safety packet:

- The Health Director inspected 4 pools for safety procedures, safety equipment, testing requirements and granted town permits.

Tobacco & Vaping

Tobacco and Vaping project:

- The Health Director inspected all stores to ensure that all flavored tobacco and vaping products removed from all Dracut stores and only sold in approved adult smoke shops starting March 1 2019 were being followed.

Nursing Health Services

COVID 19

Mass Vaccine Program for 13 weeks

- Town Nurse Kara worked 8 or more plus hours every Tuesday at the clinic giving shots.
- Health Director worked 8 hours every Thursday working with logistics and organizing moving patients along.
- We received Thank you recognition Plaques at the MVP clinic closing ceremony.
- Kara worked at the First regional First responder Moderna Vaccine Clinic at the Chelmsford Senior Center.
- Kara, MaryLee and I did a very successful home test kit drive through handing out over 8000 kits in three nights February 2nd, 3rd, and 4th 3-7 pm at Town Hall.

Scheduled Clinics:

- Blood pressure walk in screenings continued
- Kara July 15th started BP clinics and ask the Nurse at the COA
- Have lunch with the Town Nurse started July 15th

Seasonal Flu Vaccination Clinics:

- Seasonal Flu Vaccination Clinics were held on a Friday evening and Saturday Morning . The Health Department team ran the clinic with volunteer nurses and retired Town Nurse Cindy Campbell volunteered to help make the clinic a success giving 231 vaccines
- The state started a new pre-registration program statewide called COLOR Kara needed to design calendars individualized per specified clinic dates and times.
- All residents wanting to receive the Flu shots needed to pre-register on that site

- The seasonal flu vaccination clinics continued weekly throughout the flu season at the Board of Health office. The total of flu vaccines administered was 345
- We traveled to all 6 schools giving flu shots to the staff.
- Kara did a flu shot clinic at the DPW
- Kara did homebound flu shots and administered flu shots at Little Hero's child care.
- There were 2 home visits and 2 follow up investigations for communicable disease reports.
- The Medicare Part B roster reimbursement continued. These were reimbursements from private insurance companies saving money for those receiving shots were tracked through COLOR

Opioid and Substance Abuse Activities:

- The Health Director became the municipal point person for the Town when hired in May of 2017 and continues in this role.
- Kara certification for Mental Health First Aid
- Kara took classes for New England Summer School of Addiction
- The Director or Nurse represent Dracut at all regional collaborate meetings including SAPC, MOAPC, the District Attorney's Opioid Task Force and the Greater Lowell Health Alliance's (GLHA) Substance Use and Prevention collaborate.
- Our sixth annual candlelight vigil for Opioid Awareness during Substance Abuse and Awareness Month was a success remembering those that lost their battle with substance abuse and honoring those that are successfully living with and fighting with their substance use disorder. The towns 3 Gazebos had been fitted with purple lights has part of this campaign.
- Marylee updates the Health Department's website that includes relevant information and help. Continue to distribute brochures which are now at various locations including Town Hall, the Public Library and the Dracut Police Dept.
- Continuing to use a \$2000-dollar grant from the Circle Health/Lowell General for the purchase of prescription pills disposal pouches. These pouches allow individuals to safely dispose narcotics in their own home and can be used to safely neutralize liquids and patches.

Health Department Office Activities and Information

- Continue to update the department's website and Facebook page to provide easier access to permits and the required information for residents and businesses.
- The mercury drop off program continues to do very well. Fluorescent bulbs and button-cell batteries are being collected at the Health office.
- The Dracut Board of Health receives sharps (needles) for disposal if they are received in a sealed puncture-proof container (commercially purchased or thick-plastic container, like detergent, not bleach, or fabric softener). The Department receives sharps almost daily from the public.

- David applied and received in collaboration with Methuen and Lawrence a shared grant that now picks up our needles saving the town almost 12,000 a year.
- Promoted use of 911 Disability Form that notifies first responders of special needs in the event an emergency call is made. Forms are available on the Board of Health Website and Board of Health office.
- The Central Mass Mosquito Control Program continues to spray during the summer and clean culverts to control the mosquito population. The Department continues to direct calls to the proper program and the Health Director follows up on any applicable concerns regarding mosquitos.
- Dracut Household Hazardous Waste Day was in May.

Dracut Board of Health Members

Evan Themeles (2022) Paul Enis (2023) Louis E. Rousseau (2024)

Respectfully Submitted,

David Ouellette, Health Director

**DRACUT HOUSING AUTHORITY
ANNUAL TOWN REPORT**

The mission of the Dracut Housing Authority is to offer a high standard of low-income public housing to our current Residents, as well as, future Residents of our developments. We strive to continually improve public housing management, maintenance, and the physical condition of the Dracut Housing Authority.

Throughout 2021 the Dracut Housing Authority offices have been closed to the public. During the end of the year, Residents have been able to come to the office. Maintenance and Administration Staff have always been accessible to Residents and the public. The office has been staffed during the entire pandemic.

During this past year the Dracut Housing Authority has been able, once again, to focus on some of the interior projects that were postponed due to the pandemic. Residents are happy that these projects have finally been implemented. They include:

- **Upgrade and installation of new ADA congregate bathrooms.**
- **Replacement of heat and smoke detectors at 901 Mammoth Road.**
- **Bathroom modernizations at Coventry Gardens.**
- **New bathroom and kitchen installation at Sladen Street.**
- **Bathroom upgrades at Perron Lane.**
- **Installation of interior lighting at Phineas Street (ongoing).**
- **Four Walk in showers installed at 971 Mammoth Road.**

During 2021, the Dracut Housing Authority has also concentrated on exterior capital improvements.

Some of the capital improvements that have been initiated, implemented, and/or completed over the course of this year include:

- **New roof on 901 Mammoth Road.**
- **Installation of Stand-by Generator at 113 Parker Avenue.**
- **Tree trimming and general yard clean up at Perron Lane.**
- **Site drainage work at Group Home on Perron Lane.**
- **Installation of 20 sliding doors at Coventry Gardens.**

The Dracut Housing Authority also received a “97” on our REAC (HUD – Real Estate Assessment Center) Audit. There were no findings on our State and Federal Audit.

The Board of Commissioners and staff at the Dracut Housing Authority are committed to ensuring that Residents of the Dracut Housing Authority enjoy their quality of life.

Respectfully submitted,

**Mary T. Karabatsos
Executive Director**

DRACUT HOUSING AUTHORITY BOARD OF COMMISSIONERS

**Matthew Sheehan (Chairman) (Pending)
Debra DeWitt Ahern (Vice-Chair) (2022)
George Nangle (2023)
Charles Kanavos (2024)
Tom Bomil (2025)**

Dracut Historical Commission
Annual Town Report

Due to the lingering pandemic the historical commission conducted only 6 meetings in 2021. For safety reasons we only met when it was deemed necessary.

Louise Tremblay still serves as the Historical Commissions representative to the Community Preservation Committee and can provide the Commissions input on historical projects to the CPC.

Patrick Cox will be serving on the Beaver Brook Farm Development Discretionary Ad-Hoc Sub-Committee. Along with several other representatives from various town groups, they will be developing a plan for the Beaver Brook Farm property and hope to seek the towns approval at the June town meeting.

In April, the aging roof on Harvey J. Gagnon Harmony Hall was replaced using CPC funds approved by the town. Within the bid was an agreement to remove the weathervane and allow one week for restoration before reinstalling it. Chairman Dave Paquin personally performed the beautiful restoration. Although it may look small from the ground, the weathervane stands approximately 14 feet high. It will now sit atop the historic building for decades to come thanks to Mr. Paquin's hard work.

Two demolitions were conducted in 2021. 702 Broadway rd. and 1471 Methuen St.

The Dracut Historical Commission proudly supports the ongoing project at the Dracut Centre School. The 120+year-old building will be transformed into nine affordable housing units for veterans. The project is being developed by the Coalition for a Better Acre and has even appeared on the popular television program "This Old House."

Chairman Dave Paquin announced that after 25+ years he was stepping down as Chairman but will remain on the Commission as a voting member. The Commission voted unanimously to nominate Patrick Cox to fill the role of Chairman. Two more votes were made placing Marc Gosselin as Vice Chairman and Louise Tremblay as Treasurer. We thank Mr. Paquin for his nearly three decades of hard work as Chairman. His knowledge and passion for historical preservation has been and will continue to be a crucial part of this commission.

The Dracut Historical Commission is proud to be of service to the community.

Respectfully submitted,

Patrick Cox, Chairman
Term expires 05/01/2024

Historical Commission Members:

Marc Gosselin (Vice Chairman)	Term expires 05/01/2024
Louise Tremblay (Treasurer)	Term expires 05/01/2024
David Paquin	Term expires 05/01/2024
Linda Kawa	Term expires 05/01/2022
Henri Marchand	Term expires 05/01/2022

HUMAN RESOURCES DEPARTMENT

Annual Town Report

To the Honorable Board of Selectmen and the Citizens of Dracut:

The Human Resources Department is a customer-service oriented, proactive department, responsive and supportive to those it serves. We strive to be the strategic provider of quality professional human resource services for Town of Dracut employees and retirees through a broad array of programs and services, including:

- the development and administration of all related policies,
- employee recruitment,
- job classification and compensation,
- benefits administration,
- regulatory compliance,
- safety and risk management,
- employee training and development, and
- public and employee relations.

We are committed to providing excellent service. We partner with management to recruit and retain a highly qualified diverse staff; facilitate positive employee relations; train to enhance employee skills, performance and job satisfaction.

We create and implement programs to increase organizational effectiveness, design and deliver fair, competitive benefit and compensation programs, and assist with administering payroll services.

Each year, the cost of health insurance for employees and retirees continues to rise. We continue to proactively seek out insurance plans that meet the changing needs of our employees and retirees in the most fiscally responsible manner.

This year we plan to provide courteous and excellent service, as well as providing support and assistance with recruitment, retention, compensation, benefits, and training to the Town's employees.

Victor Garofalo
Assistant Town Manager/Finance Director

Information Technology Annual Town Report

The town's information technology department is committed to embracing innovative technologies to provide effective, efficient, reliable and secure IT services for the town hall, fire department, police department, department of public works and council on aging.

This year the IT department focused heavily on improving the town's cybersecurity posture. The department applied for and received a grant from the state of Massachusetts for employee cybersecurity training. In doing so, one hundred and forty one employees were registered and participated in the training. At the completion of the program Dracut was recognized for its high completion rate and efforts at improving our overall security.

In addition, the IT department migrated town email services to the cloud in an effort to provide a more secure and robust service. For instance, as part of the migration all town email accounts are to utilize multifactor authentication. The town is also taking advantage of cloud computing to assist with the detection of malicious emails, links and attachments.

Moving forward the primary goal of the IT department will be to prioritize the security of our services, assets, and informational records.

Kenwood Water Department Annual Town Report

The Kenwood Water Department is the Town's municipal water system. It is a consecutive municipal water system to Lowell and Methuen Water Departments. This means we are a distribution system only; we do not have our own water source, nor do we treat the water we purchase. We purchase water from Lowell and Methuen Water Departments and supply it to our customers who are all located in the eastern portion of Dracut. Both Lowell and Methuen's source of water is the Merrimack River's surface water source, which originates in the White Mountains of New Hampshire. Customers in the eastern and northern portions of the Kenwood Water Department receive their water from the Methuen Water Department, while the rest of our customers receive their water from the Lowell Water Department.

Kenwood Water Department's system is composed of water mains, service lines, pumping stations, metering stations, gates and valves. Small Water Systems L.L.C. has been contracted to operate and maintain this system, along with the Kenwood Water Department Staff.

Regularly throughout the year samples of your water are collected and tested for various contaminants. In addition to the Lowell and Methuen Water Departments testing, the Kenwood Water Department conducts additional sampling to ensure your water is safe to drink.

We are proud to report that last year your drinking water met all applicable health standards regulated by the State and Federal government.

The Kenwood Water Department continues to increase its customer base as development in the East Dracut area continues. The Kenwood Water Department currently services approximately 2,105 customers.

Kenwood Water is an Enterprise Fund with a yearly budget for FY23 of \$1,529,776.00 requested.

In 2017, the Kenwood Water Department conducted a comprehensive evaluation of the system infrastructure to identify potential areas of concern and to proactively perform maintenance as needed. A ten year plan has been developed to address the concerns identified in the evaluation.

The Kenwood Water Department continues to encourage all its customers to be mindful of water conservation measures that should be used for both indoor and outdoor use. Please contact the Kenwood Water Department at 978-957-0371 or kenwoodwater@dracutma.gov for information on conserving water.

Water Bills are issued bi-annually, April 1st and October 1st, due within thirty days.

Respectfully submitted,

**Jay F. Reynolds
jreynolds@dracutma.gov
Kenwood Water Department**

M.G. Parker Memorial Library
2021 Annual Town Report

MISSION STATEMENT

The Moses Greely Parker Memorial Library was founded to provide, organize, and preserve books, materials and information to increase the recreational and educational levels of the Dracut community. Since the renovation and addition to the library in 2006, the Library has also striven to become a community center, providing a location for residents to come to sit, connect with technology, attend programs, and increase their awareness of the world around them.

In order to meet our mission, we strive to:

- Provide courteous and friendly service to everyone that visits the library.
- Provide popular materials in a multitude of formats for all ages.
- Be a resource center for all those seeking information.
- Provide the community with educational, recreational, and cultural programming.
- Adhere to the rules and regulations presented by the American Library Association which allow each person the right to seek information without censure, regardless of age.

COLLECTION, CIRCULATION, AND OTHER ACTIVITIES

The Library's collection includes print materials, audiovisual items including music and movies, non-print materials (like our sewing machines and hotspots), and downloadable items through various electronic resources and digital collections.

In 2021, we expanded our digital collection to include Creativebug, a curated collection of print and video instruction for a variety of DIY and craft projects, and USNewStream, a news service with access to full-text articles in newspapers around the country. We also collaborated with Recycling Coordinator Matt Zettek to expand our Library of Things collection, which includes many items you may not expect to find in a library such as sewing machines and telescopes. This collaboration resulted in very positive publicity in the Lowell Sun and WBZ-TV.

We circulated 127,490 items in 2021. Our Library patrons received 8,763 items from other libraries in our consortium. We provided 12,978 items to other libraries in the Merrimack Valley.

13,804 people have Parker Library cards. 13,484 of them are residents of Dracut.

The library was open 2,608 hours in 2021. We were open 240 hours on Saturdays, and 483 hours after 5:00 pm. We continued to offer our wireless services to residents, even when we were closed. The number of wireless users in 2021 was 32,555.

We offered 127 Adult programs, attended by 1,657 people; 70 Young Adult programs, attended by 4977 teens; and 131 Children's Programs, attended by 5,805 children. These numbers include virtual program

attendance, in-person children's story times and other programs, take home craft kits for teens and adults, and summer reading programs for all ages.

CONSORTIUM

The Parker Library is a member of the Merrimack Valley Library Consortium, which is made up of 36 public libraries. The consortium continues to offer reciprocal borrowing of downloadable materials, including ebooks and digital audiobooks. Through the consortium, we were able to add USNewsStream to our electronic resources, giving patrons free access to hundreds of articles in newspapers throughout the country.

We also fill patron requests through the Commonwealth Catalog (ComCat), which provides access to materials from libraries throughout the state, including some academic libraries, and interlibrary loan (ILL), which let us search for requested materials from libraries around the country.

PHYSICAL PLANT

The repair of our front sidewalks is expected to occur within the next year, since the project received approval at the last Town Meeting. We had some issues with the front doors locking unexpectedly but that was fixed in early 2022. The library is on the list to receive the same building security/access system as other town buildings. We have resumed research into upgrading the technology in our meeting room so that we can accommodate hybrid programming (remote and in-person attendees and presenters); this project was abandoned when COVID shut down in-person programming in 2020.

We have happily hosted the Council on Aging and the Veterans' Agent in our meeting room and one quiet study room while their building is undergoing renovations. It's been great to meet these other town employees and get to know their work; we've supported COA in holding virtual bingo from our second quiet study room, and we collaborated with the Veterans' Agent to help a resident verify his identity electronically in order to get unemployment benefits.

BUDGET

The library submitted a level services budget request for FY23 with a few capital requests. The largest capital request is for replacing the carpeting throughout the building; it has been in place since the addition was completed nearly 16 years ago.

STAFFING

Several new staff members have joined the library team, including Director Christine Muir, Children's Librarian Megan Williams, Children's Room Assistant Dominique Zanni, and Circulation Assistants Lauren Ordway and Linda Malnati. We currently have an amazing team with lots of energy, new ideas, and passion for library services!

There is one vacancy in staffing, which is the Assistant Director/Head of Reference. The job has been posted to the Massachusetts Board of Library Commissioners website, the Simmons College job line, the NH Library job line, Monster.com, and Indeed.com. The search will continue until the position is filled.

Respectfully submitted by
Christine Muir, Library Director
on behalf of the Board of Library Trustees

Mr. James Nolan (term expires 2022)
Mrs. Monique Verville, Chair (term expires 2022)
Dr. Linda Trouville, Vice-Chair (term expires 2023)
Mr. Brian Flaherty (term expires 2024)
Mrs. Gretchen Mayall (term expires 2024)

Central Mass. Mosquito Control Annual Report

The Central Massachusetts Mosquito Control Project (CMMCP) currently provides its services to 44 cities and towns throughout Middlesex and Worcester Counties. The Project's headquarters is located at 111 Otis St., Northborough, MA. Project personnel are available to meet with any town board or resident to discuss the Project's procedures and activities. Our phone number is (508) 393-3055.

CMMCP practices Integrated Mosquito Management (IMM), blending state of the art methods and techniques with expertise, experience, and scientific research to provide our member communities with modern, environmentally sound, cost effective mosquito control. IMM encourages the use of non-chemical means to accomplish the goal of mosquito reduction.

The Mosquito Awareness program which we offer to elementary schools in our district is very popular. Project staff meets with students and teachers to discuss mosquito biology, mosquito habitat, and control procedures. Much of the presentation is directed towards what the children and their families can do to prevent mosquitoes from developing around their homes. Slides, videos, handouts, and coloring books help to make this an interesting program. A specialize program for senior citizens has been developed to educate this at-risk group from mosquito-borne diseases.

As part of our effort to reduce the need for pesticides, our first line of control is our ditch maintenance program. By cleaning clogged and overgrown waterways, mosquito breeding can be reduced, drainage areas are returned to historical conditions, and water quality is improved. We have also begun to mitigate potential adverse conditions created by beavers. Source reduction, the elimination or reduction of a larval mosquito habitat (i.e. water-holding containers), is practiced by alerting residents and business owners about potential mosquito producing sites they have created. They are informed about basic mosquito biology, and the need to eliminate these man-made breeding sources. We also now have a tire collection program that removed these larval habitats from the environment and are the tires are brought to a facility for recycling.

Bacterial larval control with Bti (*Bacillus thuringiensis*) is used to treat areas where mosquito larvae are found and source reduction or ditch maintenance is not feasible. We have an extensive database of known larval habitat, and we encourage the public to notify us of any areas they suspect develop mosquito larvae. Our field crews will investigate all requests and treat the area only if pre-determined thresholds of mosquito larvae are exceeded. Bti is a naturally occurring product, and is exclusive to mosquito larvae, preserving other aquatic organisms in their habitat.

Our goal is to handle all mosquito problems with ditch maintenance, source reduction or larval control, but we recognize that there are times when adult mosquito spraying is the only viable solution. In such cases residential areas are treated with pickup truck mounted sprayers. Applications are site-specific and are determined by weather, type of area and mosquito population levels. These applications are initiated **only by request** of town residents. A phone notification system has been installed to announce potential spray areas for member cities and towns on their scheduled evening, and this information is listed on our website.

The project's surveillance program monitors adult mosquito and larval population density, and is the backbone for prescribing various control techniques. We have expanded the adult collection program to monitor for West Nile Virus in our service area. Specialized traps are used as a mobile force for viral monitoring, and are placed in member towns on a weekly basis for routine sampling. If a WNV or EEE hot spot is identified, surveillance is intensified to sample mosquitoes and these collections are sent in to the Mass. Dept. of Public Health for testing.

We are now running a research and efficacy department which checks for efficacy of our products and techniques, and to research in new or different areas of mosquito control. GIS has been added to our operations to allow better data collection and analysis.

The Project has a website at www.cmmep.org which has extensive information on our program, products we use, and mosquito control procedures. Requests for service can be made through the website, as well as pesticide exclusions.

Timothy Deschamps
Executive Director

Timothy E. McGlinchy
Director of Operations

Open Space Committee
Annual Town Report
2022

The Open Space Committee (OSC) is a discretionary standing committee appointed by, and reporting to, the Board of Selectmen. Its main mission consists of stewardship of Dracut's open spaces and public outreach. The committee is allocated nine members appointed to indefinite terms and advised by Selectman Tony Archinski. For the year 2021 members served on the following town committees: Community Preservation, Conservation, Dracut Cultural Council, Finance, and the Beaver Brook Farm Development Committee.

Meetings are open to the public and typically held the second Thursday of the month in the selectmen's chambers. We encourage those with an interest in preserving and maintaining the rural character of the town to attend our meetings, join us on our site visits, and participate in our field work throughout the year.

Current town owned open spaces maintained by the Open Space Committee include: Long Pond, Cross Road and Rifle Range, Nickel Mine, East Richardson, Proprietors' Way, Yapp Farm and the Dennis P. McNamara Way. In addition, we support and maintain the trails at Beaver Brook Farm. Consultative support has been provided for the maintenance of trails at the Dunlap Sanctuary and the Dracut Land Trust's Tranquility Trail.

2021 Activities included:

Community Outreach:

2021 contributors to the Open Space Conference – virtual
Neighborhood Outreach grant, film produced, community info session
Feb 27, 320th Birthday walk – Tranquility Trail
Spring and Fall bird watches with Mike Baird
Collaborated with design of the Yapp Farm parking lot

Field Work:

Rifle Range Conservation Area trail marking and improved signage
Beaver Brook Farm trail extension
Interpretive sign grant – ongoing grant from Cultural Council to develop signage
Trail monitoring and clearing activities

Site Visit: Londonderry Musquash Conservation Area

Beaver Brook Farm:

Mowing and maintenance of existing trails
We thank Mr. Bill Day for the generous donation to the town for a mower

The committee would like to thank Town Manager Ann Vandal, The Board of Selectmen and Liaison Tony Archinski, DPW Director Ed Patenaude, the DPW, Town Engineers, and all the town offices and staff that provide support and services to the committee. In addition, we would like to recognize Marianne Blanchet and Donna Corbin for their years of service to the committee and welcome Caroline Zuk.

Visit our website: <http://www.dracutma.gov/open-space-committee>

Follow us on Facebook @ *Dracut Open Space Committee* and Instagram @ *dracutopenspace*

Trail maps are available on the Town's website mentioned above, and on the Recreation Department page.

Additionally, maps of some areas are available via Google Maps. Type "Dracut Open Space" in the Google Maps search for results.

Respectfully submitted,

<u>Committee Member</u>	<u>Term Expiration</u>
Colleen Barclay	Indefinite
Edward (EJ) Ciramella	Indefinite
Bruce Cote	Indefinite
Emile Demers	Indefinite
Bill Greenwood, Secretary	Indefinite
Karen Merrill, Chairperson	Indefinite
David Sutherland	Indefinite
Newly Appointed Members	
Carolyn Zuk	Indefinite
Jeanne O'Leary	Indefinite

**PERMANENT BUILDING COMMITTEE
ANNUAL REPORT
2021**

During 2021 the Permanent Building Committee (PBC) was involved with five (5) projects at various stages of planning, with construction to follow. The PBC had twenty-seven (27) scheduled Wednesday meetings starting at 4:00 P.M. that typically lasted approximately one and one-half (1.5) hours. Most of the meetings were at Town Hall; however, some were also field inspections.

Collinsville Fire Station (Station #3)

The project to relocate Station #3 from 1990 Lakeview Avenue to 539 Nashua Road continued to move forward. The Fire Department occupied the building in late February with official dedication later in the spring. The project, with L. D. Russo, Inc. of Harvard, MA as General Contractor, was completed on time and within budget.

Brookside Elementary School Roof Replacement and George H. Englesby Elementary School Roof Replacement

Both projects were considered “substantially complete” at the end of 2020. The issues with a sub-contractor on the Brookside School project have been resolved. These two (2) projects are complete except for project close out paperwork with the Massachusetts School Building Authority (MSBA).

Senior Center Building Upgrades

After considerable review by staff with subsequent revisions, Phase II, designed by DiGiorgio Associates, Inc., Boston, MA involving a new heating, ventilating and air conditioning (HVAC) system, was advertised for bids. On September 8, the PBC voted to award general contract to New England Builders and Contractors, Inc. of Methuen, MA. The project was approximately fifty percent (50%) complete at the end of the year.

Department of Public Works Building Renovations

Of the three (3) architectural/engineering firms interviewed on February 10th, B. Goba & Associates, PC, of Medford, MA was selected based upon the firm’s size and capabilities. For the general contractor work, only one bid was received and rejected as too high. Thereafter, it was determined to keep the hazmat abatement portion of the work separate from the general bid. On the re-bid of the project, the PBC voted on October 27, to award the construction contract to the low bidder, BC Construction Co. of North Reading, MA.

11 Spring Park Avenue (former Dracut Center School)

The Coalition for a Better Acre (CBA) acquired this property from the Town to rehabilitate this building into nine (9) residential units for Veterans. A Town grant (\$1.4 million) is funding a portion of this project. The PBC involvement is to review progress and vote to authorize release of funds.

The PBC members extend a sincere thank you to Ms. Samantha Carver, Secretary for the PBC, who always worked diligently to remind committee members of meetings and maintain the extensive files for all PBC projects. Also, the PBC appreciates the support and assistance of the full time Town employees who assisted the PBC with its mission.

Respectfully submitted

Ellis G. Neofotistos, P. E., Chairman

Philippe Thibault, AIA, Vice Chairman

Douglas Dooley

Paul Jussaume

Dennis E. Piendak

PLANNING BOARD
Annual Town Report

The Planning Board consists of a five member volunteer board along with two alternate members (at this time the Board only has 1 alternate). Meetings are scheduled for the second and fourth Wednesday of each month with the exception of the summer months (June, July and August) when the Board meets only once. The meetings are held at Town Hall in the Douglas G. Willett Board of Selectmen's Chambers at 62 Arlington Street and commence at 7:00 pm, however; the ongoing pandemic brought about meetings being held remotely via the Zoom platform for the months of January, February and March. The Board returned to in-person meetings in April. All meetings are posted on the Town Hall bulletin board and on the Town website, as well as being open to the public and airing on Dracut Access Television, Channel 99.

After 9+ years of service, Mark Pease resigned from the Board. Mark was a dedicated member with a vast knowledge of all phases of planning. Charles Kanavos was appointed to the Board as a regular member. Another change the Board saw was the retirement of Elizabeth Ware, the Community Development Director, who was a valuable asset to the Board and who was instrumental in updating the Subdivision Rules and Regulations, as well as the Master Plan, which was completed with the efforts and input of Mr. Pease and Town staff. Mr. Pease and Ms. Ware will be greatly missed by many. Around mid-October, Alison Manugian was hired as the Community Development Director and will contribute to the Board, as needed.

In 2021, the Board reviewed and acted on twelve (12) Special Permit applications that included several in-law units, a number of combined business and dwelling projects and a 2-story storage facility at 44 Tennis Plaza Road (the former site of many different businesses over the years, including an ice skating rink, tennis courts, roller skating, indoor soccer fields and a restaurant). Additionally, the Board voted on three (3) ANR Plans and one (1) Definitive Subdivision Plan.

The Board gave six (6) recommendations for the June Town Meeting and one (1) for November. The articles in June, which received favorable recommendations were three (3) relative to amendments to the Zoning Bylaws and three (3) for street acceptance. The Board recommended acceptance of Tally Ho Drive, Saw Mill Drive and a portion of Varnum Road, as public ways. The only November article the Board considered was for the rezoning of the property located at 1481 Lakeview Avenue from Residential 3 to Business 3. The Board found this rezoning to be appropriate and a logical continuation of the business zone.

In addition, the Planning Board has a representative serve on other local and regional boards and commissions, which include the Community Preservation Committee, Economic Development Committee, the Zoning By-Law Review Committee and the Northern Middlesex Council of Governments.

Respectfully submitted,
THE DRACUT PLANNING BOARD

Scott McKiel, Chairman (2024)
Michael Buxton (2023)
Charles Kanavos (2024)

George Nangle, Vice Chairman (2024)
Douglas Dooley (2022)
Timothy Savage, Alternate (2023)

Dracut Police Department Annual Town Report

I would like to take this opportunity to thank all who have supported the Dracut Police Department during the past year and I take great pride in presenting the 2021 Annual Report for the Dracut Police Department. The Officers, Supervisors and Support Staff who are committed to public safety and service for the Town of Dracut are dedicated professionals. We are and continue to be a twenty-four hour public safety service provider.

Mission Statement

The mission of the Dracut Police Department is, to enhance public safety and quality of life for the Town of Dracut as consistently as possible. To work in partnership with those living in, visiting and doing business in our community. The preservation of life, protection of property, prevention of criminal behavior and the creation of a safe environment shall be our foremost responsibility. We carry out these responsibilities in the most professional manner possible, with integrity and fairness as the basis of our actions. We will strive to provide the most efficient and effective police service. We believe in teamwork, cooperation, professionalism and the ethical treatment for all. These are essential to our success as we endeavor to achieve our mission.

We are deeply committed to the edict contained within this statement and that promise to this community is resilient.

Dracut Police Department Year in Review 2021

The past year at the Dracut Police Department, the men and women who serve this community continued to do so despite the ongoing challenges surrounding the COVID pandemic and ongoing personnel shortage. Our officers have done an outstanding job responding to calls for service, while navigating our first full year as a partner with the Northern Middlesex Regional Emergency Communications Center. The transition has seen numerous challenges to include integration of a new dispatch and records management software platform and new dispatcher personnel with updated emergency 911 equipment. The Executive Director, Kevin Lessard, as well as all stakeholders in the partnership are committed to providing the best emergency services to each of the participating communities.

As part of our continued involvement with community engagement, our officers stepped up to help with some very worthy causes. The Dracut Police Department, for the first time, engaged with the National Pink Patch Project. The Pink Patch Project is an innovative public awareness campaign designed to bring attention to the fight against breast cancer and to support breast cancer research organizations this devastating disease. Participating departments alter their department patches with pink, the color representing breast cancer awareness. Dracut officers purchased the patches and our Department wore these on our uniform shirts for Breast Cancer Awareness Month in October 2021. We sold these patches in the community and raised \$2,700.00 that we donated to The Dana Farber Cancer Institute in Boston.

Our Officers, with the help of Dracut Firefighters, put together a team of basketball players to participate in a Best Buddies basketball game held at Dracut High School. Best Buddies is the world's largest organization dedicated to ending the social, physical and economic isolation of the 200 million people with intellectual and developmental disabilities (IDD). The programs empower the special abilities of people with IDD by helping them form meaningful friendships with their peers, secure successful jobs, live independently, improve public speaking, self-advocacy and communication skills, and feel valued by society. This was such an awesome event with the Best Buddies team taking the win. The Best Buddy players' received trophies, medals and department patches for an outstanding job on the court.

Our Officers, and dedicated civilian support staff, continue to do their jobs tirelessly for the betterment of this community. Moving the department forward, our goal is to achieve Massachusetts Police Certification and Accreditation to ensure we maintain the highest level of professional police service. Training and Career Development have been and will continue to be a priority. Officers, Supervisors and Civilian Staff have the opportunity to attend trainings throughout the year in order to enhance their work skills. Officers and Supervisors participate in training opportunities well above those required by statute. This year we focused on Mental Health Awareness, De-escalation and Officer Wellness. Supervision, leadership, officer safety training along with firearms and defensive tactics continue to remain a top priority as part of the department's annual training program.

Annual Statistics and Calls for Service

This past year was active for the Dracut Police Department. The following is an analysis of data regarding our calls for service and our response for calendar year 2021. Over the course of the year from January 1, 2021 through December 31, 2021, our officers responded to **13,711** call action types. Each one of these call action types represents a response by one or more Dracut Police Officers to handle the call and make certain the level of service was appropriate. This data reported as extracted from the Department's records management computer system, IMC.

Dracut Police Department Call Action by category January 01, 2021 to December 31, 2021

<u>Call Action</u>	<u>Officer Initiated</u>	<u>Dispatched</u>	<u>Total</u>
Unknown	2	71	73
Area Checked /Secured	1463	1410	2873
209A Not Served	54	69	123
Arrest Made	10	88	98
Assisted Party	17	226	243
Building Checked / Secured	349	282	631
Alarm Call Cancelled	9	68	77
Citation / Warning Issued	122	245	367
Could Not Locate	26	340	366
False Alarm	0	354	354
Gone On Arrival	2	425	427
Harassment Order Not Served	0	5	5
Harassment Order Served	0	8	8

<u>Call Action</u>	<u>Officer Initiated</u>	<u>Dispatched</u>	<u>Total</u>
No Action Required	51	687	738
Protective Custody	0	1	1
Report Generated	54	1932	1986
Removed Hazard	0	38	38
Taken / Referred to Other Agency	0	81	81
Spoken To	87	2600	2687
209A Served	21	63	84
Peace Restored	0	3	3
Summons Not Served	43	98	141
Services Rendered	253	2198	2451
Summons Served	29	84	113
Transport	6	114	120
Taken to Family / Guardian or Other	0	1	1
FD- Transported to Hospital	0	342	342
Unfounded	0	193	193
Verbal Warning	258	357	615
Vehicle Towed	8	108	112
<u>Total Call Action</u>	2858	10,853	13,711

Total Number of Incidents for the Dracut Police Department from January 01, 2021 to December 31, 2021 **13,711**

Dracut Police Use of Force 2021:

Hand Control	36
Display Taser	4
Taser Deployment	0
Use of Baton	2
Use of OC Spray	1
Display Firearm	2
Firearm Discharge	0

Total Use of Force Incidents **47**

Writing this report has reminded me that this is the fifth Annual Report I have prepared for this agency as Chief of Police. It is an honor and pleasure working with the men and women of this police department. The hard working officers and civilian staff continue to dedicate themselves to this town, despite our personnel shortage and difficulties. I am so very proud to work shoulder to shoulder with such a fine group of people. The ongoing support from this community at large is also very much appreciated. This community deserves nothing less than excellence in service and this shall remain our goal.

Respectfully Submitted
 Peter Bartlett
 Chief of Police

Office of the Department of Public Works

Annual Town Report

The Public Works Department (DPW) performs numerous functions to support the upkeep of the Towns' public grounds and public ways. Some of these activities are: snow plowing, salting and sanding, street and sidewalk sweeping, street line painting, street signs, catch basin cleaning, tree pruning, tree removal, tree planting, leaf, brush and Christmas tree composting, maintenance of the Towns' parks, play grounds, ball fields, public grounds, cemeteries, detention ponds, street paving and street improvements.

The Department was involved with many projects throughout the year. Some of the highlight projects that were completed included the milling and paving of 5 Town roads, prepped the DPW for the start of renovation by moving the office to a temporary office and clearing out the building, painted new lines at all of the parks and town parking lots, crack sealed 15 streets using 3,000 gallons of material, installed the sidewalk from Hypine to Tennis plaza through a grant effort, worked with the House of Corrections to restore the Monahan Park Fence, and cut a total of 130 trees that posed a hazardous safety issue throughout Town.

A function of the Department also consists of supporting other Town Departments/Town Organizations throughout the year to assist them in accomplishing their projects. Equipment, labor and materials were used to assist the Garden Club with the Earth Day and Arbor Day celebrations. Our Department assisted the Council on Aging with their 5th annual Christmas wreath raffle as well as moving efforts to accommodate their building renovation. Some projects and activities that the Department has held/offered the community involved hosting a Holiday Touch a Truck event, install sanitizing stations and support for Dracut's Old Home Day event, participate in the Veterans appreciation parade, supported the World War 1 Dedication, participated in the Holiday Drive-by event, Hosted and supported the Dracut Board of Health Hazardous Waste Day event, assisted with Covid testing events, provided support and man power for volunteer groups on projects throughout the town, worked with the School Department to install a handicap accessible ramp at the Richardson School, assisted the Stormwater Department with MS4 permit compliance, and assisted recreational groups with projects at the fields which include, clean-up, field maintenance, and field care.

As the Town continues to operate normally during a pandemic, the Department assists the Town in updating and placing signs throughout the Town to inform the residents of events and important information.

The winter season of 2020/21 was active with 44" of snowfall. There were 6 plowing storms during the winter season as well as numerous sanding and salting calls that resulted in the purchase of 5,407.31 tons of salt at a cost of \$248,195.52.

Our Department has recently purchased a skid steer with snow blower and plow attachments, multi-hog with snow blower and brush cutter attachments, a bucket loader, tires for the loaders/backhoe, a new sign machine, and replaced 3 trucks.

I would like to thank all Town Departments and Committees for their assistance and cooperation throughout the year.

Respectfully submitted
Edward G. Patenaude
Public Works Director

Office of the Department of Public Works
Stormwater Department

Annual Town Report

The Stormwater Department's key function and purpose is to keep the Town in compliance with the National Pollutant Discharge Elimination System (NPDES) general permit for stormwater discharges from small Municipal Separate Storm Sewer Systems (MS4) to certain waters of the Commonwealth of Massachusetts. This general permit has been established pursuant to the Clean Water Act (CWA) of 1972 to ensure that pollutant discharges are reduced to protect water quality and satisfy the appropriate requirements of the CWA.

The Town has updated the Stormwater Management Plan (SWMP) to reflect the work that was completed for the year. The Stormwater Permitting Authority, along with the grant efforts provided by Northern Middlesex Council of Governments (NMCOG) created a Stormwater Rules and Regulations document, which was adopted by the Town. This document reflects state and federal requirements regarding Stormwater Management.

The Stormwater Department staff has inspected 141 detention ponds – cleaned and maintained 8 ponds, swept all public streets twice (once in the spring and once in the fall), conducted 4 site inspection of the public works yard for the development of the Stormwater Pollution Prevention Plan (SWPPP), and provided employee training on Illicit Discharge Detection and Elimination. A total of 455 outfalls were inspected, of which 39 samples were collected from outfalls that exhibited dry-weather flow. Further investigation of these areas will be completed.

The Town provided annual messaging to address: proper management of pet waste, proper use and disposal of grass clippings and yard waste, and provided opportunity for public participation and implementation of the Stormwater Management Plan. The Department participated in the Town's annual Old Home Day with a booth showcasing Northern Middlesex Council of Governments (NMCOG) Enviroscape (which allowed visual representation of the effects of stormwater runoff). At the Old Home Day event, brochures were distributed to residents, business owners, and stakeholders on commercial, residential, and industrial Stormwater Management techniques and practices. Storm Drain coloring story books and crayons were also distributed at the Town event.

In addition to maintaining compliance with the MS4 permit and compliance with state and federal rules and regulations, the Stormwater Department has supported other departments throughout the Town on numerous projects and plan reviews, assisted Town organizations complete their plans, and provide services to the community to assist in stormwater management.

I would like to thank all Town Departments and Committees for their assistance, support, and cooperation throughout the year. It is with their help, that the Stormwater Department has been successful in serving this community.

Respectfully submitted
Tina Rivard
Stormwater Manager

RECREATION DEPARTMENT
Annual Town Report

The Dracut Recreation Commission and Dracut Recreation Department is composed of appointed staff and volunteers who donate thousands of hours of their time and expertise to insure that the youth of Dracut are able to participate in educational, safe and fun recreational programs. Good sportsmanship, friendship, basic skill development and community development is emphasized to all involved: players, parents and coaches. Program offerings may vary as needs change.

SAMPLING OF RECREATION PROGRAMS AND AGE REQUIREMENTS

Baseball:	Boys and Girls, age 5-16.
Basketball:	Boys and Girls, grades K-high school.
Skiing:	Open to all Dracut residents, kindergarten-adult
Softball:	Girls, 7-17 years old.
Wrestling:	Boys, grades 1-8.
NFL Flag Football:	Boys and Girls, grades K-8
Volleyball	Boys and Girls, grades 5-8
Specialty Programs	Open to specific ages

NUMBER OF PARTICIPANTS BY PROGRAM-2021

Facing the challenges of COVID-19, most of our indoor sports were cancelled for the season. We anticipate that 2022 will see the return of most of the activities with new additions as well.

Spring Baseball:	291
Fall Baseball:	58
Boys Summer Basketball	126
Girls Summer Basketball	118
Skiing	151
Spring Softball	149
Fall Softball	80
Softball Skills and Drills	68
Flag Football	247
Mini Hawk/Multisport	25

PLANNED PROGRAM ENHANCEMENT AND EXPANSION

With the growing population of Dracut, the Recreation Department is continuing to develop new programs and expand existing programs. We recognize the need to keep the youth of Dracut occupied in organized and healthy programs. We are continually developing programs to enhance and nurture all aspects of the recreation community. We are focusing on expanding our summer programs so that the youth of Dracut can participate in programs throughout the year. We welcome any ideas you may have and volunteer hours that you can donate.

Below is a description of the parks and facilities that are under the jurisdiction of the Recreation Commission.

Veteran's Memorial Park: 80 Broadway Rd.

Veteran's Memorial Park is handicapped accessible, has ample handicap parking spaces parallel to the spray and area and is equipped with handicap accessible restrooms at the concession stand. Veteran's Park consists of the Veteran's Memorial, a $\frac{3}{4}$ mile (approximate) paved walking trail, two little league baseball fields, two soccer fields, two Pop Warner football fields, playground equipment and the spray and play water area.

The renovation project to address the drainage of all the fields and the replacement of the spray and play equipment was completed in the fall of 2020.

Dillon-McAnespie Park: Lakeview Ave.

Dillon-McAnespie Park is handicapped accessible, with such parking in the lot. The park consists of basketball courts, 70' baseball diamond, tennis court, four pickleball courts, walking paths, multi-use field and playground area.

Monahan Park: Pleasant Street (across from Main fire station)

Monahan Park is handicapped accessible, with such parking at the park. All other parking is across the street at the fire station. There is a paved ramp that leads into the park and there is access to viewing games at field one. Monahan consists of four softball fields and a skateboard park.

Hovey Field: Pleasant Street (across from Hannaford)

Hovey Field is handicapped accessible for viewing games. There is sufficient handicapped parking close to the field. Both restrooms are handicapped accessible. Hovey consists of one baseball field, restrooms and a snack shack.

The new T-Ball field at the Hovey Field Complex has parking on Hildreth St.

Carrick Park: Mammoth Road

Carrick Park is not handicapped accessible at this point. Carrick consists of two baseball fields and is used for soccer in the fall. Requests to view games at another facility can be

directed to the Recreation Office and can generally be arranged within 24-48 hours. During baseball and soccer season, a handicapped porta-potty is on location at the far end of the parking lot.

Varnum Park: Corner of Broadway and Arlington

Varnum Park is a small passive recreation area with shaded/grassy area with picnic tables. There is handicapped parking, although there is no handicapped access to the tables.

Dillon Center Fields: Hildreth Street at Department of Public Works

The fields at the DPW are not handicapped accessible. The area consists of one soccer field and two baseball fields. There is a handicapped porta-potty on site during the summer season.

Lake Mascuppic Beach and Boat Ramp

This area is a public beach and a Commonwealth of Massachusetts boat ramp. There is both ADA parking and an ADA porta-potty on site during the summer.

THANK YOU

A very special thank you to our **PROGRAM COORDINATORS**: Steve Berggren, Mark Gilman, Steve Gomes, Brian Curley and Jason Graham for their endless hours donated to the Recreation Department and the youth of Dracut.

Thank you to all of our **COACHES, ASSISTANT COACHES AND PARENT HELPERS**, who without you, our programs would not exist. Your endless hours of dedication to the youth of Dracut make it possible for the Town to offer quality and safe programs. We are always looking for volunteers to help run our programs.

Thank you the **DRACUT SCHOOL DEPARTMENT**. The use of the school facilities represents an invaluable tool to the success of our programs. A special thank you to Patti Cerretti for your patience when scheduling our permits.

Thank you to the **DRACUT POLICE DEPARTMENT** for their cooperation with keeping our parks safe for the children of Dracut and for the many out of town guests that use our parks.

To the **DRACUT BUSINESS COMMUNITY**, thank you for your generous support and contributions that enable us to provide the quality programs that we strive to deliver.

Lastly, an enormous thank you to the **DRACUT PUBLIC WORKS DEPARTMENT**. We couldn't do it without you. We understand the demands put on your department and we greatly appreciate your efforts in the construction and maintenance of our parks and facilities.

DRACUT RECREATION COMMISSION MEMBERS

Michael Parent, Chairman (2023)
George Malonis (2022)
Stephen Gomes (2024)
Steve Berggren (2022)

Denis Kennedy, Vice Chairman (2023)
Jason Graham (2023)
Mark Gilman (2023)
Steve Talbot (2023)

Respectfully Submitted,
Lori Cahill
Recreation Director

RECYCLING PROGRAM

The Town's recycling and solid waste program continued to be impacted by the Covid-19 virus in 2021. Along with the highest waste tonnage generated in the last ten years, 3,082 tons of recyclables were generated through the Town's curbside program. An additional 62 tons of cardboard were recycled through the cardboard drop-off recycling containers during the first full year of service at the DPW.

An ongoing issue here and elsewhere relates to putting non-recyclable or contaminated items into the recycling cart at the curb. This lowers the recyclables value and ends up adding avoidable costs to the town service. Plastic bags, clothing, and food/liquid waste are some of the most prominent contaminants found in curbside recycling that can also cause operational and safety issues at recycling processing facilities. The Town continues to participate in the Massachusetts Recycle Smart campaign. Residents are encouraged to visit the Recycle Smart website to learn about what and what not to recycle and to help us reach our goal of recycling 3,300 tons in 2022.

Our recycling and solid waste program, as with other communities, is determined by waste bans established by the Commonwealth of Massachusetts Department of Environmental Protection (DEP). In 2021, the DEP announced they will be adding mattresses and box springs, along with textiles, to the waste ban list beginning in the fall of 2022. Along with the materials recycled through the curbside program, the state has previously banned other items from solid waste disposal including White Goods (e.g. refrigerators, air conditioners) yard waste, televisions and computer monitors. Our DPW again assisted with meeting the waste bans by accepting yard waste and Christmas Trees for composting. These organic materials are processed into finished compost by the DPW and made available to interested residents. Our home composting bin program continued to expand as residents purchased bins at a significantly discounted rate thanks to the support of the Town and DEP. The favorable community response is appreciated as residents help reduce waste by composting food scraps and/or other organic wastes.

To help reduce the toxic impacts caused by mercury entering the waste stream, the Board of Health (BOH) runs an important mercury bearing items (e.g. thermometers, thermostats, button batteries, fluorescent bulbs) recycling program throughout the year at no charge for residents. In addition, the Town provided residents with safe ways to dispose of hazardous items (e.g. oil based paints, fertilizers) both by hosting our own Household Hazardous Waste (HHW) event and through other events held by our municipal reciprocal agreement partners. We again participated in the DEP's Recycling Dividends Program and were pleased to provide grant funds to support an expansion of the "Library of Things" re-use program at the Parker Memorial Library.

Overall, these recycling related programs helped us comply with state regulations, enhance the environment, reduce town costs and improve public health and the quality of life in the community. The collaboration involved with residents generating clean recyclables, the help from the local media in promoting the programs and the support of numerous officials and departments including the Town Manager's Office, Selectmen's Office, DPW, BOH, School Department, Town Accountant and the Town Clerk's Office are key factors for the success of the Town's recycling program.

Respectfully submitted,

Matt Zettek
Recycling Coordinator

Superintendent of Schools
Town Report 2021

For the Dracut Public Schools, 2021 was dominated by the district's ongoing response to the disruptions caused by the Covid-19 pandemic. Beginning in September 2020, the district operated in a "hybrid" model. While enrollment varied, almost 25% of students participated in a fully remote learning model. For the majority of students, two cohorts were created, whereby one-half of students attended in-person for a week, while students in the second cohort participated virtually via live-stream. That model ended in June 2021.

While state mandated restrictions eased in the spring of 2021, many of those restrictions returned for the fall of 2021. Many physical distancing restrictions were eased, which allowed for a return to full in-person learning for all students. The restrictions that remained did impact the ability of the district to offer a full variety of experiences (field trips, after school activities, etc.). At the time of this writing, the state has announced a withdrawal of its general mask mandate. It is hoped that by the close of the winter of 2022, Covid-19 will begin to recede into memory.

In regards to operational matters, the roof replacement projects for the Brookside and Englesby Elementary Schools were completed, with the projects causing minimal disruption to school operations. The Massachusetts School Building Authority, town officials, residents, and the Permanent Building Committee are to be thanked and congratulated for their support of these vital construction projects.

In addition to the roof projects, a number of smaller capital projects were completed, with the support of funding from the town, including the replacement of water heaters at Richardson Middle and Dracut High School, the replacement of an HVAC rooftop unit at Richardson Middle School, and the replacement of a wheelchair lift at Brookside Elementary School.

Respectfully Submitted,
Steven Stone
Superintendent of Schools

Dracut School Committee:

Joseph Wilkie, Chair, term expires May 2024
Renee Young, 1st Vice-Chair, term expires May 2023
Allison Volpe, 2nd Vice-Chair, term expires May 2022
Dr. Linda Trouville, Board Member, term expires May 2022
Dr. Rebecca Duda, Board Member, term expires May 2024

BOARD OF SELECTMEN
ANNUAL REPORT
2021

During the year 2021, the Board of Selectmen continued their commitment to expanding Town services, sponsoring and supporting a number of economic development initiatives and carrying out the Board's duties and responsibilities for the benefit of the Community. Highlights from the year include:

- Continued discussions regarding the Town's Response and Implementation of Measures being taken regarding the COVID-19 Crisis.
- Approved request from Massachusetts Electric Company d/b/a National Grid and Verizon New England, Inc., to install a utility pole on Broadway Road.
- Approval of a Special Permit for Northeast Truck Repair for Heavy Truck Repair at 13 Chuck Drive, Unit 1.
- Amended the Special Permit for Lazy River Products, LLC, to allow growing, processing and selling Medical Cannabis and Medical Cannabis products in addition to Recreation Production at 145-155 Broadway Road.
- Signed a Proclamation to Support School Choice Week January 24th, 2021 through January 30th, 2021.
- Reviewed the Municipal Vulnerability Preparedness and Hazardous Mitigation Plans.
- Reviewed the Beaver Brook Farm Land Use Plan.
- Reviewed the Community Preservation Land Purchase, Use and Maintenance Plan.
- Approved request from Owen & Ollie's Restaurant and Pub, LLC, to expand existing outdoor patio area at 91 Mill Street.
- Approval of a Special Permit for Roca Auto Sales, Inc., to Operate Class II, Used Car Sales at 20 Victory Lane, Unit 2.
- Approved the Town of Dracut Procurement Handbook.
- Approved a Conservation Restriction from Rainbow Builders, Corp., to the Dracut Land Trust, Inc., for Burgess Farm Road and Demitri Circle.
- Approved a Section 12, On Premises, Wine and Malt Beverages License for M.L. Shaw's Restaurant at 14 Loon Hill Road.
- Approved request from National Grid to relocate a utility pole and upgrade a utility pole on Sylvia Street.
- Awarded the 7th Annual Varnum Day Award to Bob Berube.
- Voted to Authorize a Local Option for In-Person Early Voting, Early Voting by Mail and to Change the Date of the Town Election to Saturday, May 8, 2021.

- Conveyed the Property at 11 Springpark Avenue to the Coalition for a Better Acre, Inc., and Executed the Deed.
- Approved the Refunding of Bond Sales.
- Voted to Conduct the 2021 Annual Dracut Memorial Day Parade as a Virtual Event.
- Appointed Dr. Linda Trouville to the Dracut School Committee to fill the seat vacated by Mrs. Betsy Murphy.
- Approved the Adoption of Stormwater Rules and Regulations.
- Signed the MSBA Statement of Interest for the Joseph A. Campbell Elementary School.
- Endorsed the Proposed Local Initiative Program (LIP) 40B Development, Louis Farm Village, 133 Phineas Street.
- Ratified the Dracut Firefighters Local 2586 Contract, July 1, 2021 through June 30, 2024.
- Voted to Support the Establishment of the Northern Middlesex Economic Development District.
- Appointed Mr. James Nolan as a Dracut Library Trustee to fill the vacated seat.
- Amended the Special Permit for Lazy River Products, LLC, to Change the Hours of Operation at 145-155 Broadway Road.
- Approved request from National Grid to install two utility poles on Robbins Avenue.
- Approved the S Petition filed in Land Court by PJ Keating, Inc., for land located on Cross Road, Assenting to the Petition and the Approval of Plan.
- Reviewed the Draft Contract Agreement with Dracut Access Television.
- Amended the Special Permit for Greenstar Herbals, Inc., to allow the purchase of a variety of products from Cannabis retailers, to return products to the source from which they emanated or otherwise dispose of in accordance with regulations, change from by appointment-only to normal retail sales and change ownership from Greenstar Herbals, Inc., to GTI Core, LLC.
- Renewal of Special Permit for T-Mobile Northeast, LLC, to Continue Use of the Existing Telecommunications at 25 K Street.
- Ratified the NEPBA, Unit 4, Police Supervisors Union Contract, July 1, 2021 through June 30, 2024.
- Appointed Chief Richard Patterson as the Dracut Fire Chief.
- Voted to Reduce the Quorum for the November 1, 2021 Town Meeting to 100 people due to the COVID-19 Pandemic.
- Voted on the Order of Taking for the Nashua Road Project.
- Approved request from National Grid and Verizon New England, Inc., to install and relocate utility poles for the Nashua Road Project.

- Voted to hold a Special Town Meeting within the Fall Annual Town Meeting, to see if the Town will vote to Change the Town Bylaw, Chapter 2, Section 1, from the Annual Town Meeting for the Election of Town Officers shall be held the First Monday in May of Each Year to The Annual Town Meeting for the Election of Town Officers shall be held on the First Saturday in May of Each Year.
- Reviewed Town Manager's Performance Evaluation.
- Approved the Beaver Brook Farmhouse Preservation Restriction and Executed the Deed for the Beaver Brook Farmhouse, 761 Mammoth Road.
- Extended Town Manager Ann Vandal's Employment Contract for Three Years.
- State Senator Barry Finegold and State Representative Colleen Garry Presented the Town with a Check for Public Safety, Improving the Town's Infrastructure, Signage and School Technology.
- Approved the Town of Dracut's 2020 Re-Precincting Plan.
- Voted to Accept American Rescue Plan Act (ARPA) Funds.
- Ratified the NEPBA, Unit 4A, Police Patrol Contract, July 1, 2021 through June 30, 2024.
- Appointed Animal Control Officer Thomas Tzimos.
- Approved the Release of the Request for Proposals for Town Counsel.
- Signed a Proclamation in Remembrance of the Armenian Genocide of 1915.
- Proclaimed August 15, 2021 India Day.
- Heard Public Safety reports from Police Chief, Fire Chief and Board of Health Director.
- Carried out our Statutory Duties by Providing Stringent Oversight and Control of Licenses and Carefully Reviewing Special Permits filed.
- Recommended Warrant Articles for both the June and November Annual Town Meetings.
- Selectman Joseph DiRocco, Jr. was Re-Elected to the Board.

While these were certainly highlights that many contributed to, they are also undertakings the entire Community can be proud of.

Throughout the year, the following Town Employees retired after decades of dedicated service to the Town of Dracut. They will be missed. We wish them good health and a happy retirement.

- Diane Annunziato – Dracut Library
- Catherine Bence – Dracut Library
- Michael Cahill – Department of Public Works
- Cynthia Campbell – Town Nurse
- Deputy Chief Stephen Chaput – Dracut Police Department

- Kevin Healey – Dracut Fire Department
- Elaine Hurley – Kenwood Water/Sewer Department
- Michael Kenyon – Animal Control
- Lieutenant John Kohanski – Dracut Fire Department
- Leo McMahon – Dracut Fire Department
- Mark Morowski – Dracut Fire Department
- Elizabeth Ware – Community Development Director

The Dracut Board of Selectmen would like to thank the many volunteer boards and committee members who work hard and donate time away from their families to make Dracut such a wonderful place to live.

Respectfully submitted,

BOARD OF SELECTMEN

Alison Genest, Chairman (2023)
Joseph DiRocco, Jr., Vice-Chairman (2024)
Heather Santiago-Hutchings, Clerk (2023)
Tony Archinski, Member (2022)
Jesse Forcier, Member (2022)

Sewer Department Annual Town Report

Dracut Sewer Department is an Enterprise Fund Department with a three member Board of Sewer Commissioners.

As of December 31, 2021, a total of 9,303 accounts are currently connected to the Dracut Public Sewer System.

The Sewer Department currently owns and maintains seventeen Sewer Lift Stations.

The Sewer Department is working to comply with DEP Inflow and Infiltration compliance.

**CCTV phases 6 through 10 are being planned to begin in 2022.
Infrastructure repairs identified in CCTV phases 1 through 5 have begun.**

The Sewer Department began Sewer Main Rehabilitation in 2021 and intends to continue the first five phases through 2025.

The Sewer Department is currently addressing sewer flow capacity limitations at Lowell Waste Water Facility.

The Dracut Sewer Department is open with new hours beginning July 2018 as follows:

Monday	8:30 to 4:30
Tuesday	8:30 to 7:00
Wednesday	8:30 to 4:30
Thursday	8:30 to 4:30
Friday	8:30 to 1:00

Please call 978-957-0371 or email sewerdept@dracutma.gov regarding any sewer connection information, and the status of your sewer user account.

**Respectfully submitted,
Dracut Sewer Department**

**Jay F. Reynolds, Superintendent
jreynolds@dracutma.gov**

**Dracut Sewer Commissioners
Philip Greene, Chairman
Edward Patenaude, Commissioner
David Langlais, Commissioner**

OFFICE OF THE TAX COLLECTOR

Annual Town Report

During 2021, 46,297 Real Estate, 1,486. Personal Property, 37,495 Excise, 287 Boat Excise, 36,960 Sewer, and 4,092 Kenwood Water bills were mailed to the taxpayers. Abatements and refunds were processed as necessary. Also processed were 1315 Certificates of Municipal Liens. A total \$375.00 was donated to the School Technology fund and \$275.00 was donated to the Public Safety fund. Donations to either funds should be sent to the Tax Collector's Office, along with the portion of your third quarter tax bill, indicating which fund or funds are to receive your donation.

For those who are new to the community, the following billing dates and due dates apply to the Real Estate and Personal Property taxes:

Billed: July 1 st	Due: August 1 st
Billed: October 1 st	Due: November 1 st
Billed: January 1 st	Due: February 1 st
Billed: April 1 st	Due: May 1 st

The Sewer billing dates and due dates are as follows:

Billed: August 1 st	Due: September 1 st
Billed: November 1 st	Due: December 1 st
Billed: February 1 st	Due: March 1 st
Billed: May 1 st	Due: June 1 st

The Kenwood Water billing dates and due dates are as follows:

Billed: October 1 st	Due: November 1 st
Billed: April 1 st	Due: May 1 st

Partial payments are accepted for Real Estate, Personal Property, Sewer and Kenwood Water, but payments must be made in full for Excise Tax bills.

During each billing period, customers may pay their Real Estate, Personal Property, Kenwood Water, Sewer and Excise bills on-line by visiting the Town of Dracut website at www.dracutma.gov and selecting Pay Bills.

Excise taxes billed are created by the Registry of Motor Vehicles, and do not have a particular billing schedule. The largest commitment is usually billed during the month of February, with other billings following approximately every other month through the remainder of the year. If you need to change your mailing address for Excise billing, you will need to contact the Registry of Motor Vehicles and your car insurance provider.

Changes of address for Real Estate and Personal Property bills should be made with the Board of Assessors. Changes of address for Sewer and/or Kenwood Water bills should be made with the Sewer Department.

For the convenience of the taxpayers, a 24 hour a day Tax Collector payment drop box is located on the sidewalk in front of the handicap parking spaces at Town Hall.

The Tax Collector's Office takes pride in providing a level of professionalism and courtesy to all the residents and customers of the community. I would like to take this opportunity to thank my staff, Kaitlin Smith and Cassandra Kelley for their dedication to provide the highest level of service and commitment to the residents of the Town of Dracut.

Respectfully submitted,

Colleen I Merrill
Tax Collector

**TOWN CLERK
ANNUAL TOWN REPORT
2021**

ELECTIONS/ANNUAL MEETINGS:

The year 2021 was, again, a trying time for everyone due to the ongoing COVID-19 Public Health Emergency. The Town Clerk's Office worked tirelessly in order to make accommodations in accordance with special state-wide legislation for all of the services provided by the Clerk's office to our residents and voters, including but not limited to rescheduling and holding the Annual Town Election on a Saturday, rescheduling the spring Annual Town Meeting due to lack of a Quorum, and holding the Fall Annual Town Meeting as follows:

Town and DWSD Elections	May 8, 2021
Annual Town Meeting	June 7, 2021 rescheduled to June 14, 2021
Fall Annual Town Meeting	November 1, 2021

Also in accordance with special state-wide legislation, the Town Clerk's Office was able to hold Early Voting for the May 8, 2021 Town & DWSD Elections to alleviate crowds at the Polls on Election Day from Saturday, May 1, 2021 through Thursday, May 6, 2021.

	# of Registered Voters:	# Voted:
Town / DWSD Elections, May 8, 2021	24,030	2,254

The Town Clerk's Office introduced the use of Poll Pads for electronic check-in beginning with the Fall Annual Town Meeting on November 1, 2021. We received 99% positive feedback from voters about this new technology, and will be using Poll Pads for electronic check-in for both Annual Town Meetings and Elections beginning in 2022.

ANNUAL TOWN CENSUS:

This year a total of 14,303 census forms were mailed to Dracut households. Responding to the Town Census is important to ensure our records are as up-to-date as possible. In addition to the allocation of grants and other information based on the Town's census numbers, proof of residency is obtained from the Town Census for purposes such as school enrollment, eligibility for public services such as housing and veterans' benefits, as well as retirement benefits.

ANNUAL TOWN CENSUS (Cont'd):

What does returning your Local Annual Census have to do with voting? **The local census is used to confirm your residency AND keep your voter registration status up to date.** Have you ever been surprised to find that your voter status is inactive (INA) when you go to the polls to vote? If you are a registered voter, failure to respond to the local census **will** change your voter registration status from ACTIVE (A) to INACTIVE (INA). If your voter status becomes INACTIVE (INA) you will be required to show identification at the polls and sign an affidavit of current and continuous residency.

2021 STATISTICS:

The Town Clerk's Office maintains and preserves all official documents and records for the Town of Dracut including but not limited to certified copies of vital records, voter registration, dog licenses, business certificates and fishing and hunting licenses.

The Town Clerk's Office recorded the following vital records during 2021:

Births	279
Deaths	288
Marriages	144

DOG LICENSING:

Dogs must be licensed in January of each year. Dog licenses are obtained here at the Town Clerk's Office. The licensing fee is \$11.00 for spayed/neutered dogs and \$15.00 for intact dogs. Proof of current rabies vaccination is required. A late fee of \$10.00 is charged for dogs not licensed on or before April 1st of each year. The Town Clerk's Office licensed 1323 dogs in 2021. The Town Clerk's Office participates in the Town of Dracut's Annual Rabies Clinic, usually held the last Saturday in March. The fee for a rabies shot is \$15.00 and you can license your dog(s) while you're there, saving you a late fee. In 2021, the Rabies Clinic was cancelled due to COVID-19, and all late fees were waived.

OTHER:

Raffle Permits:	9
Fuel Storage Permits:	26
Division of Fisheries & Wildlife Licenses:	592
Population:	27,903
Registered Voters:	24,030

Town and Zoning By-Law books and maps, Subdivision Rules & Regulations, and Street Listing Books can be purchased at the Town Clerk's Office. Updated copies of the Town and Zoning By-Law can be found on the Town Clerk's website as well. The Town Clerk's Office also provides Justice of the Peace and Notary Public services.

The Town Clerk's Office strives to provide professional assistance and courtesy to all residents and customers who seek our assistance. I would like to take this opportunity to say thank you to Kathleen M. Graham, our newly retired and sorely missed Dracut Town Clerk who provided the Dracut Town Clerk's Office and the Town of Dracut in general with many years of dedicated service. It is with great pride that I introduce myself, Jayne Boissonneault, as your new Dracut Town Clerk, previously Assistant Town Clerk of the past 20+ years. I would also like to thank my staff, Susan Hardy and Melissa Landry, and all of our Wardens, Clerks, and Election Workers assisting with the Town's Elections and Town Meetings, our Director of Buildings & Grounds Tommy Ayotte and his team Karl Yau and Leslie Yau for their dedication and high standard of service and commitment to the residents of Dracut.

Respectfully submitted,

Jayne Boissonneault, Dracut Town Clerk

Veterans Services Department Annual Town Report

The Veterans Services Department provides area Veterans and their dependents guidance in navigating federal, state and local benefit programs which they may be entitled to. Through a combination of social media outreach, home visitations, and in office visits, Dracut residents are provided benefits, services and assistance. Benefits include but are not limited to; aid with food, shelter, fuel, healthcare and medical needs. Services provided include assistance with the application of claims for compensation, service and non-service pensions, vocational rehabilitation, employment, and a wide variety of other needs across our Veteran community.

Due to the complexity of Veterans needs and a constantly changing demographic, yearly expenditures for this department may vary. The Veterans Service Department made the following expenditures through the Chapter 115 program during the past three fiscal years to include 7/1/20 through 6/30/21, or FY21.

<u>Measures of Activity</u>			
Benefit Disbursement	FY 19	FY 20	FY 21
Ordinary Benefits	74,984.96	66,848.20	62,892.25
Fuel	10,921.97	7,464.42	5,718.46
Medical Practitioner	-	-	-
Medications	4,536.83	4,726.58	3,997.79
Medical Facility	381.03	1,632.42	380.00
Dental	1,411.00	1,397.00	1,528.00
Miscellaneous**	66,027.90	65,422.53	55,938.67
Burials	-	9,913.26	5,000.00
Total	\$158,263.69	\$157,404.41	\$135,455.17

****Approved medical insurance, ambulance, oxygen, rental or mortgage arrears, moving expenses, hearing aids, shelter expenses, and miscellaneous medical reimbursements for medical copays.**

The sums listed above are reimbursed by the Commonwealth of Massachusetts at a rate of 75% IAW MGL Chapter 115, CMR 108.

The principle eligibility requirements for Chapter 115 benefits are:

1. Massachusetts Veterans Status with an honorable discharge/separation.
2. Legal residence in the Town of Dracut, MA.
3. Financial need determined by requirements set forth by the Massachusetts Department of Veterans Services.

The Dracut Veterans Services Department will continue to assist Veterans and their families through the Chapter 115 program while maintaining confidentiality, balanced fiduciary responsibilities to the Commonwealth of Massachusetts and the Town of Dracut, and in keeping with the trust of the Town of Dracut; the best interest of all constituents while advocating for our Veterans. Benefits provided have been earned by those who have selflessly served their Country.

2019 to 2020 - Federal VA Benefits - cases awarded and monetary amounts by Municipality

2019 to 2020 - Federal VA Benefits - cases awarded and monetary amounts by Municipality												
2018 POPULATION	NAME OF TOWN OR CITY	COMP CASE COUNT	COMP AMOUNT	PENSION CASE COUNT	PENSION AMOUNT	DIC CASE COUNT	DIC AMOUNT	DEATH PENSION CASE COUNT	DEATH PENSION AMOUNT	TOTAL CASE COUNT	TOTAL AMOUNT	MARSHALL 2019 RATE
50,698	Methuen	491	\$ 1,188,119.30	17	\$ 39,329.00	38	\$ 54,654.74	17	\$ 28,708.00	563	\$ 1,310,811.04	\$77,484
35,313	Chelmsford	336	\$ 723,736.14	10	\$ 25,864.00	49	\$ 78,935.88	13	\$ 24,091.00	408	\$ 575,502.55	\$116,211
33,480	Lexington ²	137	\$ 668,644.13	5	\$ 5,474.00	20	\$ 34,174.01	11	\$ 19,491.00	173	\$ 727,783.14	\$186,201
33,022	Franklin	312	\$ 665,353.44	7	\$ 17,973.00	27	\$ 57,588.94	16	\$ 41,046.00	362	\$ 782,001.38	\$122,607
31,911	Natick	255	\$ 668,644.13	9	\$ 15,922.00	18	\$ 28,023.80	13	\$ 27,118.00	295	\$ 739,707.93	\$115,545
31,747	Dracut	426	\$ 965,045.10	11	\$ 14,899.00	46	\$ 81,779.46	8	\$ 17,991.00	491	\$ 1,079,714.56	\$90,273
31,473	Falmouth ²	88	\$ 179,025.59	12	\$ 15,103.00	11	\$ 14,687.48	8	\$ 8,527.82	119	\$ 217,343.89	\$75,820
31,388	Tewksbury	503	\$ 1,066,340.87	2	\$ 5,733.00	40	\$ 69,576.25	21	\$ 34,327.00	566	\$ 1,176,377.12	\$102,500
31,296	North Andover	218	\$ 558,801.43	9	\$ 29,140.00	21	\$ 30,669.74	7	\$ 11,677.00	255	\$ 630,188.17	\$108,070
31,248	Needham	96	\$ 169,500.81	3	\$ 4,515.00	11	\$ 16,650.82	10	\$ 20,704.00	120	\$ 211,370.63	\$165,547
30,401	Gloucester ²	372	\$ 810,554.98	20	\$ 22,951.00	35	\$ 53,032.03	5	\$ 12,382.00	432	\$ 859,420.01	\$72,574
29,101	Milford	277	\$ 789,292.39	17	\$ 19,954.00	20	\$ 27,638.93	24	\$ 35,576.83	338	\$ 872,462.15	\$80,371
28,854	Agawam	239	\$ 656,669.27	8	\$ 7,050.00	21	\$ 28,397.74	13	\$ 16,636.00	281	\$ 708,553.01	\$68,944
12,418	Tyngsboro	144	\$ 361,984.15	2	\$ 5,733.00	11	\$ 14,659.93	2	\$ 2,636.00	159	\$ 385,013.08	\$114,067

²consists of 2 zip codes

2020 to 2021 - Federal VA Benefits - cases awarded and monetary amounts by Municipality

2020 to 2021 - Federal VA Benefits - cases awarded and monetary amounts by Municipality														
2019 POPULATION	NAME OF TOWN OR CITY	COMP CASE COUNT		PENSION CASE COUNT		DIC CASE COUNT		DEATH PENSION CASE COUNT		DEATH PENSION AMOUNT		TOTAL CASE COUNT	TOTAL AMOUNT OF ALL BENEFITS PAID OUT	MAHI 2020 RATE
		COMP AMOUNT	PENSION AMOUNT	PENSION CASE COUNT	PENSION AMOUNT	DIC AMOUNT	DIC CASE COUNT	DEATH PENSION CASE COUNT	DEATH PENSION AMOUNT					
53,059	Methuen	\$ 459	\$ 619,516.13	12	\$ 12,203.00	\$ 34	\$ 45,562.82	12	\$ 11,300.00	517	\$ 688,641.95	\$81,928		
37,006	Natick	\$ 253	\$ 356,713.61	7	\$ 9,499.00	18	\$ 26,899.80	7	\$ 5,897.00	285	\$ 399,003.41	\$122,781		
36,392	Chelmsford	\$ 332	\$ 418,054.20	3	\$ 3,212.00	44	\$ 63,743.90	6	\$ 3,933.00	385	\$ 488,943.10	\$123,577		
34,454	Lexington ¹	\$ 128	\$ 151,013.23	5	\$ 6,794.00	19	\$ 28,344.58	9	\$ 9,146.00	161	\$ 195,297.81	\$194,282		
33,261	Franklin	\$ 314	\$ 387,680.98	5	\$ 8,309.00	28	\$ 40,763.70	10	\$ 7,830.91	357	\$ 444,594.59	\$120,464		
32,617	Dracut	\$ 414	\$ 600,483.35	7	\$ 5,564.00	40	\$ 54,006.33	4	\$ 4,976.00	465	\$ 665,929.68	\$101,520		
32,517	Falmouth ²	\$ 84	\$ 108,712.57	11	\$ 8,710.00	10	\$ 14,616.96	4	\$ 4,976.00	109	\$ 137,015.53	\$115,440		
32,091	Needham	\$ 139	\$ 152,383.55	2	\$ 1,848.00	14	\$ 19,422.61	9	\$ 6,890.00	164	\$ 180,543.16	\$172,070		
31,342	Tewksbury	\$ 479	\$ 615,840.67	5	\$ 6,074.00	36	\$ 52,093.48	14	\$ 14,151.00	534	\$ 688,159.15	\$121,100		
30,915	North Andover	\$ 208	\$ 277,085.24	4	\$ 2,339.00	22	\$ 32,523.93	11	\$ 11,863.00	245	\$ 323,811.17	\$118,181		
30,379	Milford	\$ 261	\$ 380,546.00	11	\$ 11,673.00	22	\$ 31,333.53	11	\$ 9,725.00	305	\$ 433,277.53	\$84,316		
29,729	Gloucester ²	\$ 360	\$ 488,872.76	13	\$ 12,529.00	34	\$ 47,726.91	2	\$ 2,488.00	409	\$ 551,616.67	\$76,737		
28,692	Agawam	\$ 239	\$ 404,814.94	8	\$ 7,135.00	18	\$ 25,193.64	6	\$ 4,863.00	271	\$ 442,006.58	\$74,748		
12,380	Tyngsboro	\$ 148	\$ 246,263.80	1	\$ 1,936.00	11	\$ 15,534.86	0	\$ -	160	\$ 233,834.66	\$122,892		
3rd Highest		10th Highest		2nd Highest		10th Highest		2nd Highest		3rd Highest		10th Highest		

This report consists of a data chart comprised of Federal VA Funding paid out in the year 2019 thru 2020 and a comparison data chart for the current year 2020 thru 2021 as provided by the Commonwealth of Massachusetts Department of Veterans Services and agents of the Massachusetts Veterans Services Officer Association. This data is comprised of a comparison of Federal VA Benefits being dispersed across municipalities in relationship to the population and Mean Average Household Income (MAHII) of the communities listed. These communities were chosen in relationship to the population of Dracut including neighboring communities.

The previous page consists of data charts comprised of Federal VA Funding paid out in the year 2019 thru 2020 and a comparison data chart for the current year 2020 thru 2021 with figures provided by the Commonwealth of Massachusetts Department of Veterans Services and agents of the Massachusetts Veterans Services Officer Association. This data is comprised of Federal VA Benefits being dispersed across municipalities in relationship to the population and Mean Average Household Income (MAHI) of the communities listed. Communities were chosen in relationship to the population of Dracut and include neighboring communities.

Dracut's case count of 465 is a reference point in relationship to the approximate number of 1905 veterans that have self-identified as Veterans based on the 2019 census report. This indicates 24.40% of Dracut Veterans and/or their family members are receiving Federal VA Benefits. This percentage is approximate and includes the number of Widow Pensions (DIC & Survivor Benefits). The calculated amount of Veterans currently residing in Dracut and receiving Federal VA benefits is approximately 22.94% of Veterans. Accuracy of calculations are dependent upon the accuracy of Veterans Self-Identifying on the census. Factors that indicate or cause increases in benefits are COLA adjustments, Federal VA budgeting, changes to benefit rate tables, and changes in the ratio of mortality rates versus claim award rates.

It is estimated nationally by the VA Administration that 2/3rds or 70% of our Veterans are not receiving benefits that they may be entitled to.

It is believed that the cause for this confusion is in regards to Veterans being unaware of their Veteran status or unaware of benefits that they may be entitled to. Dracut's numbers indicate that we are meeting our outreach goals and processing Federal VA Claims. We must continue our efforts with the following factors in mind - Veteran mortality rates remain high and the accuracy of Veterans who self-identify as Veterans on our census remains skewed. The validity of the census has four contributing factors: 1. veteran mortality rate, 2. the largest Era of Veterans being the Vietnam Era Veterans; many of whom remain reluctant to self-identify as Veterans, 3. the number of Veterans who move across communities without reporting on the census, 4. the number of separating Veterans who return to or relocate within our community.

**** The most effective way to increase benefits paid out to Dracut Veterans and their families is through successful outreach and subsequent filing of Federal benefits.***

Expanding community awareness and outreach consists of continued efforts utilizing the following tools and resources relevant to our ongoing endeavors:

- MVSOA/NEMVSOA Participation
- Community Resource Partnerships
- Veterans Advisory Committee
- Dracut Memorial Brick Program
- Veterans Breakfast
- Food4Vets Program
- Dracut Flag program
- Assisted Living Referrals
- Old Home Day
- Merrimack Valley Collaborative
- Greater Lowell Veterans Council
- DVS Conference and Training
- Public Speaking Engagements
- Coats4Vets Program
- Business Card Dispersal
- Monthly COA Newsletter

- Dracut Veterans Appreciation Parade
- Monthly Veteran Service Celebrations
- Flyers at Veterans Four Corners
- Annual Veterans Day Ceremonies
- Monthly COA Newsletter
- Public/Social Media/Cable TV
- Veterans Appreciation Parade
- Blankets for the Brave
- Dracut Memorial Day Parade
- KAFPM Program & CVEVCLP Program

Respectfully Submitted,

Jeffrey C. Hollett
Director of Veterans Services